

香港愛滋病基金會
Hong Kong AIDS Foundation



ANNUAL
REPORT

2022-2023



1. Our Mission Statement and Objectives 基金會的使命和目標
2. Our History 基金會的歷史
3. Message from Patron 贊助人獻辭
4. Foreword by Chairman 主席序言
5. Remarks by Chief Executive 總幹事的話
6. Structure of Boards and Committees 董事局及委員會架構
7. Members of the Executive Board 2021-2023 董事局委員
8. Members of the Advisory Board 2021-2023 顧問委員會委員
9. Committees 2021-2023 小組委員會
10. Structure of Executive Secretariat 執行秘書處架構
11. Staff List 職員名單
12. Work Reports 2022-2023 工作報告 2022-2023
 - a. Boards and Committees 董事局及委員會
 - b. Men who have Sex with Men 男男性接觸者
 - c. High-Risk Groups 高風險族群
 - d. Ethnic Minorities 少數族裔
 - e. Support Services for PLHIV 感染者支援服務
 - f. Publicity and Fundraising 宣傳及籌款
13. Audited Financial Statements and Reports of the Executive Board & Independent Auditor for the year ended 31 March 2023
截至 2023 年 3 月 31 日止年度經審核財務報表及董事局和獨立核數師報告
14. Acknowledgements 鳴謝



Our Mission Statement and Objectives

基金會的使命和目標

Hong Kong AIDS Foundation was established in 1991 and is a non-governmental social service organisation.

Our missions are:

1. to limit the spread of HIV infection in the community; and
2. to provide support for people infected with or affected by HIV / AIDS.

Our objectives are:

1. to enhance public awareness of the HIV/AIDS epidemic;
2. to educate the public in HIV / AIDS;
3. to provide a range of services to people living with HIV (PLHIV); and
4. to promote care and support for PLHIV.



香港愛滋病基金會於 1991 年成立，是一個非政府社會服務機構。

基金會的宗旨是：

1. 遏止愛滋病病毒在社區蔓延；及
2. 為受愛滋病病毒感染或影響的人士提供支援。

基金會的目標是：

1. 提高市民對 HIV/ 愛滋病的關注；
2. 教育公眾有關 HIV / 愛滋病的知識；
3. 為受愛滋病病毒感染或影響的人士提供支援服務；及
4. 提倡關懷和支援受愛滋病病毒感染或影響的人士。





Our History

我們的歷史

Established in 1991, Hong Kong AIDS Foundation celebrates its 30th anniversary in 2021.

Being a non-governmental social service organisation, the Foundation has been actively engaged in the promotion of AIDS prevention education, provision of services and nurturing of a harmonious and caring environment for those infected with or affected by HIV/AIDS. The Foundation has been providing a full range of services on HIV prevention for the local community.

香

港愛滋病基金會自 1991 年成立，至 2021 年正式成立 30 週年。

作為一個以遏止愛滋病毒蔓延為宗旨的非政府社會服務機構，基金會一直以來積極推行愛滋病預防教育、為受愛滋病毒污染或影響的人士提供所需服務，以及竭力締造一個和諧、共融和彼此接納的社會環境，為本地愛滋病預防及支援服務提供全面的一站式服務。



1991

1992

1994

2011

2016

2017

2018

2019

2020





Message from Patron

贊助人獻辭



The Honourable Mr John Lee Ka Chiu, GBM SBS,
Chief Executive of the Hong Kong Special Administrative Region
李家超先生，大紫荊勳賢，SBS，香港特別行政區行政長官



Message

獻辭

Congratulations to the Hong Kong AIDS Foundation on publishing its latest annual report outlining actions on the crucial fight against HIV/AIDS.

The Foundation, which has been at the forefront of the efforts, has in no small measure contributed to the decline of newly-reported HIV infections over the past five years, thanks also to the dedication of our healthcare professionals, researchers, non-governmental organisations, individuals and organisations dedicated to HIV/AIDS prevention and care.

I appreciate the Foundation's critical work amid challenges and the wide range of services it offers, such as targeted prevention programmes for priority groups, support services for people living with HIV, voluntary counselling and testing for high-risk groups and effective public education campaigns. These comprehensive efforts significantly contribute to the prevention and treatment of HIV/AIDS, in alignment with the measures outlined in the "Recommended HIV/AIDS Strategies for Hong Kong", the blueprint for co-ordinated action to curb HIV.

The Foundation has also been engaging with various organisations outside Hong Kong towards an important common goal. In December 2023, the Foundation will host the seventh AIDS Forum of Beijing, Hong Kong, Macau and Taiwan, fostering co-operation and collective response to HIV/AIDS.

I am grateful for the invaluable contributions made by the Hong Kong AIDS Foundation over the past three decades. My Government will sustain support to the Foundation to fight HIV/AIDS and work together tirelessly to safeguard the health and well-being of our community.

(John KC LEE)
Chief Executive
Hong Kong Special Administrative Region

香港愛滋病基金會發表新一期年報履行對抗愛滋病的重任，謹此致賀。

有賴基金會一直在防治前線出謀獻力，加上本港的醫護專才、研究人員、非政府組織，以及眾多其他人士和機構全力以赴，過去五年，本港新呈報的愛滋病病毒感染個案數字持續下降成績令人鼓舞。

基金會奮力排除萬難，推展多元化服務，包括為優先羣組推行針對性的預防計劃、給予愛滋病病毒感染者適切支援、為高風險人士提供自願諮詢和檢測服務，以及舉辦公眾教育活動等，殊堪稱許。基金會的服務既廣泛又全面，與《香港愛滋病建議策略》行動藍圖所提出的防控措施不謀而合，對防治愛滋病大有助益。

此外，基金會一直與境外不同機構保持聯繫，協力向共同目標邁進。其中，基金會將於今年十二月主辦「第七屆京港澳台四地愛滋病論壇」，促使四地加強合作，一起應對挑戰。

感謝香港愛滋病基金會於過去三十多年作出寶貴貢獻。政府會繼續支持基金會推展愛滋病防治工作，並與基金會同心攜手，努力不懈，保障香港市民的健康和福祉。



香港特別行政區
行政長官李家超



Foreword by Chairman

主席序言

HK AIDS Foundation

The HK AIDS Foundation was established with the support of the Government and the HK Jockey Club in 1991. We are now marching into our 33rd year of operation.

Through the unceasing efforts of generations of board members and dedicated staff, we believe that we have helped in no small way to maintain a low prevalence rate of HIV/AIDS in HK. Meanwhile, we have gathered extensive experience in the field of HIV/AIDS for the benefit not only of HK but also for our counterparts in the Mainland.

We have always been working under the following principles:

1. To provide proper education about HIV/AIDS to the society;
2. To assist in promoting the prevention, and the prevention of spread, of HIV/AIDS;
3. To provide diagnostic support for persons with risk behaviours;
4. To provide counselling services, social and psychological support for those proven positive for HIV/AIDS;
5. To promote anti-discrimination against HIV/AIDS;
6. To work in close cooperation and collaboration with counterparts in the Mainland;
7. To collaborate with the international HIV/AIDS communities to achieve the goal of an HIV/AIDS free world by 2030.

Under these principles, we have spearheaded the following activities in the last few years despite the COVID pandemic putting emphasis on people's daily life, and inclusive of sexual health.

1. We have launched our "HIV testing mobile truck" catering for easy access to HIV testing. The mobile truck is a moving office and workshop for HIV/AIDS education. All these are done in a totally private environment
2. We have been extending education on HIV/AIDS. Not only do we promote, but we also strengthen all aspects of HIV prevention and safe sex education with Q&A sessions for students from secondary to college levels. We extend this to members of ethnic minorities (EM), who have always been deprived of resources for obtaining

optimal support for HIV prevention. Most of the time, HIV testing sessions would be arranged after the talks were conducted, so that young people would not only know the "theory" of HIV/AIDS but were also invited to take the initiative to participate through their very first HIV testing;

3. We have launched special Sexual Health Enhancement Programmes. These programmes feature HIV and sexual health educational talks, Internet intervention and smartphone apps for MSM, female sex workers ("FSW"), male clients of FSW and members of EM. All these required intensive work for our staff at a time when manpower was scarce.
4. We have promoted an HIV Self-testing (home tests) Pilot Programme for both heterosexual and homosexual groups (inclusive of ethnic minorities).
5. Through our programme and publicity messages, we aim to educate the general public that "anti-discrimination" is a major key against HIV transmission. Discrimination and stigmatization remain the biggest impediments to HIV prevention.
6. We have been collaborating with relevant professionals to address the mental health of our clients and maintaining psychological support for those who have taken part in HIV self-testing; and those who are confirmed positive. The programme team has designed a few innovative psychological approaches including the use of WhatsApp calls, video calls, and Zoom meetings directly with patients who have become extremely fragile after learning their status; as well as tailor-made expressive art therapy and empowerment workshops. Regular online or physical training by psychologists has also become our regular programme.

Maintaining strong and close collaboration with Mainland China

Despite three full years of social distancing and lockdown between Hong Kong and China, the Foundation still managed to maintain a good rapport with our counterparts in the Mainland, i.e. the Chinese Association of STD & AIDS Prevention and Control. We remain the only Hong Kong institution appointed as the Co-organizer of the annual National Conference on AIDS 2023 held in Xiamen, China (全國愛滋病學術大會 2023). And it has been so since 2016. In Dec 2023, the HK AIDS Foundation will host the 7th Cross-Straits National



HIV/AIDS Conference (兩岸四地) in collaboration with the (國家性病艾滋病防治協會) to further our national collaboration.

Gearing up to 2030, the time frame set by the World Health Organization ("WHO") to defeat the HIV virus, there is still a great deal of work to be done as the spread of HIV and its fear, which have devastated the eco-social systems of many countries and caused countless deaths, are still rampant. In Hong Kong, because "living with this virus" has become a stable and manageable disease, the public is taking a nonchalant attitude towards HIV/AIDS. Regrettably, even the government has lost her vigilance on this pandemic.

Remember, HIV/AIDS is still with us, it has not waned, and until the day when medical science can come up with a preventive vaccine or a drug to cure, prevention remains the only way to curb spread. Furthermore, discrimination is still the biggest culprit.

Dr. LEONG Che Hung, GBM, GBS, JP
Chairman

香港愛滋病基金會

香港愛滋病基金會成立於 1991 年，得到政府和香港賽馬會的支持。我們現在踏入第 33 年的里程。

通過歷屆董事會成員和各同事的不懈努力，我們相信在維持香港愛滋病病毒低感染率上作出貢獻。我們亦積累了豐富經驗，不僅有益於香港，還對內地同業有所幫助。

基金會一直秉持以下原則工作：

1. 向社會提供關於愛滋病的適當教育；
2. 協助推廣愛滋病的預防以及阻止傳播；
3. 為具有風險行為的人提供診斷支持；
4. 為感染愛滋病人士提供輔導服務、工作和情緒支援；
5. 推動反歧視和污名化；
6. 積極與內地同業交流合作；
7. 與國際愛滋病相關機構合作，實現「2030 年零愛滋病病毒感染、零愛滋病相關死亡和零愛滋病相關污名化和歧視」的目標

遵循這些原則，於新冠疫情期間人們著重性健康在內的生活品質，我們在過去幾年亦加強了以下服務：

1. 我們推出了「HIV 流動測試車」，以方便進行 HIV 測試。測試車是一個方便且流動的工作站及 HIV/AIDS 教育工作坊。所有測試都在完全保密的環境中進行。

2. 我們致力推動 HIV/AIDS 教育，特別加強預防和安全性教育，我們藉向中學及大學生進行問答環節進行教育。我們亦將這工作擴展至少數族裔，他們一直缺乏有效的 HIV 預防資訊，而在大多數情況下，我們會在講座結束後安排 HIV 測試，讓年輕人不僅了解愛滋病毒知識，還可主動參予首次 HIV 測試。

3. 我們推出性健康教育活動，包括 HIV 和性健康講座，針對 MSM、女性性工作者、女性性工作者的男顧客和少數族裔在互聯網及智能手機應用等。以上都納入我們恆常的工作範疇內。

4. 我們推動 HIV 自我測試（家用測試）試點項目，針對異性戀和同性戀團體（包括少數民族）。

5. 通過我們的活動和宣傳信息，旨在教育公眾「反歧視」是遏止愛滋病病毒傳播的一個重要關鍵。歧視和污名化仍然是 HIV 預防的最大障礙。

6. 我們一直與專業人士合作，關注有需要群組的心理健康，並為已進行愛滋病病毒自我測試的人士及感染者提供心理支援。項目團隊透過與時並進的方法，包括使用 WhatsApp 通話、視像通話和 Zoom 會議，直接與因感染而受影響人士交流；以及度身定制的藝術治療和工作坊。定期線上或實體活動已成為我們的常規計劃。

保持與中國內地的緊密合作

儘管香港與內地經過三年的社交隔離，但基金會仍然與內地的同業保持著良好的聯繫，其中包括中國性病愛滋病防治協會。自 2016 年至今，基金會仍然是香港唯一指定為今年全國愛滋病學術大會的協辦機構，而大會將在中國廈門舉行。於今年 12 月，香港愛滋病基金會將與中國性病艾滋病防治協會合作，主辦第七屆四地愛滋病論壇，以進一步推動各地之間的合作。

隨著世界衛生組織 (WHO) 制定，攜手實現「2030 年實現零愛滋病病毒感染、零愛滋病相關死亡和零愛滋病相關污名化和歧視」的目標，我們依然面臨許多挑戰。在香港，由於愛滋病病毒已經成為一個穩定和可控的疾病，公眾對 HIV/AIDS 的關注度逐漸下降。然而不能忽視的是，即使我們在管理疾病方面取得重大進展，愛滋病病毒依然存在，政府和社會各界應該繼續努力，以確保我們的社區不再受愛滋病的影響。

我們必須謹記，愛滋病問題並未消除，直至醫學上能夠提供有效預防疫苗或治療藥物之前，預防仍然是遏制傳播的唯一途徑。此外，歧視對於愛滋病病毒感染者仍然嚴重，它不僅影響感染者的心理健康，還限制了他們獲得適當的支持和治療的機會。

主席
梁智鴻醫生，大紫荊勳章，GBS, JP





Remarks by Chief Executive 總幹事的話

Nei Hou!

Before I elaborate on the Foundation's work last year, below are some statistics you may be interested to learn:

As of the end of 2022 (and with the effect of COVID-19 fading away), 40.4 million people have died from AIDS-related illnesses since the start of this epidemic and there are currently around 39 million people globally living with HIV. 29.8 million people were receiving retroviral therapy in the same year.

Since 1984, the accumulated number of HIV infections in Hong Kong has finally passed the threshold of 10,000 (the cumulative number of reported cases was 11,830 as of March 2023). However, Hong Kong is *still* considered a region of low HIV prevalence.

Limited support from the HKSAR has always remained one of the obstacles that we faced to convince everyone to take part in HIV testing. Indeed, HIV testing is just one type of health check. If people finally believe and act, we win! That said, we were thankful for the continuous support from the Council for the AIDS Trust Fund helping with programme costs (although costs for public education were again largely excluded as mentioned above) over either a two or three-year span.

In 2022 (aka. our 2nd year of funding), the Foundation was working hard through the following major formats:

1. Provision of the VCT service
2. Provision of a quality Support Service in particular focusing more on patients' mental health and empowerment
3. Education on HIV prevention by means of virtual and in-person presentation
4. Advocacies. This item remains our most challenging one due to insufficient funding support. To combat this, we conducted research ourselves inviting targeted participants from society to share their thoughts. Through the distribution of our findings, we urged not



only members of public but also representatives of our government (i.e. the Health Department) to be informed of the ever-changing situation of this disease and its related matters (i.e. the deterioration of mental health among people living with HIV).

With the continuous support from our Sponsors and the Council for the AIDS Trust Fund in particular, I am pleased to showcase some of our work achievements on each programme last year:

1. "High-risk Groups" - HIV Prevention and Sexual Health Education Programme for People with High-Risk Behaviours

One of our flagship projects to provide a quality assured, reliable and professional HIV voluntary testing and counselling service as well as highly targeted prevention education and intervention for people practicing high-risk behaviour. Targets mainly include female sex workers (FSW), their male clients (MCFSW), spouses or partners of MCFSW and young heterosexual adults with high-risk sexual behaviours in particular.

The latest features under this programme are:

- HIV Self-testing (Home Test) Programme
- Mobile Testing Vehicle for our Outreach Testing Service

2. The "MENpower Project" - Prevention education programme on HIV and Sexual Health for Men who have Sex with Men

This programme aims to improve HIV and sexual health knowledge among the local MSM community and strengthen their awareness of preventing HIV and various STDs through a series of prevention and education programmes.

The ultimate goal of the **MENpower Project** is to curb the spread of HIV in the MSM community by encouraging all MSM to practice safe sex, conduct regular VCT and HIV self-testing and increase their knowledge of PrEP.

The latest service items are:

- HIV Self-testing (Home Test) Programme for MSM
- Mobile Testing Vehicle for our Outreach Testing Service
- Regular and Virtual Thematic HIV and Sexual Health Education Workshops (about PrEP/PEP and Chemsex) for YMSM

3. Empowerment and Support Services for People Living with HIV (PLHIV)

To offer psychosocial support to PLHIV remains a key goal. We have found a significant increase in the number of people living with HIV who are under serious mental stress. We are unsure as to whether this was due to the outbreak of COVID-19 or other reasons. But our aim remains our insistence on ensuring each of our patients adhere to their individual HIV treatment no matter whether they have mental issues or not. Additionally, we have fostered empowerment development through specific-themed workshops to increase patients' self-efficacy. Our aim was to enhance their problem-solving skills, and promote their self-esteem. We also recruited peer educators and service providers to help expand the PLHIV communities.

Targets we served included PLHIV of all ages and elderly and mature-aged PLHIV were particularly supported through our tailor-made services (i.e. Physiotherapy & Prevention of fall Workshop).

The latest highlight of the Programme:

Therapeutic Groups Intervention for those who have been under mental stress.

4. Embracing a Raceless and Inclusive world"- the HIV prevention and Sexual health Programme for Hong Kong Ethnic Minorities

This programme aims at curbing the spread of HIV/AIDS among EM communities residing and/or working in Hong Kong, specifically serving but not limited to Indonesian and Filipino EM in Hong Kong.

In order to address the unequal rights of access to HIV/AIDS information and HIV testing services for EM communities in Hong Kong, this Project first, provides a series of proactive educational activities to heighten the awareness of HIV/AIDS issues within EM communities; second, we promote healthy behaviours including safe sex measures and regular HIV/STD testing as members of ethnic minorities are often deprived of optimal resources for HIV / sexual health prevention.

Below are the latest highlights for:

- Mobile Testing Vehicle for our Physical Outreach Service
- Sexual Health Social Media Campaign
- Online HIV/AIDS & Sexual Health Self-Learning Course

LOOKING AHEAD

The Foundation will continue to:

1. Alter the overall indifference in our society about HIV;
2. Help HK maintain a low HIV prevalence;
3. Stick to these critical concepts:
 - a. the 4th 90%, namely the 90% of people living with HIV can have a good health-related quality of life; and
 - b. the concept of Undetectable = Untransmittable (U=U);
4. Co-operate with our counterparts in the Mainland to accelerate their response to HIV/AIDS after the end of lockdown between the two regions;
5. Join with global forces to fight against the AIDS epidemic;
6. Insist on calling upon HKSAR to officially approve Pre-Exposure Prophylaxis medication (PrEP).

Thank you for your time.

S.S.Lau
Chief Executive



總幹事的話

您好！

在本人進一步為大家匯報基金會去年工作之前，先為大家帶來以下數字：

截至 2022 年年底（即新冠疫情逐漸結束後），全球大概累計有四千多萬人因愛滋病相關的病情死去，而近年則有三千九百萬人感染愛滋病毒。同時間有近三千萬人正接受治效能抗愛滋病毒治療。

香港自 1984 年起，已錄得逾一萬宗愛滋病毒病毒感染個案（截至二零二三年三月為 11,830 宗）。不過，香港仍算是低感染地區。

而我們一直面臨最大的障礙之一就是政府資助不足。宣傳上由於沒有足夠經費，要使全體市民完全信服、然後自發地去做一年至少一次的愛滋病毒抗體測試難過登天。病毒抗體測試等如身體檢查般普遍，可惜，多年來有關宣傳嚴重不足，大家仍然對 HIV、愛滋病認為「唔關自己事」的病，無論是政府還是私人捐助都是杯水車薪，我們的公眾教育可謂「到喉唔到肺」。如果終有一天我們能使所有香港人自願地參與一年一次的測試，則基金會差不多已可功成身退。

話雖如此，基金會仍然感謝香港政府一直以來的撥款，特別在項目經費上，可提供介乎兩年甚至三年的支援（可惜如前述，經費多不包含宣傳及公眾教育上）。

踏入 2022 年，基金會主要透過以下形式履行使命：

1. 提供「愛滋病毒抗體測試服務」
2. 提供感染者支援服務，並集中服務使用者在心理健康及充權的需求上
3. 愛滋病毒預防的公眾教育工作（以線上及實體方式進行）
4. 倡議。如前述，這項工作對本會而言一向艱巨，因為我們一直不能從政府及其它贊助者身上得到足夠資助。僅靠基金會的經費實難以維持長久的倡議工作。我們前年開始由同事組織訪問及調研工作，就特別題目訪問目標群眾，從問卷得到數據後發布。

發布的最大目的不僅是要向公眾還有政府有關方面（譬如衛生署）報告有關愛滋病議題的不同發展。譬如自新冠疫情爆發後，我們發現感染者的精神健康有出現惡化的趨向。



就外界及香港愛滋病信託基金局的多年資助，讓我們可在此向大家回顧去年主要工作的成績：

1. “高危族群” – 愛滋病預防及性健康教育項目

這是我們基金會多年以來最重要的工作之一。當外界甚至政府不太重視異性戀族群的感染率時，我們一直堅持納入重要的範圍。與男男項目一樣，我們同樣為這項目的受眾提供優質、可靠及專業的愛滋病毒自願測試 / 諮詢服務或產品，讓所有只要有進行過高危（性）行為的異性戀人士，同樣能夠參與預防計劃，提高性健康意識保護自己。服務對象包括女性性工作者、嫖客、嫖客配偶或其伴侶及年輕異性戀人士。

此項目的最新亮點：

- 愛滋病毒自己驗（家用版）項目
- 流動車外展測試

2. 「男事力量」 MENpower Project – 愛滋病及性健康預防教育項目

此項目顧名思義志在提高本地男男族群對愛滋病的預防及性健康的意識。不僅愛滋病毒感染，提高性健康意識同等重要，我們透過項目教育不同年齡層的男男族群均需關注愛滋病毒及性病。

此項目的目標就是要透過教育遏止愛滋病毒在男男族群中散播，更通過多項活動及外展等糾正他們在性行為方面的一些謬誤，鼓勵他們只進行安全的性行為，定期參與愛滋病毒抗體測試，及 / 或在家中自行用品質獲認可的快速測試套裝作初步檢驗（例如基金會獲資助派發的）。此外，我們也有不少與 PrEP 相關的工作坊。

此項目的最新亮點：

- 愛滋病自「基」驗
- 流動測試車外展服務
- 為年輕男男族群定期開設的網上及實體愛滋病及性健康工作坊（及一併介紹有關暴露前預防性投藥、暴露後預防療法及藥愛）

3. 愛滋病毒感染者的充權及支援項目

旨在為感染者提供心理社會支援，這也是我們近年焦點。

這幾年基金會職員發覺多了感染者在精神健康方面的逐步惡化。心理或精神健康轉差，我們不太肯定是否與新冠疫情的爆發有關。我們只想做好本份，確保感染者須建立及維持良好的服藥依從性，定期接受治療。另外，我們仍努力為新舊感染者提供不少的充權工作坊，這些工作坊都有特定題目，包括有藝術性質的、實用的、文學的、交友的、愛情的、心理層面的等等，不同主題讓參加者更踴躍投入，甚至能在工作坊過後提高自己解決問題的能力及自尊心。我們也邀請義工及其它服務提供者一起參與部分項目來讓感染者族群壯大起來。

此項目的對象包括所有年齡層的感染者，而我們更為熟年及長者提供一些針對性服務，譬如安排物理治療及防跌工作坊。

此項目之最新亮點：

針對心理壓力之治療小組

4. 擁抱更包容又無分種族的世界 – 少數族裔專屬的愛滋病預防及性健康項目

此項目顧名思義就是要遏止愛滋病毒在本地居住或工作的少數族裔的社群中擴散。而當中菲律賓及印尼族群受惠人數較多。

此項目旨在為少數族裔提供充足的愛滋病預防服務，使他們不因自己的種族而被剝奪保護自己、預防愛滋病的機會。首先，我們透過一系列刊的「以積極保護自己」為主軸的教育活動提高他們對愛滋病的關注、意識等；此外，我們也教育他們如何進行安全性行為，及鼓勵他們定期進行愛滋病 / 性病測試。

以下是項目的最新亮點：

- 流動測試車外展項目
- 性健康於社交媒體的宣傳及活動
- 網上愛滋病及性健康的自修課程

展望

展望來年，基金會仍會繼續以下工作：

- 一、扭轉香港社會人士對愛滋病的長期冷漠；
- 二、協力香港持續成為全球低感染地區之一；
- 三、帶領感染者持續提升生活品質（= 第 4 個 90）；及帶領感染者及關注 HIV/AIDS 人士攜手實現「測不到病毒即不具傳染力（U = U）」的指標；
- 四、在封城等防疫措施完結後，爭取恢復與內地的同仁合作，攜手遏止病毒於兩地蔓延；
- 五、與國際攜手共同抗擊愛滋病；
- 六、堅持香港政府將暴露前預防性投藥（PrEP）納入藥物資助名冊。

感謝您關注我們！

總幹事
劉樂樂女士





Structure of Boards and Committees

董事局及委員會架構



Members of the Executive Board

董事局委員

CHAIRMAN 主席	CO VICE-CHAIRMAN (FINANCE) 聯席副主席 (財務)	CO VICE-CHAIRMAN (FINANCE) 聯席副主席 (財務)	CO VICE-CHAIRMAN (FUNDRAISING) 聯席副主席 (籌募)	
Dr. LEONG Che Hung, GBM, GBS, JP 梁智鴻醫生, GBM, GBS, JP	Mr. Keith K. W. LEE 李傑華先生	Mr. POON Kai Tik 潘啟迪先生	Mrs. Nina Y. B. LAM, MH 林李婉冰女士, MH	
CO VICE-CHAIRMAN (FUNDRAISING) CUM HON. TREASURER 聯席副主席 (籌募) 暨 義務司庫	CO VICE-CHAIRMAN (SERVICE) 聯席副主席 (服務)	CO VICE-CHAIRMAN (SERVICE) 聯席副主席 (服務)	HON. SECRETARY 義務秘書	
Mrs. Margaret S. LEUNG 梁甘秀玲女士	Dr. Patrick C. K. LI, BBS, JP 李頌基醫生, BBS, JP	Dr. Wilson LAM 林緯遜醫生	Mrs. Kathleen T. Y. YIP, JP 葉賀曾愉女士, JP	
MEMBER 委員	MEMBER 委員	MEMBER 委員	MEMBER 委員	MEMBER 委員
Mr. Christopher H.T. CHAN 陳興泰先生	Prof. CHEN Zhiwei 陳志偉教授	Mr. HO Sai Chu, GBM, GBS, SBS, JP 何世柱先生, GBM, GBS, SBS, JP	Dr. Simon S. M. KWOK, SBS, JP 郭少明博士, SBS, JP	Ms. Grace M. Y. LEE 李明英女士
MEMBER 委員	MEMBER 委員	MEMBER 委員	MEMBER 委員	MEMBER 委員
Ms. Vivian W. Y. LI 李穎妍女士	Dr. Barry K. H. TAM 譚嘉恒博士	Mrs. Emily H. Y. TANG 鄧宣宏雁女士	Miss Nora H. C. YAU, MH, JP 邱可珍女士, MH, JP	Mrs. Pansy P. C. YU 于寶珠女士



Members of the Advisory Board 2021-2023

顧問委員會委員

Chairman 主席

Mr. HO Sai Chu, GBM, GBS, SBS, JP
何世柱先生 GBM, GBS, SBS, JP

Members 委員

Mr. Christopher H. T. CHAN	陳興泰先生
Dr. Simon S. O. IP, CBE, DEd, JP	葉錫安博士 CBE, DEd, JP
Mr. Wilson W. T. KWONG	鄭永銓先生
Mr. Henry H. W. LAI	賴顯榮先生
Dr. Peggy LAM Pei Yu-dja, GBS, SBS, OBE, MBE, JP (Founding Chairperson)	林貝聿嘉博士 GBS, SBS, OBE, MBE, JP (創會主席)
Ms. Grace M. Y. LEE	李明英女士
Dr. Eric K.C. LI, GBS, OBE, JP	李家祥博士 GBS, OBE, JP
Mr. Stephen W. T. LIU, JP	廖榮定先生 JP
Mr. David Y. T. LUI	雷賢達先生
Mr. POON Kai Tik	潘啟迪先生
Richard L. K. TSANG	曾立基先生
Dr. Andrew W. H. WANG	王惟鴻博士



Committees 2021-2023

小組委員會

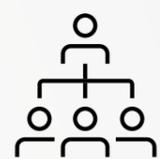
Executive Committee	執行委員會
Dr. LEONG Che Hung, GBM, GBS, JP (Chairman)	梁智鴻醫生, GBM, GBS, JP (主席)
Mr. Keith K. W. LEE	李傑華先生
Mr. POON Kai Tik	潘啟迪先生
Mrs. Nina Y. B. LAM, MH	林李婉冰女士, MH
Mrs. Margaret S. LEUNG	梁甘秀玲女士
Dr. Patrick C. K. LI, BBS, JP	李頌基醫生, BBS, JP
Dr. Wilson LAM	林緯遜醫生
Mrs. Kathleen T. Y. YIP, JP	葉賀曾愉女士, JP

Education Committee	教育委員會
Mrs. Margaret S. LEUNG (Chairperson)	梁甘秀玲女士 (主席)
Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member)	梁智鴻醫生, GBM, GBS, JP (當然委員)
Mrs. Kathleen T. Y. YIP, JP	葉賀曾愉女士, JP
Dr. Jane C. Y. LAU	劉至欣醫生
Ms. Grace M. Y. LEE	李明英女士
Ms. Vivian W.Y. LI	李穎妍女士
Mr. POON Kai Tik	潘啟迪先生
Miss Nora H. C. YAU, MH, JP	邱可珍女士, MH, JP
Ms. Binky H. K. SUN	辛巧琪女士

Finance Committee	財務委員會
Mr. Keith K. W. LEE (Chairman)	李傑華先生 (主席)
Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member)	梁智鴻醫生, GBM, GBS, JP (當然委員)
Dr. Patrick C. K. LI, BBS, JP	李頌基醫生, BBS, JP
Mrs. Kathleen T. Y. YIP, JP	葉賀曾愉女士, JP
Mrs. Margaret S. LEUNG	梁甘秀玲女士
Mr. David Y. T. LUI	雷賢達先生
Mr. POON Kai Tik	潘啟迪先生

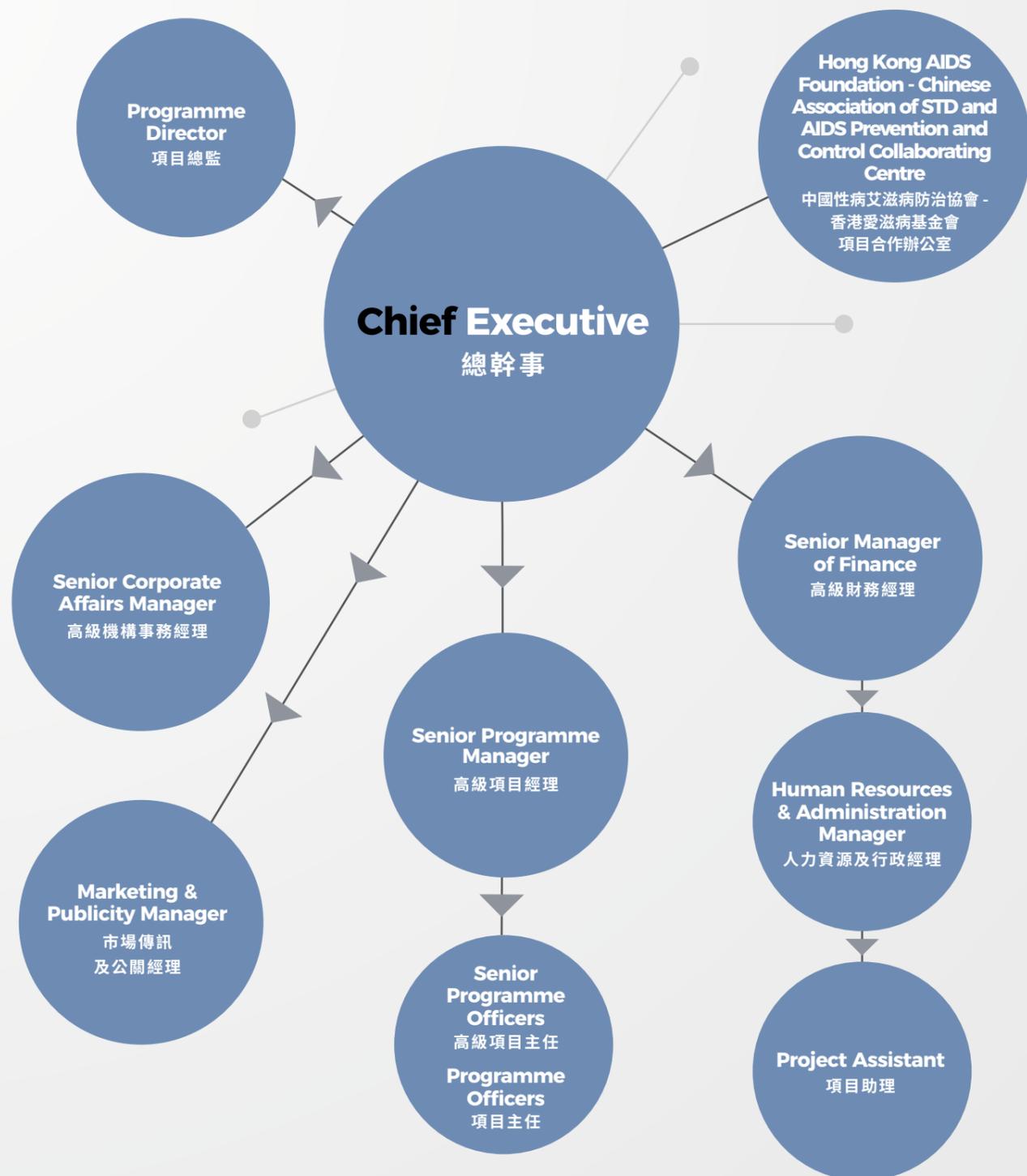
Investment Committee	投資委員會
Mr. Keith K. W. LEE (Chairman)	李傑華先生 (主席)
Mrs. Kathleen T. Y. YIP, JP	葉賀曾愉女士, JP
Mr. Stephen W. T. LIU, JP	廖榮定先生, JP
Mr. David Y. T. LUI	雷賢達先生

Service Committee	服務委員會
Dr. Patrick C. K. LI, BBS, JP (Chairman)	李頌基醫生, BBS, JP (主席)
Dr. Wilson LAM (Vice-Chairman)	林緯遜醫生 (副主席)
Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member)	梁智鴻醫生, GBM, GBS, JP (當然委員)
Dr. Jacky M. C. CHAN	陳文俊醫生
Ms. CHAN Siu Kuen	陳小娟女士
Mr. Ben Y. S. KWONG	鄺耀深先生
Dr. Jane C. Y. LAU	劉至欣醫生
Dr. Owen T. Y. TSANG	曾德賢醫生
Mr. WON Mau Cheong	溫茂昌先生
Ms. Pansy P. C. YU	于寶珠女士
Miss Nora H. C. YAU, MH, JP	邱可珍女士, MH, JP
Dr. Barry K. H. TAM	譚嘉恒博士
Representatives of PLHIV	愛滋病病毒感染 / 病患者代表



Structure of Executive Secretariat

執行秘書處架構



Staff List

職員名單

1	Chief Executive	總幹事	Eris Lau	劉燊燊女士	
2	Senior Manager of Finance & Admin	高級財務及行政經理	Hazel Lam	林幼敏女士	
3	Project Assistant	項目助理	Sheung Ko	高彩常女士	
4	Senior Programme Manager	高級項目經理	Timothy Wong	黃文達先生	
5	Corporate Affairs Manager	機構事務經理	Brian Chan	陳昌裕先生	up to 至 19/10/2022
6	Senior Programme Officer	高級項目主任	Keith Tam	譚嘉浩先生	since 由 17/10/2022
7	Senior Programme Officer	高級項目主任	Crystal Li	李敏玲女士	up to 至 30/11/2022
8	Senior Programme Officer	高級項目主任	Jason Sin	冼恩正先生	
9	Senior Programme Officer	高級項目主任	Kurk Ngai	危家輝先生	
10	Programme Manager	項目經理	Felix Ho	何偉傑先生	up to 至 31/10/2022
11	Programme Officer	項目主任	Ryan Wong	黃俊樂先生	
12	Senior Programme Officer	高級項目主任	Dennis Chan	陳欣琪女士	since 由 21/07/2022
13	Programme Officer	項目主任	Freddy Li	李嘉璿先生	
14	Marketing & Publicity Manager	市場傳訊及公關經理	Leo Wong	黃立恒先生	
15	Programme Officer	項目主任	Issac Chan	陳峻軒先生	
16	Programme Officer	項目主任	Linda Cheung	張佩宜女士	



Boards and Committees

董事局及委員會

Work Reports

工作報告

2022-2023



• The 31st Annual General Meeting | 第三十一屆週年大會

Since our establishment in 1991, the Foundation has encountered various challenges on HIV / AIDS prevention. We are grateful to have members of the Boards and Committees for their tremendous support and guidance, making our work a less daunting one.

自 1991 年成立以來，基金會在愛滋病防治工作上曾遇過不少挑戰，有賴董事局、顧問委員會及各小組委員會成員的支持及指導，讓基金會的工作得以有效及順暢地進行。

In exercising their oversight, members of the Executive Board have been putting at the forefront core values such as transparency, accountability, and good governance and holding regular meetings with the Secretariat to receive reports on work progress and financial position. Members have also been participating in various activities in order to put our objectives into practice together with the frontline staff members. Moreover, members of the Advisory Board, with their rich experience and insights, have been offering the Foundation invaluable advice, enabling the work of the Foundation to proceed smoothly.

董事局定期與秘書處舉行會議，以了解基金會的工作進展和財政狀況，著力以透明度、問責性及良好管治等核心價值監督基金會運作。各成員一直積極參與基金會活動，身體力行推動愛滋病防治工作，亦給同事帶來鼓勵。顧問委員會成員也以他們的經驗和見解，給予基金會不少寶貴的意見和指導。

The Executive Committee, Education Committee, Finance Committee, Investment Committee and Service Committee had regular meetings with the Secretariat, giving practical suggestions and advices. To ensure quality service and effective management, the Board bi-annually proposed and elected Co Vice-chairmen for finance, fundraising and service respectively.

執行委員會、教育委員會、財務委員會、投資委員會及服務委員會與秘書處舉行定期會議，就預防教育、財務及服務等項目提出策略性建議。為使基金會更有效地管理資源及服務，董事局每兩年推薦及選舉聯席副主席，分別專責財務、籌募及服務範疇的工作。

We would like to take this opportunity to express our heartfelt gratitude to members of the Executive Board, Advisory Board and the Committees for their tremendous support over years. The Foundation will overcome the challenges ahead with unabated drive and momentum.

在此，我們向各董事局、顧問委員會及小組委員會成員表達由衷的謝意。憑藉各成員多年來的大力支持，基金會將積極面對愛滋病帶來的各種挑戰。



Men who have Sex with Men 男男性接觸者

The primary objectives of the “MENpower Project” (the Project) are to stem the spread of HIV within the local MSM community and bolster their sexual health knowledge and self-assurance. We have achieved these goals by providing HIV testing services and conducting a series of thematic programmes focused on HIV/STD prevention and the enhancement of life skills for MSM. Now that the COVID-19 pandemic has subsided, the Foundation has successfully organised a variety of campaigns and activities for the local MSM community across different platforms over the past year.

「MENpower 項目」的主要目標是遏制愛滋病在男男性接觸者族群內傳播，並增強他們對性健康知識的了解和信心。為達到此目標，基金會提供了愛滋病檢測服務以及舉辦了一系列以預防愛滋病和性病和提高男男性接觸者族群的生活技能的活動。隨著新冠肺炎疫情過去，基金會在去年利用了不同平台，籌辦多個大型活動，讓男男族群參加。

Thematic Member Testing Day 男男測試日



The Foundation has frequently launched large-scale HIV & STDs testing service campaigns and has collaborated with gay bars, offering exquisite souvenirs. Many of the participants have expressed their appreciation for our souvenirs and have committed to conducting regular HIV tests in the future.

基金會恆常舉行大型愛滋病毒檢測及性病檢測服務活動，並與同志酒吧合作、以及提供精美的紀念品。一眾參加者對我們的紀念品表示欣賞，並認同定期進行愛滋病毒檢測的重要性。

Mobile Testing 流動車測試

The mobile testing service aimed to provide convenient testing services to residents in remote areas. In the past year, the Foundation's mobile unit conducted testing services in Yuen Long, Tsuen Wan, and the outlying islands. The Foundation also provided sexual health souvenirs to the participants, promoting safe sexual behaviour.

流動車測試服務旨在為居住於偏遠地區的居民提供便利的測試服務。基金會的流動車於過去一年在元朗、荃灣及離島區舉行測試服務，並向測試者提供性健康禮品，推廣安全性行為。



HIV Self-testing (Home Test) Programme for MSM

男男族群愛滋病自我檢測包 (家居測試) 計劃



The Foundation has continued our HIV-self-testing service to members of the MSM community of all ages by launching the GUYS HOME TEST Programme, 「自基驗」. We have delivered HIV self-test kits to MSM who have registered online, and they have conducted HIV testing on their own at home. Successful registrants have been mailed self-test kits via a local courier service to ensure privacy and convenience.

基金會繼續推出定名為「自基驗」愛滋病自我檢測服務，一對像為各個年齡層的男男族群。為方便他們及確保他們的私隱，登記者會先在網上登記，透過本地快遞服務收取自我檢測包，以便對方在家中進行測試。

Outreach Education and Prevention Programme 外展教育和預防計劃



With the relaxation of COVID-19 prevention policies, the Foundation began regularly visiting MSM-oriented bars and saunas located in Sheung Wan, Causeway Bay, and Wan Chai in the second half of 2022 to provide sexual health information. Our "lucky draw" activity was designed to attract MSM members to receive good quality condoms and other souvenirs, in the hope of conveying accurate HIV prevention messages and encouraging them to practise safe sex in all circumstances.

鑑於新冠肺炎的防疫政策放寬，基金會於2022年至今定期到訪位於上環、銅鑼灣及灣仔的同性戀者酒吧及桑拿以提供性健康資訊。為傳達愛滋病預防資訊並鼓勵他們在任何情況下都要進行安全性行為，我們在活動中舉行了抽獎環節，讓男男族群獲得優質安全套和其他禮品。

Regular Thematic HIV and Sexual Health Education Workshops 定期的愛滋病毒與性健康教育講座及工作坊



MSM Sexual Health Ambassador Program Training
同志性健康大使培訓班

Every year, the Foundation participates in the Hong Kong Lesbian & Gay Film Festival (HKLGGFF) to promote sexual minority culture and HIV testing to the public through film appreciation. The Foundation also actively engages in another annual event, "Pink Dot," where it used questionnaires to assess public awareness of HIV prevention. The Foundation incorporated interactive games to attract diverse individuals, and took the opportunity to distribute sexual health supplies to promote the importance of safe sexual behaviour.

基金會每年都參與香港同志影展 (HKLGGFF)，藉著欣賞電影，向大眾推廣性小眾文化及愛滋病毒檢測。而基金會也積極參與年度另一盛事「一點粉紅」，在活動上透過問卷了解公眾對愛滋病預防的認識，並且以互動遊戲形式來吸引不同人士，基金會亦把握機會，向大眾派發性健康用品，推廣安全性行為的重要性。



MSM Sexual Health Ambassador Program Training 同志性健康大使培訓班

The Foundation recognised the importance of peer support. Therefore, the Foundation organised the "MSM Sexual Health Ambassador Program" annually to enhance the understanding of MSM within the LGBTQ+ community. The program aimed to increase their confidence in relationship management and provided them with insights into the lives of different sexual minority groups within the local community.

基金會深明朋輩支援的重要性。因此，每年均舉辦「同志性健康大使計劃」，加強男同志對同志圈子的認識，增加他們對關係管理的信心，以及了解本地不同性小眾的生活情況。



Peer Support Groups 朋輩支援小組

The Foundation regularly organised various types of recreational and leisure activities to deepen understanding within the MSM community, enhance cohesion, and strengthen individual well-being.

基金會定期舉辦不同類型的休閒康樂活動，加深男男族群之間的認識，增加凝聚力，也提高個人幸福感。





High Risk Groups 高風險族群

The "High-Risk Groups" project of the Foundation targeted female sex workers (FSWs), their male clients (MCFSWs), and the "hidden" populations with high-risk sexual behaviours and suspected HIV infection, such as young heterosexual adults.

While the impact of COVID-19 on our testing services and scheduled prevention and education programmes steadily diminished during the last project year, the Foundation took care to use our resources to ensure the provision of quality VCT services and efficient outreach services to those highly vulnerable to HIV infection.

基金會「高危族群」項目的主要目標為女性性工作者及其男性顧客和擁有較高風險發生高危性接觸及懷疑感染愛滋病毒病群的群體，例如年輕異性戀成人等。

儘管在上一個項目年度中，新冠疫情對基金會的快速測試服務、預防和教育計劃籌備的影響逐漸減弱，但基金會仍善用資源來確保測試服務質素和外展服務之效率。

Testing services - Centre-based and outreach-based VCT services 中心測試及外展輔導服務



Drawing on the experience and insights of staff members and veteran volunteers, the Foundation organised events such as "Collegians' Testing Day", "Couple Testing Day 2023", "SISTER's Testing Day", and "BROTHER's Testing Day". These events aimed to address the lack of sufficient knowledge about HIV and STDs among certain high-risk groups.



憑藉前線職員和資深義工的經驗和見解，基金會籌劃了“大專生測試日”、“2023年度情侶測試日”、“絲打測試日”和“巴打測試日”等活動，補足高危族群對愛滋病及性傳染病認知的不足。

Testing services - HIV Self-testing (Home Test) Pilot Programme 愛滋病毒自我檢測先導計劃

"Quick Home Test," 自家驗, the pilot programme for HIV Self-testing (Home Test), has been run by the Foundation since 2021 and is regarded as an alternative to centre-based testing. This pilot programme aims to promote this relatively new mode of HIV testing to the "hidden" population with high-risk sexual behaviours.

自2021年起，基金會推行HIV自我檢測先導計劃“自家驗”，被視為中心測試的另類選擇。此先導計劃旨在向具高風險性行為的隱性族群推廣這種相對嶄新的HIV檢測模式。



Testing services - Mobile Testing Vehicle for Outreach Testing service 流動測試車服務

In response to an unusual increase in new HIV infections among Female Sex Workers (FSWs) and their clients (MCFSWs) in several districts in Hong Kong, the Foundation was invited by the Department of Health (DH) to promote HIV testing services and raise awareness of HIV & STD-related information among these targeted groups by providing mobile testing services.

To focus our efforts on identifying the potential at-risk population, the Foundation decided to explore and extend service coverage to areas with a reportedly high concentration of brothels, including the Yau Tsim Mong District, Sham Shui Po District, Hong Kong Island and Kowloon East Districts, Wan Chai, and Kwun Tong, among others.



有鑑於本港女性性工作者及其男性顧客感染愛滋病毒病的個案異常增加。基金會應衛生署邀請於不同地區推廣及提供流動測試車服務，旨在提高隱性高危族群對愛滋病和性傳染病的相關知識。除此之外，基金會亦善用資源擴大服務範圍至較多女性性工作者集中的地區，包括港島油尖旺區、深水埗區及九龍東區、灣仔、觀塘等，提供流動車測試服務。



Outreach service for the at-risk population 重點地區測試服務



The outreach services included visits to straight bars, pubs, and red-light districts in various areas to educate heterosexual young adults, hidden female sex workers, and their male clients. The goal was to provide information on safe sex practices, HIV prevention, and the importance of regular HIV testing during these visits. The outreach services covered locations in Central, Soho, Lan Kwai Fong, Wan Chai, Tsim Sha Tsui, Yau Ma Tei, Sham Shui Po, and Mong Kok.

外展活動包括走訪不同地區的酒吧、酒館和紅燈區，以教育年輕異性戀成人、女性工作者及其男性顧客有關愛滋病的相關資訊。一系列活動旨在提供有關安全性行為、愛滋病預防以及恆常愛滋病測試的資訊及其重要性。外展服務覆蓋中環、蘇豪、蘭桂坊、灣仔、尖沙咀、油麻地、深水埗及旺角。



The Foundation organised a joint event for World AIDS Day and the "Red Ribbon Virtual Run" fundraising initiative on December 1st, 2022. The Co-vice Chairmen of the Foundation, Dr. Patrick Li and Dr. Wilson Lam, kicked off the event by sharing the latest information on HIV and AIDS in Hong Kong and discussing the need to erase HIV-related stigma with the media and public members who participated in or reported on our World AIDS Day activity.

基金會於2022年12月1日舉辦世界愛滋病日暨“紅絲帶虛擬跑”籌款活動聯合活動，由基金會聯席副主席李頌基醫生及林緯遜醫生講解有關愛滋病在香港的最新資訊，並與媒體及公眾分享消除愛滋病去污名化的必要性。



Sexual Health Enhancement Programme 加強性健康推廣計劃

HIV and Sexual Health Educational Talk

愛滋病及性健康教育講座



We offered a virtual educational talk to the Faculty of Medicine of The Chinese University of Hong Kong in September 2022 and later invited Dr. Zephyrus Tsang to share about the difficulties faced by the transgender community in Hong Kong with students at The University of Hong Kong in February 2023. In addition, the Foundation has been invited by secondary schools to provide HIV and sexual health-related educational talks to students, with the aim of enhancing their awareness of safe sex practices.

The Foundation also invited professional speakers from different sectors, such as sex experts, activists in the LGBTQ+ community, academics, and experienced staff members of the Foundation, to give speeches and offer sexual health-related educational talks to our volunteers and students from different universities, among others.

基金會於 2022 年 9 月向香港中文大學公共衛生及基層醫療學院提供了線上講座，另外，亦邀請了曾令弦醫生向香港大學的同學們分享跨性別人士於香港生活面對的挑戰。此外，亦有不同中學邀請本會提供愛滋病及性健康相關的教育講座予各級同學，旨在提高他們對安全性行為的意識。基金會更邀請了來自不同專業領域的演講者，例如性教育方面的專家、性小眾、社區活動人士、學者以及基金會經驗豐富的職員等，為我們的義工和來自不同大學的學生進行演講性健康相關的教育講座。



Ethnic Minorities 少數族裔

Supported by ongoing funding from the Council for the AIDS Trust Fund, the Foundation has been able to expand its HIV prevention and sexual health programmes targeting ethnic minorities in Hong Kong. The main objective of the programme is to reduce high-risk behaviour within these communities and promote regular HIV testing among ethnic minority populations.

在愛滋病信託基金的持續資助下，基金會得以擴大針對香港少數族裔的愛滋病毒預防和性健康計劃。計劃的主要目的是減少這些社區內的高風險性行為，並於少數族裔社群中推廣定期 HIV 測試。

Outreach Testing Services 外展測試服務



To encourage regular testing among ethnic minorities, the Foundation regularly organised large-scale HIV testing days, making it convenient for the ethnic minority community to get tested during holidays. During the testing session, we offer emotional support to attendees and resolving their inquiries about sexual health knowledge. Additionally, we have incorporated mobile testing services into our outreach activities, allowing on-site testing without the need for prior appointments. The HIV tests are conducted inside our mobile testing vehicles, addressing the immediate testing needs of individuals who have been exposed to information about HIV and STIs.



為了鼓勵少數族裔進行定期測試，基金會定期於週末舉辦大型 HIV 測試日，方便少數族裔社群於假日進行 HIV 測試，並於過程中解答受眾有關性健康的疑難以及提供情緒支援。除此之外，基金會在外展活動中亦加入流動車測試服務，於外展活動期間在地供受眾不須預約，於流動測試車內即時進行 HIV 病毒測試，以滿足受眾即時測試需求。



Educational Talks 教育講座



As we move past the COVID-19 era, the Foundation aims to extend its services to a broader range of ethnic minority communities, including local ethnic minorities, refugees, and asylum seekers. This year, the Foundation collaborated with various partner organisations, including local ethnic minority services, refugee services, and employment agencies, conducting educational talks on HIV and sexually transmitted diseases (STDs), as well as providing prevention methods for different STDs.

隨著新冠疫情結束，基金會將服務擴展到更廣泛的少數族裔社區，包括本地少數族裔、難民和尋求庇護者。本年度，基金會分別與不同協作機構，包括本地少數族裔服務、難民服務及外傭中介公司等，合作舉辦教育講座，使受眾能夠了解有關愛滋病毒和性傳染病的重要資訊，以及不同性傳染病的預防方法。

Volunteer Training and Activities 義工訓練及活動



The Foundation also continued utilising our social media platforms to share information related to sexual health. Our Facebook page "Peer Power Sexual Health Programme," specifically tailored for ethnic minorities, along with online self-learning courses, has become the primary medium for ethnic minorities to access sexual health knowledge. Apart from sharing daily sexual health information, we also published articles relevant to ethnic minorities and highlighted some observations among the ethnic minority community by the Foundation on the Facebook page.



與此同時，基金會也持續利用社交平台作為分享性健康相關訊息。基金會為少數族裔而設的 Facebook 專頁「Peer Power Sexual Health Programme」和網上自學課程，成為了少數族裔獲得性健康知識的主要媒介。除了分享日常性健康訊息外，專頁亦會發佈與少數族裔息息相關的文章，以及基金會從少數族裔社群中所察覺的現象。



Support Services for People Living with HIV (PLHIV) 感染者支援服務

Thanks to the availability of highly active antiretroviral therapy (HAART) through the public medical system, the life expectancy of people living with HIV (PLHIV) has substantially increased. HIV can now be considered a normal part of life, and we see a growing number of individuals living through their prime years. However, they often experience early aging and/or a series of non-AIDS defining chronic illnesses correlated with long-term drug treatment. Hence, working together with PLHIV to enhance and enrich their quality of life - "the 4th 90" - presents a new challenge for HKAF.

現時公共醫療系統已提供高效能抗病毒治療，大大延長了感染者的預期壽命，愛滋病更被視為其中一個慢性疾病。香港的情況亦不例外，幾乎所有感染者都能過上正常的生活，越來越多人活過他們的黃金歲月。儘管如此，他們一般會經歷早衰及 / 或一系列因長期藥物治療誘發非愛滋相關的慢性疾病。因此，與感染者共同提升和豐富其生活質素，亦即「第四個 90」，乃基金會近年面對的挑戰。



We utilise platforms like Zoom, WhatsApp, WeChat, Line, Signal, and others to provide support services and hold empowerment groups. Through various means of enhancing and enriching the quality of life of PLHIV - "the 4th 90" - the Foundation has successfully supported our patients, monitoring their physical health and offering psychological assistance. To this end, we implemented proactive initiatives to connect with our service users, providing them with current medication information, home-based relaxation exercises, guidance on maintaining a nutritious diet, and other pertinent subjects. We disseminated this valuable information through virtual gatherings, physical events, and regular online messages or SMS. As a result, our service users found it beneficial and expressed gratitude for our committed and compassionate approach.

基金會近年透過不同的社交平台，例如 Zoom、WhatsApp、微信、Line、Signal 提供支援服務及進行充權小組，通過不同的方式提升和豐富感染患者的生活質量－「第四個 90」。基金會為感染者提供支持，協助他們了解自己的健康狀況並提供心理輔導。基金會會定期以電話及信息關懷感染者，並透過不同的社交平台定期為感染者提供不同的資訊，例如藥物的最新發展、身心放鬆及健康飲食的資訊。感染者表示這些資訊有助於他們了解疫情的情況。

We adapted by utilising virtual platforms for follow-ups, transforming in-person events into virtual ones, and providing support through various digital channels. We remain committed to supporting our PLHIV service users throughout the pandemic, addressing their anxieties, and providing them with valuable information and care.

基金會致力於透過不同的途徑關注及支持感染者的身心靈健康、緩解感染者的精神壓力，並向他們提供不同的資訊及關懷。

Photo Gallery 相片集

Empowerment groups and activities 充權小組及活動



▲ Christmas Party 2022
上圖為聖誕聯歡 2022 相片



▲ Fai Chun Workshop
上圖為新年揮春工作坊



▲ Our group activity of Physiotherapy and Prevention of "Fall Workshop
圖片為防跌教室小組活動



▲ Our visit to Cup Noodles Museum
參觀香港合味道紀念館



▲ Our visit to Po Lin Monastery and The Big Buddha
參觀寶蓮禪寺及天壇大佛

Outdoor activities 戶外活動

Training services 對外培訓



▲ Our in-house training for frontline care workers in a private elderly home-
See Yan Home For Aged (First Branch)
私營安老院的前線照顧員提供培訓服務 -
思恩護老院 (第一分院)



▲ Our in-house training for frontline care workers in a private elderly home-
Longevity Palace
私營安老院的前線照顧員提供培訓服務 -
松山府邸



▲ Our in-house training for frontline care workers in a private elderly home-
Lok Sin Kui (Caring Foundation)
Elderly Care Limited
私營安老院的前線照顧員提供培訓服務 -
樂善居 (愛心基金) 護老院



▲ Our in-house training for frontline care workers in a private elderly home-
Best Smart Nursing Center
私營安老院的前線照顧員提供培訓服務 -
俊佳護老中心



Publicity and Fundraising 宣傳及籌款

Media Cooperation 媒體合作



Press Release

The Foundation distributes press releases regularly for delivery of the Foundation's views on various HIV / AIDS related issues, aiming to raise the public awareness and make timely responses to the latest HIV / AIDS statistics by the Centre for Health Protection (CHP) of the Department of Health (DH).

In the year 2022/2023, the Foundation published 2 issues of press release.

For full text of the press releases, please visit the Foundation's official website.

新聞稿

基金會定期發佈新聞稿並就各項 HIV/ 愛滋病相關議題表達基金會的立場，希望藉此喚起公眾意識，以及。

本會於 2022/2023 年度共出版了 2 份新聞稿。

有關各份新聞稿全文，請瀏覽基金會官方網站。

Media Interview

The Foundation actively participates in various press interviews and conferences and conveys the key message of anti-discrimination and promotes the recent services of the Foundation to the community.

In the year 2022/2023, the Foundation attended a pre-recorded interview sessions in RTHK programme "Life is Love" on 16 October 2022.

The Foundatoin also held a Press Conference of "Findings of Blind Spots That Affect Quality of Life Among People Living with HIV in Hong Kong" on 23 February 2023.

The media interviews are available on the official Facebook channel of the Foundation.

媒體訪問

基金會積極出席媒體訪問及新聞發佈會，以傳遞反歧視的主要訊息及向社會介紹基金會的最新服務。

於 2022/2023 年內，基金會參與 2022 年 10 月 16 日香港電台節目「生活存關愛」的錄播訪問環節。

於 2023 年 2 月 23 日亦有主持關於「HIV 感染者在維持身心健康所遇到的挑戰 – 如何改善生活質素及慢性疾病管理」的記者會。

媒體訪問可於本會官方 Facebook 平台重溫。



The programme was hosted by Ms. Binky SUN, a Member of the Education Committee; Mr. Timothy WONG, Deputy Director of Programmes, together with a volunteer of the Foundation, attended the interview and shared the proper knowledge of HIV / AIDS and the recent work of the Foundation.

節目由基金會教育委員會委員辛巧琪女士主持，訪問項目副總監黃文達先生及義工同事，向大眾分享正確 HIV / AIDS 知識及最近基金會工作。



Press Conference

Dr. Wilson Lam, Co Vice-chairman of HKAF and Specialist in Infectious Disease, revealed and explained the survey, Mr. Timothy Wong, Deputy Director of Programmes, Hong Kong AIDS Foundation and the PLHIV were also invited to share in views of service provider and service recipient respectively.

記者會

香港愛滋病基金會聯席副主席、感染及傳染病專科醫生林緯遜醫生公佈及詳解有關報告、香港愛滋病基金會項目副總監黃文達先生及 HIV 感染者以服務提供者及使用者身份到場分享。



Below are the snapshots of the Ribbon Run activities:
以下是紅絲帶虛擬跑的活動照：



Ribbon Virtual Run 2022

Fundraising Event

From 11 November to 23 December 2022, the Foundation organised a Virtual fundraising event "Ribbon Virtual Run 2022".

The event was held to arouse awareness of HIV & Encourage Creativity to run their own Ribbon route for a good cause.

With overwhelming responses, participants registered in categories of 5km Individual, 5km Team and 3km Family Fun Run.

A Promotion Video was produced to target participants like Student, Seniors, Ethnic Minorities and People with Physical & Mental Disabilities

The video are available on the official YouTube channel of the Foundation.

A Pre-Run event was also held 5 November 2022 as a teaser. We had invited participants included Sports Media, Elite runners from various Run Clubs, Blind runners, EM & KOLs, each of them was given a souvenir pack as appreciation.

紅絲帶虛擬跑 2022

籌款活動

於 2022 年 11 月 11 日至 12 月 23 日，基金會舉辦了一全港虛擬籌款活動「紅絲帶虛擬跑 2022」。

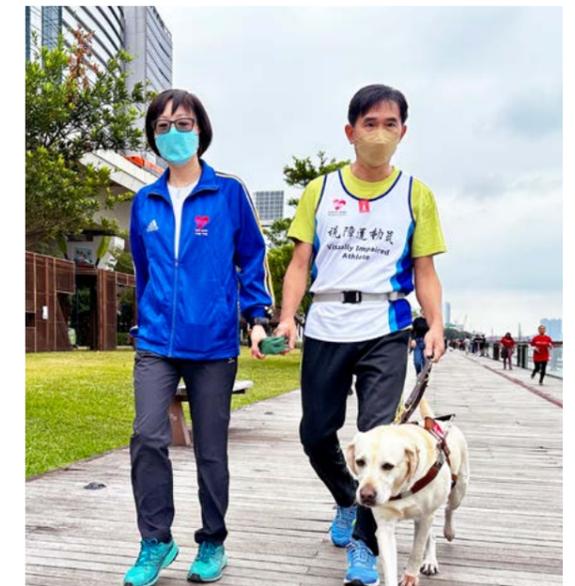
活動旨在喚起大眾對 HIV 的關注，鼓勵大家以有益的方式用腳跑出紅絲帶路線，以行動帶出對愛滋病感染者的支持與鼓勵。

活動反應熱烈，參加者參加了 5 公里個人賽、5 公里隊際 和 3 公里家庭組 等各個組別。

我們制作了一段宣傳短片，為吸引學生、長者、少數族裔與身體或精神殘疾人士參加。短片可於本會官方 YouTube 平台重溫。

本會亦於 2022 年 11 月 5 日舉辦了【紅絲帶虛擬跑】邀請賽。

當天邀請了包括體育媒體、跑會精英跑手、視障跑手、少數族裔和網絡紅人等參與，每位參加者均獲贈一份紀念包以示感謝。



World AIDS Day 2022

Educational roadshow

On 1 December 2022, the Foundation organised an educational roadshow “World AIDS Day 2022 & Hong Kong Red Ribbon Virtual Run” Mobile Truck Exhibition” at the public pavement of Haiphong Road in Tsim Sha Tsui, aiming to promote safe sex for HIV prevention and support people living with HIV (PLHIV) for a stigma-free society.

Our three ambassadors, Asha Cuthbert, with two other promising actors Jacky Tong and Neal Fan, were also invited to deepen the understanding of HIV/AIDS & eliminate discrimination. Our sponsors of the Ribbon Run were also invited to interact with on-site audiences onstage.

There were also educational panels, promotional videos, interactive games and complimentary gifts featured at the event for the general public.

Below are the snapshots of the educational roadshow:



世界愛滋病日 2022

街頭教育展覽

2022年12月1日，基金會於尖沙咀海防道行人路舉辦「2022年世界愛滋病日暨紅絲帶虛擬跑」宣傳活動，目的為向公眾傳遞進行安全性行為以預防感染愛滋病毒及支援愛滋病毒感染者（感染者）並建構無污名化社會的主要訊息。

基金會特別邀請到3位大使Asha徐滙喬、Jacky唐浩然、Neal范浩賢及一眾「紅絲帶虛擬跑」贊助機構到現場站台宣傳，令大家對愛滋病加深了解，消除歧視。

活動設有教育展板、宣傳短片、互動遊戲及免費贈品供參賽者及公眾參與。

以下是街頭教育展覽的活動照：



Public Education Video

The Foundation cooperated with Contrinx's, an Indonesian domestic helper to produce an educational Video with key message of promoting the key message of stopping HIV stigma and discrimination and Undetectable = Untransmittable.



公眾教育短片

基金會與印尼家庭女傭 Contrinx 合作，製作了一段教育短片，主要宣傳停止 HIV 污名化及歧視和「檢測不出 = 不可傳播」的主要信息。

Gold Flag Donation 2022

The Foundation organised a Gold Flag Donation campaign from 30 June to 27 July 2022.

The Donors were signified as one of the most critical supports to the work of the Foundation and care extended to People Living with HIV. They had received the 2022 Limited Edition Vintage Design Gold Flag with our three ambassadors Asha Cuthbert, Jacky Tong and Neal Fan, as well as the design of our retro logos and slogans as a recall of our HIV/ AIDS Support Services and Prevention work in the past years.

The fund raised from the Regional Flag Day had been utilised for:

1. HIV preventive education and campaign for general public;
2. Mobile testing service and sexual health education for youth; and
3. Recruitment and training of volunteers.

金旗認捐 2022

本會於 2022 年 6 月 30 日至 7 月 27 日進行金旗認捐。

捐款是支持我們的工作和關懷愛滋病毒感染者的最重要支持。每位捐款人獲贈 2022 年限量版紀念金旗，旗紙包括 3 位大使 徐湜喬，唐浩然及范浩賢 外，設計亦會帶您回顧歷年為愛滋病防治工作而設計的一系列復古標誌及標語。

是次分區賣旗日所得善款已投放於以下用途：

1. 公眾人士的愛滋病預防教育工作；
2. 流動測試及青少年性健康教育服務；及
3. 招募及訓練義工

香港愛滋病基金會
HONG KONG AIDS FOUNDATION

「歷年限量版設計」Vintage Design Limited Edition

金旗認捐

GOLD FLAG DONATION

請支持基金會感染者支援服務、預防及青少年教育項目
Support our services for People Living with HIV, prevention & youth education programs

2017年設計
全面推廣預防教育工作，致力影響不同途徑對市民大眾、青少年及高風險群體
Extension of comprehensive education work, targeting the general public, young people and populations of higher risk to HIV infection

2018年設計
「PLAY LONGER」
PLAY LONGER

2021年
30周年Logo設計比賽作品
為服務者及服務對象人士
Provision of support services for People living with HIV (PLHIV)

2022年最新設計
Youself = Love Yourself
本會提供免費、保密及不記名的愛滋病
服務及諮詢服務
Provision of the foundation is providing free, confidential & anonymous voluntary HIV Counselling and Testing (VCT) Service to those in need

2016年復古設計
性藥要藥
安全至上
DON'T USE EXPIRED CONDOMS
愛有限期
血即先

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Audited Financial Statements and Reports of the Executive Board & Independent Auditor for the year ended 31 March 2023

截至 2023 年 3 月 31 日止年度經審核財務報表及董事局和獨立核數師報告





香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
REPORT OF THE EXECUTIVE BOARD

The executive board has pleasure in presenting their annual report together with the audited financial statements for the year ended 31st March 2023.

GENERAL INFORMATION

The Hong Kong AIDS Foundation Limited (the "Foundation"), a company limited by guarantee, is a registered charitable institution. The Foundation's funds are not distributable to its members. Every member of the Foundation undertakes to contribute, if required, an amount not exceeding HK\$100 to the assets of the Foundation in the event of its being wound up. The Foundation's registered office is located at 5th Floor, Shaaukeiwan Jockey Club Clinic, 8 Chai Wan Road, Hong Kong.

PRINCIPAL ACTIVITY

The principal activity of the Foundation continues to be engaging in activities to limit the spread of HIV infection in the community and to provide support to those affected by HIV/AIDS.

RESULTS AND STATE OF AFFAIRS

The results of the Foundation for the year ended 31st March 2023 and the state of the Foundation's affairs as at that date are set out in the attached financial statements.

BUSINESS REVIEW

The Foundation falls within reporting exemption for the financial year. Accordingly, the Foundation is exempted from preparing a business review.

EXECUTIVE BOARD MEMBERS

The executive board members of the Foundation during the year and up to the date of this report were:

Dr. Leong Che Hung, Edward	(Chairman)
Mrs. Lam Yuen Bing Nina	(Vice-Chairman)
Dr. Li Chung Ki Patrick	(Vice-Chairman)
Mr. Lee Kit Wah	(Vice-Chairman)
Ms. Ho Kathleen Tsang Yau	(Secretary)
Ms. Kam Sau Ling	(Hon. Treasurer)
Mr. Chan Hing Tai Christoper	(Hon. Legal Advisor)
Professor Chen Zhiwei	
Mr. Ho Sai Chu	
Dr. Kwok Siu Ming	
Dr. Lam Wilson	
Ms. Lee Ming Ying, Grace	
Ms. Li Wing Yin	
Mr. Poon Kai Tik	
Mr. Tam Ka Hang Barry	
Ms. Xuan Hong Yan	
Ms. Yau Ho Chun Nora	
Ms. Yu Po Chu Pansy	

In accordance with the Article 62 of the Foundation's Articles of Association, all existing Executive Board member shall remain in office until 2022 annual general meeting.



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
REPORT OF THE EXECUTIVE BOARD

AUDITORS

The financial statements have been audited by Messrs. Law & Partners CPA Limited, Certified Public Accountants.

On behalf of the executive board

Dr. Leong Che Hung, Edward
Chairman
Hong Kong, 22nd November 2023

INDEPENDENT AUDITOR'S REPORT

To the Members of The Hong Kong AIDS Foundation Limited
(incorporated in Hong Kong and limited by guarantee)

Opinion

We have audited the financial statements of The Hong Kong AIDS Foundation Limited ("the Foundation") set out on pages 5 to 28, which comprise the statement of financial position as at 31st March 2023, and the statement of surplus or deficit and other comprehensive income, the statement of changes in funds and reserves and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Foundation as at 31st March 2023, and of its financial performance and its cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Foundation in accordance with the HKICPA's *Code of Ethics for Professional Accountants* ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The executive board members are responsible for the other information. The other information obtained at the date of this auditor's report is information included in the report of the executive board, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed on other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Executive Board Members for the Financial Statements

The executive board members are responsible for the preparation of financial statements that give a true and fair view in accordance with applicable HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the executive board members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the executive board members are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the executive board members either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board members.
- Conclude on the appropriateness of the executive board members' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the executive board members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Law & Partners CPA Limited

Certified Public Accountants
Hong Kong, 22nd November 2023

Elizabeth Law
Practising Certificate Number: P01024

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

	Note	2023	2022
Revenue	5	6,003,236	6,568,299
Other income	6	<u>493,252</u>	<u>194,368</u>
		<u>6,496,488</u>	<u>6,762,667</u>
Expenditures			
AIDS Trust Fund Projects (exclusive of staff cost)		1,197,847	1,336,196
Employees expenses	7	4,798,297	5,889,790
Activities expenses		150,085	13,824
Flag day fund raising expenses	8	5,275	7,370
National/international networking projects		1,000	9,800
Consultancy fee		-	147,000
Staff training		-	7,000
Electricity		7,899	7,063
Repairs and maintenance		6,925	10,198
Insurance		18,276	17,861
Printing and stationery		27,444	20,851
Recruitment		20,306	9,350
Publicity program		3,078	181,484
Service program		805,967	441,048
Rent and rates		19,000	19,312
Travelling and postage		3,387	3,014
Audit fee		15,000	13,000
Interest expense on lease liabilities		6,222	2,380
Sundry expenses		104,976	98,219
Depreciation of property, plant and equipment		207,741	216,603
Telephone and paging		<u>32,684</u>	<u>35,668</u>
		<u>7,431,409</u>	<u>8,487,031</u>
Net loss on fair value changes of financial assets at fair value through surplus or deficit		<u>(960)</u>	<u>(1,440)</u>
Net gain on disposal of financial assets at fair value through other comprehensive income		<u>116,995</u>	<u>294,993</u>
DEFICIT FOR THE YEAR		(818,886)	(1,430,811)
OTHER COMPREHENSIVE INCOME:			
Items that will not be reclassified to surplus or deficit:			
Financial assets at fair value through other comprehensive income			
- Fair value changes during the year		<u>16,628</u>	<u>(335,488)</u>
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		<u>(802,258)</u>	<u>(1,766,299)</u>

The accompanying notes form part of these financial statements

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF FINANCIAL POSITION

As at 31st March 2023

(Expressed in Hong Kong Dollars)

	Note	2023	2022
Non-current assets			
Property, plant and equipment	10	47,784	57,696
Right-of-use asset	11	211,589	31,395
Non-current financial assets	12	<u>3,369,320</u>	<u>3,731,796</u>
		<u>3,628,693</u>	<u>3,820,887</u>
Current assets			
Accounts and other receivables	13	1,472,155	166,545
Cash and cash equivalents	14	<u>20,770,223</u>	<u>19,679,493</u>
		<u>22,242,378</u>	<u>19,846,038</u>
Less: current liabilities			
Accounts and other payables	15	983,069	1,263,504
Deferred income	17	5,830,701	2,725,808
Lease liabilities	19	<u>182,953</u>	<u>31,973</u>
		<u>6,996,723</u>	<u>4,021,285</u>
Net current assets		<u>15,245,655</u>	<u>15,824,753</u>
Non-current liabilities			
Lease liabilities	19	<u>30,966</u>	<u>-</u>
NET ASSETS		<u>18,843,382</u>	<u>19,645,640</u>
FUNDS AND RESERVES			
Seed fund		30,000,000	30,000,000
Accumulated general fund		(10,704,032)	(9,966,533)
Investment revaluation reserve		<u>(452,586)</u>	<u>(387,827)</u>
		<u>18,843,382</u>	<u>19,645,640</u>

Approved and authorised for issue by the executive board on 22nd November 2023

Dr. Leong Che Hung, Edward
Chairman

Mr. Lee Kit Wah
Vice-Chairman

The accompanying notes form part of these financial statements

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
STATEMENT OF CHANGES IN FUNDS AND RESERVES

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

	Seed fund	Accumulated general fund	Investment revaluation reserve	Total
At 1st April 2021	<u>30,000,000</u>	<u>(8,703,459)</u>	<u>115,398</u>	<u>21,411,939</u>
Changes in funds and reserves for the year				
Deficit for the year	-	(1,430,811)	-	(1,430,811)
Other comprehensive income	-	-	(335,488)	(335,488)
Transfer on disposal of financial assets designated at fair value through other comprehensive income	-	167,737	(167,737)	-
Total comprehensive income for the year	-	<u>(1,263,074)</u>	<u>(503,225)</u>	<u>(1,766,299)</u>
At 31st March 2022 and 1st April 2022	<u>30,000,000</u>	<u>(9,966,533)</u>	<u>(387,827)</u>	<u>19,645,640</u>
Changes in funds and reserves for the year				
Deficit for the year	-	(818,886)	-	(818,886)
Other comprehensive income	-	-	16,628	16,628
Transfer on disposal of financial assets designated at fair value through other comprehensive income	-	81,387	(81,387)	-
Total comprehensive income for the year	-	<u>(737,499)</u>	<u>(64,759)</u>	<u>(802,258)</u>
At 31st March 2023	<u>30,000,000</u>	<u>(10,704,032)</u>	<u>(452,586)</u>	<u>18,843,382</u>

The accompanying notes form part of these financial statements

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
STATEMENT OF CASH FLOWS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

	Note	2023	2022
Cash flows from operating activities			
Deficit for the year		(818,886)	(1,430,811)
Adjustments for:			
Interests income		(8,618)	(29)
Net loss on fair value changes of financial assets at fair value through surplus or deficit		960	1,440
Net gain on disposal of financial assets at fair value through other comprehensive income		(116,995)	(294,993)
Dividend and bond interest income		(126,116)	(194,339)
Depreciation		207,741	216,603
Interest expenses		<u>6,222</u>	<u>2,380</u>
		(855,692)	(1,699,749)
(Increase)/decrease in accounts and other receivables		(1,305,610)	875,894
(Decrease)/increase in accounts and other payables		(280,435)	307,690
Increase/(decrease) in deferred income		<u>3,104,893</u>	<u>(3,287,165)</u>
Net cash from/(used in) operating activities		<u>663,156</u>	<u>(3,803,330)</u>
Cash flows from investing activities			
Interests received		8,618	29
Dividends received		126,116	194,339
Proceeds from disposal of investments		843,695	3,302,029
Purchase of investments		(348,556)	(3,763,770)
Purchase of property, plant and equipment		<u>(15,299)</u>	<u>(23,609)</u>
Net cash generated from/(used in) investing activities		<u>614,574</u>	<u>(290,982)</u>
Cash flows from financing activities			
Payment of lease liabilities	20	<u>(187,000)</u>	<u>(192,000)</u>
Net increase/(decrease) in cash and cash equivalents		1,090,730	(4,286,312)
Cash and cash equivalents at beginning of year		<u>19,679,493</u>	<u>23,965,805</u>
Cash and cash equivalents at end of year	14	<u>20,770,223</u>	<u>19,679,493</u>

The accompanying notes form part of these financial statements



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

1. **STATEMENT OF COMPLIANCE**

The Foundation's financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (HKFRSs), which include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards (HKASs) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (HKICPA), accounting principles generally accepted in Hong Kong, and the requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies is set out in note 2.

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective for the current accounting period. A summary of the changes in accounting policies resulting from the Foundation's application of these HKFRSs is set out in note 3.

2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

a. **Basis of preparation of the financial statements**

The measurement basis used in preparing the financial statements is historical cost, except for financial assets, which are stated at fair value (see note 2h).

The financial statements are prepared on a going concern basis.

b. **Revenue and other income recognition**

The Foundation recognises revenue from contracts with customers when (or as) the Foundation satisfies a performance obligation by transferring a promised good or service (i.e. an asset) to a customer. An asset is transferred when (or as) the customer obtains control of that asset. When (or as) a performance obligation is satisfied, the Foundation recognises as revenue the amount of the transaction price (which excludes estimates of variable consideration that are constrained in accordance with HKFRS 15) that is allocated to that performance obligation. Further details of the Foundation's revenue and other income recognition policies are as follows:

- (i) government grants, subventions and donations income are recognised on the basis set out in note 2c;
- (ii) incomes from activities and programme are recognised at a point in time when the activities are held;
- (iii) dividends income is recognised as other income when the right to receive payment is established; and
- (iv) interests income is recognised as other income as it accrues using the effective interest method.

c. **Government grants, subventions and donations**

A government grant or subvention is recognised at their fair value when there is a reasonable assurance that the grant will be received and the Foundation will comply with the conditions attaching with it.

Government grants, subventions and donations from government or other organisations, which are earmarked for specific purposes, are recorded as deferred income and are released to the surplus or deficit over the period necessary so as to match with the related costs they are intended to compensate.

Donations for general purposes are recognised in surplus or deficit when received. Donations related to future period are recognised as deferred income in the statement of financial position.

The Foundation applied for wage subsidies from the Employment Support Scheme granted by the Hong Kong Government. Amount totalling to HK\$358,400 was received in June to September 2022.



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

d. **Foreign currency translation**

- (i) **Functional and presentation currency**
Items included in the financial statements of the Foundation are measured using the currency of the primary economic environment in which the Foundation operates (the "functional currency"). The financial statements are presented in Hong Kong Dollars, which is the Foundation's functional and presentation currency.
- (ii) **Transactions and balances**
Foreign currency transactions during the year are translated at the foreign exchange rates ruling at the transaction dates. At the end of each reporting period, monetary assets and liabilities in foreign currencies are translated at the foreign exchange rates ruling at that date. Non-monetary assets and liabilities that are measured at fair value in foreign currencies are translated at the foreign exchange rates ruling at the date when the fair value was determined. Exchange gains and losses are recognised in surplus or deficit.

e. **Income tax**

No provision for income tax has been made as the Foundation is given the exemption under section 88 of the Hong Kong Inland Revenue Ordinance.

f. **Property, plant and equipment**

Property, plant and equipment are stated in the statement of financial position at cost less accumulated depreciation and impairment losses, if any.

Depreciation is calculated to write off the cost of items of property, plant and equipment, less their estimated residual value, if any, on a straight-line basis over their estimated useful lives as follows:

Furniture and fixtures	20%
Office equipment	20%

The residual value and the useful life of an asset are reviewed at least at the end of each reporting period.

The Foundation assesses at the end of each reporting period whether there is any indication that any items of property, plant and equipment may be impaired and that an impairment loss recognised in prior periods for an item may have decreased. If any such indication exists, the recoverable amount of the item is estimated. An impairment loss, being the amount by which the carrying amount of an asset or a cash-generating unit exceeds its recoverable amount, or a reversal of impairment loss is recognised immediately in surplus or deficit.

g. **Leases**

When the Foundation acts as a lessee, the Foundation assesses at inception of a contract whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

For a contract that contains a lease component and one or more additional lease or non-lease components, the Foundation elect, by class of underlying asset, not to separate non-lease components from lease components, and instead account for each lease component and any associated non-lease components as a single lease component.

At the commencement date, the Foundation recognises a right-of-use asset and a lease liability for the rights and obligations created by all leases, except for leases that have a lease term of 12 months or less ("short-term leases") and leases for which the underlying asset is of low value. The Foundation recognise the lease payments associated with those short-term leases and leases for which the underlying asset is of low value as an expense on a straight-line basis over the lease term.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

g. Leases (continued)

Where the lease is capitalised, the lease liability is initially recognised at the present value of the lease payments payable over the lease term, discounted using the interest rate implicit in the lease or, if that rate cannot be readily determined, using a relevant incremental borrowing rate. After initial recognition, the lease liability is measured at amortised cost and interest expense is calculated using the effective interest method. Variable lease payments that do not depend on an index or rate are not included in the measurement of the lease liability and hence are charged to surplus or deficit in the accounting period in which they are incurred.

The right-of-use asset recognised when a lease is capitalised is initially measured at cost, which comprises the initial amount of the lease liability plus any lease payments made at or before the commencement date, and any initial direct costs incurred. Where applicable, the cost of the right-of-use assets also includes an estimate of costs to dismantle and remove the underlying asset or to restore the underlying asset or the site on which it is located, discounted to their present value, less any lease incentives received. The right-of-use asset is subsequently stated at cost less accumulated depreciation and impairment losses (see note 2f).

The lease liability is remeasured when there is a change in future lease payments arising from a change in an index or rate, or there is a change in the Foundation's estimate of the amount expected to be payable under a residual value guarantee, or there is a change arising from the reassessment of whether the Foundation will be reasonably certain to exercise a purchase, extension or termination option. When the lease liability is remeasured in this way, a corresponding adjustment is made to the carrying amount of the right-of-use asset, or is recorded in surplus or deficit if the carrying amount of the right-of-use asset has been reduced to zero.

The Foundation presents right-of-use assets in property, plant and equipment (see note 2f), and presents lease liabilities separately in the statement of financial position.

When the Foundation acts as a lessor, it determines at lease inception whether each lease is a finance lease or an operating lease. A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to the ownership of an underlying assets to the lessee. If this is not the case, the lease is classified as an operating lease.

Rental income from operating leases is recognised in surplus or deficit on a straight-line basis over the term of the relevant lease. Variable lease payments that do not depend on an index or a rate are recognised as income when they arise.

h. Investments

Investments are recognised and derecognised on the trade date when the Foundation becomes party to the contractual provisions of the investments and are initially measured at fair value plus, in the case of investments other than trading securities, transaction costs. Investments are further categorised into the following classifications for the measurement after initial recognition.

(i) Investments in equity instruments

An investment in equity instruments is classified as fair value through surplus or deficit, except for those investments in equity instrument not held for trading and are designated as financial assets at fair value through other comprehensive income. The Foundation makes an irrevocable election at initial recognition for the investment in equity instruments to present subsequent changes in fair value in other comprehensive income. This election is made on an instrument-by-instrument (i.e. share-by-share) basis. Amounts presented in other comprehensive income for such investment are not be subsequently transferred to surplus or deficit until the investment is disposed of. At the time of disposal of an investment in equity instruments, the cumulative gain or loss of the investment is transferred from investment revaluation reserve to accumulated general fund.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

h. Investments (continued)

(ii) Investments in non-equity instruments

An investment in non-equity instruments is classified as at:

- a) Amortised cost - if the investment is held within a business model whose objective is to hold the investment in order to collect contractual cash flows, and the contractual terms of the investment give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.
- b) Fair value through other comprehensive income - if the investment is held within a business model whose objective is achieved by both collecting contractual cash flows and selling financial assets, and the contractual terms of the financial asset give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding. A gain or loss on an investment in non-equity instruments measured at fair value through other comprehensive income is recognised in other comprehensive income, except for impairment gains or losses and foreign exchange gains and losses, until the investment is derecognised. When such investment is derecognised, the cumulative gain or loss previously recognised in other comprehensive income is reclassified from investment revaluation reserve to surplus or deficit as a reclassification adjustment.
- c) Fair value through surplus or deficit - if the investments are not classified as at amortised cost and at fair value through other comprehensive income.

(iii) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

Fair value of an investment on initial recognition is normally the transaction price, unless it is estimated by using a valuation technique when part of the consideration given or received is for something other than the investments.

After initial recognition, the fair value of an investment quoted in an active market is based on the unadjusted quoted price and, for investments not quoted in an active market, the Foundation establishes the fair value of such investment by using a valuation technique.

Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models.

(iv) Impairment of investments and other financial assets

The Foundation recognises loss allowances for expected credit loss on the financial instruments that are not measured at fair value through surplus or deficit. The Foundation considers the probability of default upon initial recognition of financial assets and assesses whether there has been a significant increase in credit risk on an ongoing basis.

The Foundation considers the credit risk on a financial instrument is low if the financial instrument has a low risk of default, the debtor has a strong capacity to meet its contractual cash flow obligations in the near term and adverse changes in economic and business conditions in the longer term may, but will not necessarily, reduce the ability of the debtor to fulfil its contractual cash flow obligations.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

h. Investments (continued)

(iv) Impairment of investments and other financial assets (continued)

The carrying amount of the receivables is reduced through the use of the receivable impairment charges account. Changes in the carrying amount of the receivable impairment charges account are recognised in surplus or deficit. The receivable is written off against the receivable impairment charges account when the Foundation has no reasonable expectations of recovering the receivable.

If, in a subsequent period, the amount of expected credit losses decreases, the reversal would be adjusted to the receivable impairment charges account at the reporting date. The amount of any reversal is recognised in surplus or deficit.

i. Accounts and other receivables, contract assets and contract liabilities

A receivable is recognised when the Foundation's right to consideration is unconditional. A right to consideration is unconditional if only the passage of time is required before payment of that consideration is due. If revenue has been recognised before the Foundation has an unconditional right to consideration, the amount is presented as a contract asset. Receivables are stated at amortised cost using the effective interest method less allowance for credit losses (see note 2h(iv)).

A contract asset is recognised when the Foundation recognises revenue before being unconditionally entitled to the consideration under the payment terms set out in the contract. Contract assets are assessed for expected credit losses in accordance with the policy set out in note 2h(iv) and are reclassified to receivables when the right to the consideration has become unconditional. A contract liability is recognised when the customer pays consideration, or has an unconditional right to consideration (in such case, a corresponding receivable is recognised), before the Foundation recognises the related revenue.

j. Cash and cash equivalents

Cash comprises cash on hand and at bank and demand deposits with bank. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purpose of statement of cash flows, bank overdrafts which are repayable on demand form an integral part of the Foundation's cash management are included as a component of cash and cash equivalents.

k. Accounts and other payables

Accounts and other payables are initially measured at fair value and, after initial recognition, at amortised cost, except for payables with no stated interest rate and the effect of discounting being immaterial, that are measured at cost.

l. Seed fund

Capital donations from the Government of the Hong Kong Special Administrative Region and The Hong Kong Jockey Club are accounted for as contributions to the seed fund for the purpose of generating future income for the Foundation.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

m. Employee benefits

(i) Employee leave entitlements

Employee entitlements to annual leave are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave as a result of services rendered by employees up to the end of reporting period.

Employee entitlements to sick leave and maternity leave are not recognised until the time of leave.

(ii) Pension obligations

The Foundation operates a mandatory provident fund scheme ("MPF Scheme") in Hong Kong. The assets of scheme is held in separate trustee-administered funds. Obligation for contributions to defined contribution retirement plans, including contributions payable under the Hong Kong Mandatory Provident Fund Schemes Ordinance, are recognised in surplus or deficit as incurred.

(iii) Bonus plans

The Foundation recognises a liability and an expense for bonuses based on the discretions of the Foundation. The Foundation recognises a provision where contractually obliged or where there is a past practice that has created a constructive obligation.

Liabilities for bonus plans are expected to be settled within 12 months and are measured at the amounts expected to be paid when they are settled.

n. Provisions and contingent liabilities

Provisions are recognised for liabilities of uncertain timing or amount when the Foundation has a legal or constructive obligation arising as a result of past events, it is probable that an outflow of economic benefits will be required to settle the obligation and a reliable estimate can be made. Where the time value of money is material, provision are stated at the present value of the expenditure expected to settle the obligation.

Where it is not probable that an outflow of economic benefits will be required, or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of economic benefits is remote. Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more future events are also disclosed as contingent liabilities unless the probability of outflow of economic benefits is remote.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS
For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

o. **Related parties**

A party is considered to be related to the Foundation if:

- (i) the party is a person or a close member of that person's family and that person:
 - (a) has control or joint control of the Foundation;
 - (b) has significant influence over the Foundation; or
 - (c) is a member of the key management personnel of the Foundation or of a parent of the Foundation; or
- (ii) the party is an entity where any of the following conditions applies:
 - (a) the entity and the Foundation are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others);
 - (b) one entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member);
 - (c) the entity and the Foundation are joint ventures of the same third party;
 - (d) one entity is a joint venture of a third entity and the other entity is an associate of the third entity;
 - (e) the entity is a post-employment benefit plan for the benefit of employees of either the Foundation or an entity related to the Foundation;
 - (f) the entity is controlled or jointly controlled by a person identified in (i);
 - (g) a person identified in (i)(a) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity); or
 - (h) the entity, or any member of a group of which it is a part, provides key management personnel services to the Foundation or to the parent of the Foundation.

3. **CHANGES IN ACCOUNTING POLICIES**

Application of new and revised Hong Kong Financial Reporting Standards

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are relevant to the Foundation's financial statements, including:

- Amendment to Annual Improvements Project - *Annual Improvements to HKFRSs 2018-2020*
- Amendment to HKAS 16 *Property, Plant and Equipment - Proceeds before Intended Use*
- Amendment to HKAS 37 *Provisions, Contingent Liabilities and Contingent Assets - Onerous Contracts - Cost of Fulfilling a Contract*
- Amendment to HKFRS 3 *Business Combinations - Reference to the Conceptual Framework*

The company has not applied any new standard or interpretation that is not yet effective for the current accounting period.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

4. **CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENT**

The Foundation's management makes assumptions, estimates and judgments in the process of applying the Foundation's accounting policies that affect the assets, liabilities, income and expenses in the financial statements prepared in accordance with HKFRSs. The assumptions, estimates and judgments are based on historical experience and other factors that are believed to be reasonable under the circumstances. While the management reviews their judgments, estimates and assumptions continuously, the actual results will seldom equal to the estimates.

- a. **Key assumption and other key sources of estimation uncertainty**
Certain key assumptions and risk factors in respect of the financial instruments are set out in note 22.
- b. **Critical judgements in applying the Foundation's accounting policies**
A critical judgment in applying the Foundation's accounting policies is set out as follows:

Significant increase in credit risk
HKFRS 9 does not define what constitutes a significant increase in credit risk. In assessing whether the credit risk of an asset has significantly increased the Foundation takes into account qualitative and quantitative reasonable and supportable forward looking information.

5. **REVENUE**

The amount of revenue arising from the principal activity of the Foundation during the year is as follows:

	<u>2023</u>	<u>2022</u>
Grant and donations received from		
AIDS Trust Fund	4,637,789	4,889,701
Flag day fund raising events (note 8)	61,200	73,704
Gilead Sciences Hong Kong Limited	670,472	708,276
General and grant donations	<u>231,470</u>	<u>896,618</u>
	5,600,931	6,568,299
Income from activities and programme		
Programme service income	152,280	-
Charity activities - Run for an AIDS Free World	<u>250,025</u>	<u>-</u>
	<u>6,003,236</u>	<u>6,568,299</u>

6. **OTHER INCOME**

	<u>2023</u>	<u>2022</u>
Dividend income	126,116	194,339
Employment Support Scheme subsidy	358,400	-
Bank interests income	8,618	29
Sundry income	<u>118</u>	<u>-</u>
	<u>493,252</u>	<u>194,368</u>

7. **EMPLOYEES EXPENSES**

	<u>2023</u>	<u>2022</u>
Salaries and bonus, allowances and other benefits in kind	4,656,606	5,639,379
Pension cost - MPF Scheme	175,198	221,550
(Decrease)/increase in obligations for employee benefits	<u>(33,507)</u>	<u>28,861</u>
	<u>4,798,297</u>	<u>5,889,790</u>

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

8. SURPLUS ON FLAG DAY FUND RAISING EVENTS

	<u>2023</u>	<u>2022</u>
	27th July 2022	4th September 2021
Income		
- Street collections	-	38,704
- Other forms of appeals	61,200	35,000
	<u>61,200</u>	<u>73,704</u>
Total expenses	5,275	7,370
Surplus on the flag day fund raising	<u>55,925</u>	<u>66,334</u>
Usage of net proceeds:		
- HIVs preventive education & campaigns for general public	28,000	33,500
- Mobile testing service & sexual health education for youth	16,750	20,250
- Recruitment & training of volunteers & their deployment	11,175	12,584
	<u>55,925</u>	<u>66,334</u>
Remaining net proceeds carried forward	<u>-</u>	<u>-</u>

The funds raised from the flag day fund raising events held on 4th September 2021 and 27th July 2022 were for the (1) HIVs preventive education & campaigns for general public; (2) mobile testing service & sexual health education for youth and (3) recruitment & training of volunteers & their deployment.

9. BENEFITS AND INTERESTS OF EXECUTIVE BOARD MEMBERS

The following disclosures are made pursuant to section 383(1)(a) to (f) of the Hong Kong Companies Ordinance (Cap. 622) and Parts 2 to 4 of the Companies Ordinance (Disclosure of Information about Benefits of Directors) Regulation (Cap. 622G):

- During the year, no emoluments, retirement benefits, payments or benefits in respect of termination of executive board members' services (equivalent to key management compensation) were paid or made, directly or indirectly, to the executive board members; nor are any payable (2022: Nil). No consideration was provided to or receivable by third parties for making available executive board members' services (2022: Nil). There are no loans, quasi-loans or other dealings in favour of the executive board members, their controlled bodies corporate and connected entities (2022: Nil).
- No executive board member of the Foundation had a material interest, directly or indirectly, in any significant transactions, arrangements and contracts in relation to the Foundation's business to which the Foundation was or is a party that subsisted at the end of the year or at any time during the year (2022: Nil).

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

10. PROPERTY, PLANT AND EQUIPMENT

	Furniture and fixtures	Office equipment	Total
Cost			
At 1st April 2021	504,078	223,681	727,759
Additions	2,180	21,429	23,609
At 31st March 2022 and 1st April 2022	506,258	245,110	751,368
Additions	-	15,299	15,299
Written off	(7,744)	(44,137)	(51,881)
At 31st March 2023	<u>498,514</u>	<u>216,272</u>	<u>714,786</u>
Accumulated depreciation and impairment losses			
At 1st April 2021	499,207	166,233	665,440
Charge for the year	2,883	25,349	28,232
At 31st March 2022 and 1st April 2022	502,090	191,582	693,672
Charge for the year	1,884	23,327	25,211
Written off	(7,744)	(44,137)	(51,881)
At 31st March 2023	<u>496,230</u>	<u>170,772</u>	<u>667,002</u>
Net book value			
At 31st March 2023	<u>2,284</u>	<u>45,500</u>	<u>47,784</u>
At 31st March 2022	<u>4,168</u>	<u>53,528</u>	<u>57,696</u>

11. RIGHT-OF-USE ASSETS

	<u>2023</u>	<u>2022</u>
Cost		
At 1st April 2022/2021	376,741	376,741
Addition	362,724	-
Derecognition of right-of-use assets	(376,741)	-
At 31st March 2023/2022	<u>362,724</u>	<u>376,741</u>
Accumulated depreciation and impairment losses		
At 1st April 2022/2021	(345,346)	(156,975)
Charge for the year	(182,530)	(188,371)
Derecognition of right-of-use assets	376,741	-
At 31st March 2023/2022	<u>(151,135)</u>	<u>(345,346)</u>
Net book value		
At 31st March 2023	<u>211,589</u>	<u>31,395</u>

Disclosure for leases included:

	<u>2023</u>	<u>2022</u>
Interest expense on lease liabilities	6,222	2,380
Expense relating to short-term leases		
Total cash outflow for leases (note 21b)	<u>187,000</u>	<u>192,000</u>

The Foundation leases premises at commercial building as its outreach centre in Hong Kong. The lease term of the lease runs for two years with no extension or termination options and all the lease payments are fixed. The lease does not include any option to renew the lease for an additional period after the contract term.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

12. **NON-CURRENT FINANCIAL ASSETS**

	<u>2023</u>	<u>2022</u>
Financial assets measured at fair value through surplus or deficit		
- Listed fund in Hong Kong	44,700	45,660
Financial assets designated at fair value through other comprehensive income		
- Listed equity securities in Hong Kong	<u>3,324,620</u>	<u>3,686,136</u>
	<u>3,369,320</u>	<u>3,731,796</u>

As at 31st March 2023, the Foundation had listed equity securities designated at fair value through other comprehensive income as follows:

Name	<u>2023</u>	<u>2022</u>
PetroChina Company Limited	-	487,200
Sun Hung Kai Properties Limited	880,000	748,800
Swire Pacific Limited 'A'	-	239,500
China Life Insurance Company Limited	516,000	481,600
Geely Automobile Holdings Limited	80,800	98,880
New World Development Company Limited	336,800	-
Sinopharm Group Company Limited	266,000	200,256
Sensetime Group Inc.	31,920	73,800
MTR Corporation Limited	378,500	423,500
Hong Kong & China Gas Limited	138,200	189,800
Hong Kong Exchange and Clearing Limited	<u>696,400</u>	<u>742,800</u>
	<u>3,324,620</u>	<u>3,686,136</u>

All these listed equity securities are designated as at fair value through other comprehensive income because they are held for strategic purposes. Dividend received on these investments during the year amount to HK\$126,116 (2022: HK\$194,339).

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

13. **ACCOUNTS AND OTHER RECEIVABLES**

	<u>2023</u>	<u>2022</u>
Accounts receivable	1,401,842	95,205
Deposits and prepayments	<u>70,313</u>	<u>71,340</u>
	<u>1,472,155</u>	<u>166,545</u>

14. **CASH AND CASH EQUIVALENTS**

	<u>2023</u>	<u>2022</u>
Cash at banks	18,816,572	18,351,802
Cash at a licenced corporation	1,942,651	1,316,691
Cash on hands	<u>11,000</u>	<u>11,000</u>
	<u>20,770,223</u>	<u>19,679,493</u>

15. **ACCOUNTS AND OTHER PAYABLES**

	<u>2023</u>	<u>2022</u>
Other payables (note 16)	710,173	707,872
Accrued charges and miscellaneous payable	45,280	294,509
Employee benefit obligations (note 18)	<u>227,616</u>	<u>261,123</u>
	<u>983,069</u>	<u>1,263,504</u>

16. **OTHER PAYABLES**

	<u>2023</u>	<u>2022</u>
At beginning of the year	707,872	705,672
Donation received on behalf of CAI	<u>2,301</u>	<u>2,200</u>
At end of the year (note 15)	<u>710,173</u>	<u>707,872</u>

The Foundation has been working with China AIDS Initiative ("CAI") to help address the AIDS problems in China since 2004. The fund was set up for HIV/AIDS projects in China through fund raising activities conducted by the Hong Kong Committee for CAI. The Foundation is responsible for managing funds raised in Hong Kong on behalf of the Hong Kong Committee for CAI. The disbursement decisions of the fund will be made by the Hong Kong Committee for CAI.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

17. DEFERRED INCOME

	People Living With HIV/AIDS Support Fund	Scholarship Fund	Maryknoll China Service Project	AIDS Trust Fund	Apple Daily Charitable Foundation	Janssen Pharmaceutical Company	LF Asia Company/ Gilead Sciences Hong Kong Limited	Total
Balance at 1st April 2021	111,722	68,778	29,674	5,034,192	13,227	49,624	705,758	6,012,975
Interest received	-	-	-	24	-	-	-	24
Funds received	-	-	-	-	-	-	1,653,800	1,653,800
Released to the statement of comprehensive income	-	-	-	(4,218,792)	-	-	(708,948)	(4,927,740)
Payable to AIDS Trust Fund	-	-	-	(24)	-	-	-	(24)
Transfer to account payable	-	-	-	-	(13,227)	-	-	(13,227)
Balance at 31st March 2022 and 1st April 2023	111,722	68,778	29,674	815,400	-	49,624	1,650,610	2,725,808
Interest received	-	-	-	676	-	-	-	676
Funds received	-	-	-	6,711,352	-	-	400,000	7,111,352
Released to the statement of comprehensive income	-	-	-	(4,637,789)	-	-	(670,472)	(5,308,261)
Payable to AIDS Trust Fund	-	-	-	(676)	-	-	-	(676)
Reimbursed from AIDS Trust Fund	-	-	-	1,301,802	-	-	-	1,301,802
Balance at 31st March 2023	111,722	68,778	29,674	4,190,765	-	49,624	1,380,136	5,830,701

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

18. EMPLOYEE BENEFIT OBLIGATIONS

	2023	2022
Provision for unused annual leave	227,616	261,123

a. Defined contribution retirement plan

The Foundation participates in a Mandatory Provident Fund Scheme (the MPF scheme) under the Hong Kong Mandatory Provident Fund Schemes Ordinance for employees employed under the jurisdiction of the Hong Kong Employment Ordinance. The MPF schemes is defined contribution retirement plan administered by independent trustees. Under the schemes, the employer and its employees are required to make contributions to the plans at 5% each of the employees' relevant income, subject to a cap of monthly relevant income of HK\$30,000. Contributions to the plan under MPF scheme vest immediately.

b. Long service payments

Under the Hong Kong Employment Ordinance, the Foundation is obliged to make lump sum payments on cessation of employment in certain circumstances to certain employees who have completed at least five years of service with the Foundation. The amount payable is dependent on the employees' final salary and years of service, and is reduced by entitlements accrued under the Foundation's retirement plan that are attributable to contributions made by the Foundation. The Foundation does not set aside any assets to fund any remaining obligations.

The present value of unfunded obligation to make long-service payment under the Hong Kong Employment Ordinance are immaterial, the Foundation does not account the provision for the obligation.

19. LEASE LIABILITIES

At 31st March 2022, the Foundation had lease liabilities as follows:

	2022			2021		
	Present value	Finance charge	Total	Present value	Finance charge	Total
Not later than one year	182,953	3,047	186,000	31,973	27	32,000
Later than one year and within five year	30,966	34	31,000	-	-	-
	213,919	3,081	217,000	31,973	27	32,000

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

20. NOTES TO STATEMENT OF CASH FLOWS

a. Reconciliation of liabilities arising from financing activities

	<u>Lease liabilities</u>
At 1st April 2021	221,593
Changes from cash flows:	
Payment of lease liabilities	(192,000)
Non-cash changes:	
Interest expenses on lease liabilities	2,380
	<u>(189,620)</u>
At 31st March 2022 and 1st April 2022	31,973
Changes from cash flows:	
Payment of lease liabilities	(187,000)
Non-cash changes:	
New leases	362,724
Interest expenses on lease liabilities	6,222
	<u>368,946</u>
At 31st March 2023	<u>213,919</u>

b. Total cash outflow for leases

	<u>2023</u>	<u>2022</u>
Cash outflow for		
- principal portion of the lease liabilities	180,778	189,620
- interest portion on lease liabilities	6,222	2,380
	<u>187,000</u>	<u>192,000</u>

21. FUNDS AND RESERVES MANAGEMENT

The Foundation's objectives when managing its funds and reserves are to safeguard the Foundation's ability to continue as a going concern, so that it can continue to provide benefits to the community.

The Foundation manages the funds and reserves structure and makes adjustments to it in the light of changes in economic conditions and the risk characteristics of the underlying assets. In order to maintain or adjust the funds and reserves structure, the Foundation may organise fund-raising activities, apply government grants and subventions, and adjust the amount of donations being made and level of activities from time to time. No changes were made in the objectives, policies and processes during the years ended 31st March 2022 and 2023.

The Foundation monitors its funds and reserves by reviewing the level of funds and reserves which comprises the seek fund, accumulated general fund and investment revaluation reserve. The Foundation's policy is to keep the funds and reserves at a reasonable level. The funds and reserves as at 31st March 2023 totalled to HK\$18,843,382 (2022: HK\$19,645,640).

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023

(Expressed in Hong Kong Dollars)

22. FINANCIAL INSTRUMENTS

The Foundation has classified its financial assets in the following categories:

	Financial assets at fair value through other comprehensive <u>income</u>	Financial assets at fair value through surplus or deficit	Financial assets at amortised cost	<u>Total</u>
2023				
Non-current financial assets (note 12)	3,324,620	44,700	-	3,369,320
Accounts receivables (note 13)	-	-	1,401,842	1,401,842
Deposits (note 13)	-	-	50,000	50,000
Cash and cash equivalents	-	-	20,770,223	20,770,223
	<u>3,324,620</u>	<u>44,700</u>	<u>22,222,065</u>	<u>25,591,385</u>
2022				
Non-current financial assets (note 12)	3,686,136	45,660	-	3,731,796
Accounts receivables (note 13)	-	-	95,205	95,205
Deposits (note 13)	-	-	51,500	51,500
Cash and cash equivalents	-	-	19,679,493	19,679,493
	<u>3,686,136</u>	<u>45,660</u>	<u>19,826,198</u>	<u>23,557,994</u>

The Foundation has classified its financial liabilities in the following categories:

	<u>Financial liabilities at amortised cost</u>	
	<u>2023</u>	<u>2022</u>
Other payables (note 15)	710,173	707,872
Accrued charges and miscellaneous payable (note 15)	45,280	294,509
Lease liabilities (note 19)	213,919	31,973
	<u>969,372</u>	<u>1,034,354</u>

All financial instruments are carried at amounts not materially different from their fair values as at 31st March 2022 and 31st March 2023.

The Foundation is exposed to credit risk, liquidity risk and market risk arising in the normal course of its operation and financial instruments. The Foundation's risk management objectives, policies and processes mainly focus on minimising the potential adverse effects of these risks on its financial performance and position by closely monitoring the individual exposure.



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

22. FINANCIAL INSTRUMENTS (continued)

a. Credit risk

The Foundation is exposed to credit risk on financial assets, mainly attributable to cash at banks and cash at a licenced corporation classified as cash and cash equivalents. For cash at banks and cash at a licenced corporation, as the counterparties are considered to have high creditworthiness, the Foundation's exposure to credit risk is limited.

The credit risk on other financial instruments are considered to be low.

	2023	2022
<u>Summary quantitative data</u>		
Accounts receivables (note 13)	1,401,842	95,205
Deposits (note 13)	50,000	51,500
Cash and cash equivalents	<u>20,759,223</u>	<u>19,668,493</u>
	<u>22,211,065</u>	<u>19,815,198</u>

At 31st March 2022 and 31st March 2023, the Foundation's maximum exposure to credit risk is represented by the carrying amount of each financial asset at that date.

b. Liquidity risk

The Foundation is exposed to liquidity risk on financial liabilities. It manages its funds conservatively by maintaining a comfortable level of cash and cash equivalents in order to meet continuous operational need.

Summary quantitative data

	Not later than 1 year	Later than 1 year not later than 5 years	Total	Carrying amount
<u>2023</u>				
Other payables (note 15)	710,173	-	710,173	710,173
Accrued charges and miscellaneous payable (note 15)	45,280	-	45,280	45,280
Lease liabilities (note 19)	<u>186,000</u>	<u>31,000</u>	<u>217,000</u>	<u>213,919</u>
	<u>941,453</u>	<u>31,000</u>	<u>972,453</u>	<u>969,372</u>
<u>2022</u>				
Other payables (note 15)	707,872	-	707,872	707,872
Accrued charges and miscellaneous payable (note 15)	294,509	-	294,509	294,509
Lease liabilities (note 19)	<u>32,000</u>	-	<u>32,000</u>	<u>31,973</u>
	<u>1,034,381</u>	-	<u>1,034,381</u>	<u>1,034,354</u>



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

22. FINANCIAL INSTRUMENTS (continued)

c. Market risk

(i) Interest rate risk

The Foundation's exposure on cash flow interest rate risk mainly arises from its cash at banks. As interest rates maintain at a low level, no material exposure on cash flow interest rate risk is expected.

	2023	2022
<u>Floating-rate financial assets</u>		
Cash at banks	11,147,003	7,648,925
<u>Fixed-rate financial liabilities</u>		
Lease liabilities (note 19)	<u>(217,000)</u>	-
Total interest-bearing assets	<u>10,930,003</u>	<u>7,648,925</u>

Sensitivity analysis

At 31st March 2023, if interest rates at that date had been 1% (2022: 1%) higher/lower with all other variables held constant, the Foundation's deficit for the year and accumulated general fund would have been approximately HK\$109,300 (2022: HK\$76,489) lower/higher, and no effect on other components of fund and reserves for both 2022 and 2023.

The sensitivity analysis has been prepared with the assumption that the change in interest rates had occurred at the end of the reporting period and had been applied to the exposure to interest rate risk for the relevant financial instruments in existence at that date. The change in interest rate represents management's assessment of a reasonably possible change in interest rates at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2022.

(ii) Currency risk

The Foundation's operations and financial instruments are mainly denominated in its functional currency, i.e. Hong Kong dollars, except for certain assets as stated below which were denominated in Renminbi (RMB).

The Foundation's closely and continuously monitors the exposure on currency risk. Since the historical exchange rate fluctuation on Renminbi is insignificant. Thus, there is no significant exposure expected on Renminbi transactions.

Summary quantitative data

	<u>Denominated in RMB</u>	
	2023 HK\$	2022 HK\$
Cash at banks	<u>120,049</u>	<u>120,049</u>

No sensitivity analysis for the Foundation's exposure to currency risk arising from financial assets denominated in RMB is prepared since the management's assessment of reasonably changes in value of the HK dollar against RMB is insignificant.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

22. FINANCIAL INSTRUMENTS (continued)

c. Market risk (continued)

(iii) Other price risk

The investments in equity securities and funds expose the Foundation to price risk. As the Foundation's policy is only to invest in such investments by its surplus funds, the exposure may not have significant impact on the Foundation's financial position.

	2023	2022
<u>Summary quantitative data</u>		
Financial assets measured at fair value through surplus or deficit		
- Listed fund in Hong Kong (note 12)	44,700	45,660
Financial assets designated at fair value through other comprehensive income		
- Listed equity securities in Hong Kong (note 12)	<u>3,324,620</u>	<u>3,686,136</u>
	<u>3,369,320</u>	<u>3,731,796</u>

Sensitivity analysis

A 5% increase/decrease in market prices at 31st March 2023 with all other variables held constant, would have no material effect on deficit for the year and increased/decreased investment revaluation reserve by HK\$166,231 (2022: no material effect on deficit for the year and increased/decreased investment revaluation reserve by HK\$184,306).

The sensitivity analysis has been prepared with the assumption that the change in market price had occurred at the end of the reporting period and had been applied to the exposure to market price risk for the relevant financial instruments in existence at that date. The changes in market price represents management's assessment of a reasonably possible change in market price at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2022.

d. Fair values

Financial assets and liabilities measured at fair value in the statement of financial position and non-financial instruments that are disclosed at fair value are categorised in its entirety into the following three levels of the fair value hierarchy based on the basis of the lowest level input that is significant to the fair value measurement in its entirety:

- Level 1: fair values measured using quoted prices (unadjusted) in active markets for identical financial assets or liabilities.
- Level 2: fair values measured using inputs other than quoted prices included within Level 1 that are observable for the financial asset or liability, either directly or indirectly; and
- Level 3: fair values measured using inputs for the financial asset or liability that are not based on observable market data.

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2023
(Expressed in Hong Kong Dollars)

22. FINANCIAL INSTRUMENTS (continued)

d. Fair values (continued)

Financial instruments that are measured at fair value:

Recurring fair value measurement:

	Level 1	Level 2	Level 3	Total
<u>2023</u>				
Financial assets at fair value through surplus or deficit				
- Listed funds in Hong Kong (note 12)	44,700	-	-	44,700
Financial assets at fair value through other comprehensive income				
- Listed equity securities in Hong Kong (note 12)	<u>3,324,620</u>	<u>-</u>	<u>-</u>	<u>3,324,620</u>
	<u>3,369,320</u>	<u>-</u>	<u>-</u>	<u>3,369,320</u>
<u>2022</u>				
Financial assets at fair value through surplus or deficit				
- Listed fund in Hong Kong (note 12)	45,660	-	-	45,660
Financial assets at fair value through other comprehensive income				
- Listed equity securities in Hong Kong (note 12)	<u>3,686,136</u>	<u>-</u>	<u>-</u>	<u>3,686,136</u>
	<u>3,731,796</u>	<u>-</u>	<u>-</u>	<u>3,731,796</u>

23. RELATED PARTY TRANSACTIONS

The Foundation did not have material related party transactions other than those already disclosed in other parts of these financial statements.

24. HK FINANCIAL REPORTING STANDARDS ISSUED BUT NOT YET EFFECTIVE FOR THE CURRENT PERIOD

HKFRSs that have been issued but not yet effective for the current period include the following HKFRSs which may be relevant to the Foundation's operations and financial statements:

	Effective for annual periods beginning on or after
Amendments to HKAS 1 and HKFRS Practice Statement 2 - <i>Disclosure of Accounting Policies</i>	1st January 2023
Amendments to HKAS 8 - <i>Definition of Accounting Estimates</i>	1st January 2023
Amendments to HKAS 12 - <i>Deferred Tax Related to Assets and Liabilities Arising from a Single Transaction</i>	1st January 2023
Amendments to HKAS 1 - <i>Classification of Liabilities as Current or Non-current</i>	1st January 2024
Amendments to HKAS 1 - <i>Non-current Liabilities with Covenants</i>	1st January 2024
Amendments to HKFRS 16 - <i>Lease Liability in a Sale and Leaseback</i>	1st January 2024

The Foundation has not early adopted these HKFRSs. Initial assessment has indicated that the adoption of these HKFRSs would not have a significant impact on the Foundation's financial statements in the period of initial application. The Foundation will be continuing with the assessment of the impact of these HKFRSs and other significant changes may be identified as a result.

Acknowledgements

鳴謝



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	Mr. Calon and Mrs. Nancy Kwan	-
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Ms.	Yvonne Yan	-

• Hong Kong Project - Corporations/ Organisations

香港項目 - 公司 / 機構

ABC+Gateway Sauna	-
Action Q	大專同志行動
Advisory Council on AIDS	香港愛滋病顧問局
Agency for Volunteer Service	義務工作發展局
AIDS Clinical Service of Queen Elizabeth Hospital (QEH)	伊利沙伯醫院特別內科
AIDS Institute, The University of Hong Kong	香港大學愛滋病研究所
AIDS Society of Asia and the Pacific	亞太區愛滋病協會
am730	am730
Asia Action Limited	雅莎迅有限公司
Barry & Martin's Trust	貝利馬丁基金會
BEAU Group Company Limited	采肌集團有限公司
Bio-asia Diagnostics Co., Ltd	佰利亞醫療儀器有限公司
Body & Soul	-
British Council	英國文化協會
Bing Bing HK Bar	兵兵酒吧
Caritas Wong Yiu Nam Centre	香港明愛家庭服務 - 黃耀南中心
CCC Heep Woh College	中華基督教會協和書院
CCC Ming Yin College	中華基督教會銘賢書院
CE Sauna	-
Chuang Tze Cheung Charity Foundation	莊紫祥慈善基金會
City University of Hong Kong	香港城市大學
Community Forum on AIDS	愛滋病社區論壇
Council for the AIDS Trust Fund	愛滋病信託基金
D2 Studio	-
Dah Hwa International (Holdings) Limited	大華國際(集團)有限公司
Diamond Restaurant Limited	鑽石酒家有限公司
Durex	杜蕾斯
EK Immigration Consulting Limited	景鴻移民顧問有限公司
Empire Hotel Hong Kong	皇悅酒店集團
Equal Opportunities Commission	平等機會委員會
FLMHK Bar	-
Food and Health Bureau, The Government of the Hong Kong Special Administrative Region	香港特別行政區政府食物及衛生局
Galaxy Sauna	銀河桑拿
GayHK.com	同志指南
Giant Communications	
Gilead Sciences Hong Kong Limited	吉利德科學
GlaxoSmithKline Limited	-
Government of Macao Special Administrative Region - Health Bureau	澳門特別行政區政府衛生局
Government of Macao Special Administrative Region - Social Welfare Bureau	澳門特別行政區政府社會工作局
Gracious Glory Buddhism Foundation	慈輝佛教基金會
Heart To Heart	連心社
Heroine International Limited	雄偉國際有限公司
Ho Lu Kwong Charity Foundation Limited	何耀光慈善基金
Hoi Ping Chamber of Commerce Secondary School	旅港開平商會中學
Hong Kong Air Cargo Terminals Limited (Hactl)	香港空運貨站
Hong Kong Asia Medical Centre Company Limited	香港亞洲醫療中心有限公司
Hong Kong Baptist University	香港浸會大學
Hong Kong Disneyland	香港迪士尼樂園
Hong Kong Evergreen Association for the Elderly	香港長者活力協會
Hong Kong International Airport	香港國際機場
Hong Kong Institute of Vocational Education (Haking Wong)	香港專業教育學院黃克競分校

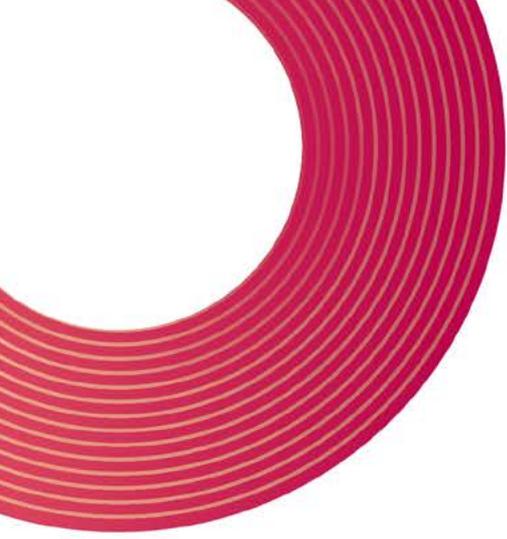
Hong Kong Lesbian and Gay Film Festival	香港同志影展
Hong Kong Pride Parade	香港同志遊行
Hong Kong University of Science and Technology	香港科技大學
Hu Tong Sauna	胡同桑拿
Infectious Disease Special Medical (IDSM) Clinic of Princess Margaret Hospital (PMH)	瑪嘉烈醫院特別內科
Integrated Treatment Centre, Department of Health	衛生署綜合治療中心
International Social Service Hong Kong Branch	香港國際社會服務社
Janssen Pharmaceuticals Companies	-
Jennifer W.F. Liu Charitable Foundation	廖偉芬慈善基金
Jungle Sauna	森林桑拿
Junior Police Call	少年警訊
Katon CPA Limited	華悅會計師行有限公司
Kiehl's	-
KVL Productions Co., Ltd	永卓製作有限公司
Law & Partners CPA Limited	羅思雲羅君美會計師事務所有限公司
Les Corner Empowerment Association	女角平權協作組
LF Asia (Hong Kong) Limited	利豐亞洲 (香港) 有限公司
M.A.C. Cosmetics	-
M-A-C AIDS Fund	-
Macao AIDS Care Association	澳門關懷愛滋協會
Mano (HK) International Limited	曼倫 (香港) 國際有限公司
Media	各大傳媒
Media Power Marketing & PR	匯賢公關策劃
Memorigin Watch Co. Ltd.	萬希泉鐘錶有限公司
Merck Sharp & Dohme (Asia) Ltd.	美國默沙東藥廠有限公司
Monash University	-
My Way Platinum Sauna	我行我素
New Life Psychiatric Rehabilitation Association	新生精神康復會
Novotel Citygate Hong Kong	諾富特東薈城酒店
OJ Travel	傲捷旅遊
Okamoto Industries (H.K.) Ltd.	岡本 (香港) 有限公司
Onshine Holdings Limited	朗盈實業有限公司
PathFinders Limited	-
Pic2Go, Hong Kong	-
PizzaExpress Hong Kong Limited	-
Please PrEP ME	-
Prince Jewellery & Watch Company	太子珠寶鐘錶公司
Prince Jewellery and Watch Love and Care Charitable Foundation	太子珠寶鐘錶愛心慈善基金
QQ Fitness Sauna	-
Queer Stright Alliance	同志與非同志聯盟
Rainbow Pub	採熊村
Reckitt Benckiser Group plc	利潔時有限公司
Red Ribbon Centre, Department of Health	衛生署紅絲帶中心
ROC Limited	-
Sa Sa International Holdings Limited	莎莎國際控股有限公司
Sa Sa Making Life Beautiful Charity Fund Limited	莎莎美麗人生慈善基金有限公司
Sampson Store Hong Kong	-
San Francisco AIDS Foundation	舊金山愛滋病基金會
Sheen Hok Charitable Foundation	善學慈善基金會
Shun Hing Education and Charity Fund	信興教育及慈善基金
Sincere World Far East Limited	香港信華遠東有限公司
Sinomax Group Limited	盛諾集團有限公司
SKH Holy Carpenter Primary School	聖公會聖匠小學

Social Career	社職
St. John's Cathedral HIV Education Centre	聖約翰座堂「愛之家」諮詢及服務中心
Stephen Liu and Company, Certified Public Accountants (Practising)	廖榮定會計師行
Strategic Public Relations Group Limited	縱橫公共關係顧問集團有限公司
Sunshine Action	耀陽行動
Taiwan Lourdes Association	法團法人台灣露德協會
The Airport Authority Hong Kong	香港機場管理局
The Boys' & Girls' Clubs Association of Hong Kong	香港小童群益會
The Charterhouse Causeway Bay Hotel	香港銅鑼灣利景酒店
The Chinese University of Hong Kong	香港中文大學
The Education University of Hong Kong	香港教育大學
The Family Planning Association of Hong Kong	香港家庭計劃指導會
The Hong Kong Academy for Performing Arts	香港演藝學院
The Hong Kong Coalition of AIDS Service Organizations	香港愛滋病服務機構聯盟
The Hong Kong Council of Social Service	香港社會服務聯會
The Hong Kong Polytechnic University	香港理工大學
The Hongkong Bank Foundation	滙豐銀行慈善基金
The Nethersole School of Nursing - The Chinese University of Hong Kong	香港中文大學那打素護理學院
The Rock Chen Charitable and Education Foundation Ltd.	陳仲尼匡苗教育基金有限公司
The Society for the Aid and Rehabilitation of Drug Abusers	香港戒毒會
The Society of Rehabilitation and Crime Prevention, Hong Kong	香港善導會
The University of Hong Kong (Master of Expressive Arts Therapy Program)	香港大學 (表達藝術治療碩士學位)
Time Bar	-
United Italian Corp. (HK) Ltd.	永義 (香港) 有限公司
VIP Bar	-
WINK Bar	-
Women Coalition of HKSAR	香港女同盟會
Yan Chai Hospital	仁濟醫院
Yu Ching Hoi & Company	余程海會計師事務所
Yue Wing Cheong Manufactory Limited	裕榮昌製品廠有限公司
Zenith Medical Company Limited	登科醫藥有限公司
Zoo Bar	-

• Mainland Project - Corporations/ Organisations

內地項目 - 公司 / 機構

Beijing Association of STD and AIDS Prevention and Control	北京市性病愛滋病防治協會
Beijing Ditan Hospital Capital Medical University	首都醫科大學附屬北京地壇醫院
Chinese Association of STD/AIDS Prevention and Control	中國性病愛滋病防治協會
Chinese Center for Disease Control and Prevention	中國疾病預防控制中心
Chinese Preventive Medicine Association	中華預防醫學會
Family Health International	家庭健康國際組織
Hong Kong Committee for China AIDS Initiative	中國愛滋病防治行動香港委員會
National Centre for AIDS/STD Control and Prevention, China CDC	中國疾病預防控制中心性病愛滋病預防控制中心
National Health Commission of the People's Republic of China	中華人民共和國國家衛生健康委員會
The Home of Red Ribbon	北京紅絲帶之家
Tianjin Shenlan Public Health Counseling Service Center	天津深藍公共衛生諮詢服務中心
UNAIDS China Office	聯合國愛滋病規劃署駐華代表處
Xuzhou City Sunshine Home	徐州陽光家園
Zhuhai AIDS Working Committee	珠海市防治愛滋病工作委員會
Zhuhai Centre for Disease Control and Prevention	珠海市疾病預防控制中心
Zhuhai Xutong Volunteer Service Centre	珠海旭同志願者服務中心



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