



Hong Kong AIDS Foundation ANNUAL REPORT 2021-22 年報



2021-2022 年度報告 ANNUAL REPORT

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Hong Kong AIDS Foundation
香港愛滋病基金會



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Our Mission Statement and Objectives

基金會的使命和目標

Hong Kong AIDS Foundation was established in 1991 and is a non-governmental social service organisation.

Our missions are :

1. to limit the spread of HIV infection in the community; and
2. to provide support for people infected with or affected by HIV / AIDS.

Our objectives are :

1. to enhance public awareness of the HIV/AIDS epidemic;
2. to educate the public in HIV / AIDS;
3. to provide a range of services to people living with HIV (PLHIV); and
4. to promote care and support for PLHIV.



香港愛滋病基金會於 1991 年成立，是一個非政府社會服務機構。

基金會的宗旨是：

1. 遏止愛滋病毒在社區蔓延；及
2. 為受愛滋病毒污染或影響的人士提供支援。

基金會的目標是：

1. 提高市民對 HIV/ 愛滋病的關注；
2. 教育公眾有關 HIV / 愛滋病的知識；
3. 為受愛滋病毒污染或影響的人士提供支援服務；及
4. 提倡關懷和支援受愛滋病毒污染或影響的人士。

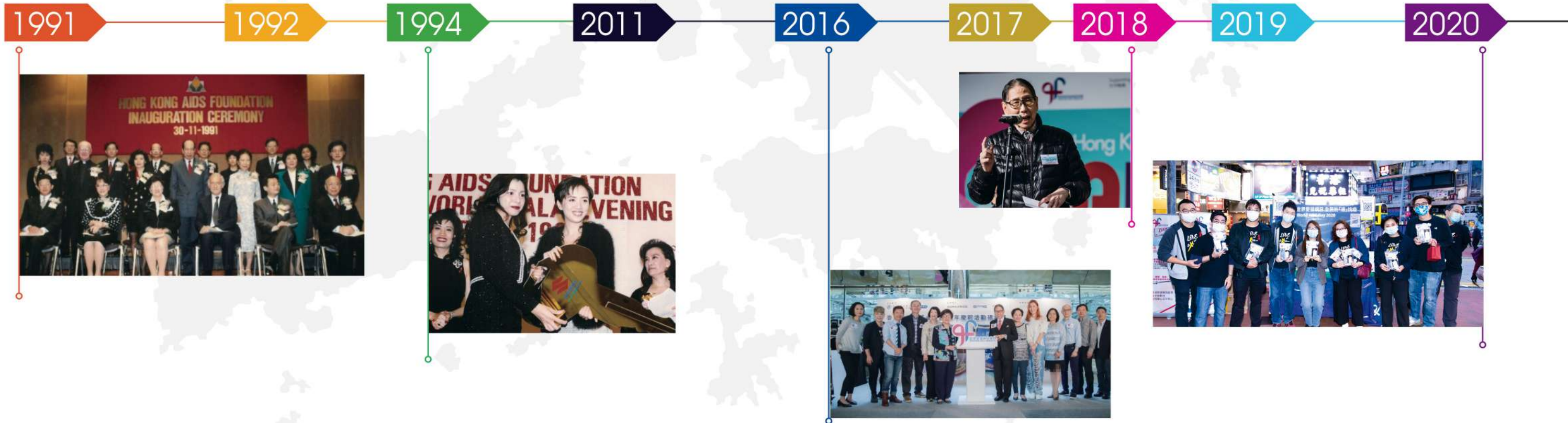
Our History 我們的歷史

Established in 1991, Hong Kong AIDS Foundation celebrates its 30th anniversary in 2021.

Being a non-governmental social service organisation, the Foundation has been actively engaged in the promotion of AIDS prevention education, provision of services, and nurturing of a harmonious and caring environment for those infected with or affected by HIV/AIDS. The Foundation has been providing a full range of services on HIV prevention for the local community.

香港愛滋病基金會自 1991 年成立，至 2021 年正式成立 30 週年。

作為一個以遏止愛滋病毒蔓延為宗旨的非政府社會服務機構，基金會一直以來積極推行愛滋病預防教育、為受愛滋病毒感染或影響的人士提供所需服務，以及竭力締造一個和諧、共融和彼此接納的社會環境，為本地愛滋病預防及支援服務提供全面的一站式服務。





Message from Patron

贊助人獻辭



The Honourable Mr John LEE Ka Chiu, GBM SBS,
Chief Executive of the Hong Kong Special Administrative Region
李家超先生，大紫荊勳賢，SBS，香港特別行政區行政長官



Message

獻辭

I would like to congratulate the Hong Kong AIDS Foundation on the publication of its 2021-2022 annual report. Celebrating its 31st anniversary, the Foundation remains fully committed to promoting HIV/AIDS prevention in Hong Kong and provides holistic support for people infected with HIV.

Despite the tremendous challenges posed by the COVID-19 pandemic, most services related to HIV/AIDS in Hong Kong continued this past year, thanks to the concerted efforts of public healthcare sectors and non-governmental organisations, especially the Foundation. Last year, the Foundation initiated a mobile-testing vehicle service. Funded by the Council for the AIDS Trust Fund, it provides rapid HIV and Syphilis testing on a monthly basis in different districts. The service has been very well received and will continue this year.

A series of online publicity videos was also launched in 2021. The nine episodes, hosted by doctors, nurses and clinical psychologists, promote the concept of "Undetectable = Untransmittable". The Foundation's empowerment workshops, including expressive art, yoga and more, continue to be held as well. They focus on people living with HIV, helping them pursue well-being and reintegrate into society.

The Foundation continued to reach out to organisations beyond Hong Kong. In September 2021, Foundation members participated in the third International Forum on HIV Treatment and Prevention in the Asia-Pacific Region and the sixth AIDS Forum of Beijing, Hong Kong, Macau and Taiwan, which were held in Beijing.

I am grateful for the invaluable contributions made by the Hong Kong AIDS Foundation this past year. Rest assured, my Government will continue to support the Foundation in Hong Kong's continuing fight against HIV/AIDS.

(John K.C. LEE)
Chief Executive
Hong Kong Special Administrative Region

欣悉香港愛滋病基金會發表 2021-2022 年報，謹此致賀。基金會邁進三十一周年，多年來竭誠推動香港的愛滋病防治工作，並為愛滋病患者提供全面支援，功績卓著。

過去一年，縱使新冠肺炎疫情嚴峻，本港的愛滋病防治服務卻未受太大影響，此實有賴公營醫療機構與非政府組織共同努力，當中基金會貢獻尤深。基金會獲愛滋病信託基金委員會撥款資助，去年推出新猷，每月安排流動測試車到訪不同地區，提供快速愛滋病毒及梅毒測試服務。流動測試車計劃深受歡迎，今年亦繼續推行，為市民服務。

此外，基金會去年推出一系列網上宣傳短片，合共九集，由醫生、護士及臨床心理學家擔任主持，推廣「測不到病毒即不具傳染力」的概念。基金會亦續辦多個工作坊，內容涵蓋表達藝術、瑜珈等，鼓勵愛滋病患者充實自我，協助他們重新融入社會。

基金會一直積極加強與香港以外的機構連繫。就此，基金會委員於去年九月，參與在北京舉行的「第三屆亞太地區艾滋病治療與預防國際論壇暨第六屆京港澳台四地艾滋病論壇」，與各地專家分享經驗，交流意見。

我感謝香港愛滋病基金會在過去一年作出寶貴貢獻。展望將來，政府會繼續支持基金會推展本港愛滋病防治工作，繼續造福社羣。



香港特別行政區
行政長官李家超

Foreword by Chairman 主席序言

The Hong Kong AIDS Foundation is happy to announce that we have just celebrated our 30th Anniversary. Established in 1991 with the support of the Hong Kong Government, the Hong Kong Jockey Club and the public we believed we have contributed a significant part in maintaining the low incidence of HIV/AIDS in Hong Kong.

Since the establishment, our mission is five folds:-

- Public education in HIV/AIDS;
- Education and promotion on the ways to prevent the spread of HIV/AIDS, in particular
 - Promote safe sex
 - Prevent the use of shared needles
 - Early treatment of infected mothers to minimize mother to child transmission
- Counselling for persons suspected to have HIV/AIDS;
- Blood tests for person suspected to have HIV/AIDS;
- Support for patients/carer of HIV/AIDS; and
- Promote anti-discrimination for people with HIV/AIDS

Since the early 90s we have been in close collaboration with the Chinese Association of STD/AIDS, prevention and control, of the People's Republic of China where I am the Honourary Vice President. Through close working relationship we have been engaged in training relevant departments and bureaux of the Mainland in knowledge and prevention of HIV/AIDS. Hong Kong AIDS Foundation has been privileged to participate in all National HIV/AIDS conferences.

However, we have not been complacent, and before medical science has produced a vaccine against HIV/AIDS or a drug that could cure HIV/AIDS, much needs to be done to curb the expansion of the devastating epidemic.

To this end we have been continually putting out innovative efforts to achieve our goal.

2021-2022 has witnessed the following highlights :-

- Anti-discrimination Education Campaign.

To promote the key message of anti-discrimination and to raise public awareness of HIV/AIDS, 9 episodes of different HIV related topics delivered by various healthcare professionals



are being recorded in video to be shown to the public in HK01 and HK AIDS Foundation YouTube.

- Active communication with international and national HIV/AIDS experts, through participation in the 3rd International Forum on HIV Treatment and Prevention, and the 6th AIDS Forum of Beijing, Hong Kong, Macau and Taiwan despite COVID 19

- New and upgrade services

We have initiated a mobile testing and counselling service through the vehicle of a mobile van to facilitate the public in obtaining HIV/AIDS education, counselling and blood tests in their own location.

Besides our main centre in Shaukeiwan we have started a second centre in Yaumatei Kowloon, hopefully this will facilitate users in Kowloon and in particular for Ethnic Minorities who frequently conglomerate in Yaumatei.

All these would not have been possible without the support of the Council of AIDS Trust Fund, the Hong Kong Jockey Club and Gilead Sciences Inc. To them, and on behalf of our HIV/AIDS victims we offer our heartfelt gratitude.

We truly look forward to having an inclusive community for the PLHIVs by means of retaining their self-confidence.

Lastly, I would like to express sincere gratitude to all of our counterparts, donors, staff members, and volunteers, for their full dedication and commitment to the Foundation's work over years.



Dr. LEONG Che Hung, GBM, GBS, JP
Chairman

香港愛滋病基金會欣然宣佈本會正式成立 30 周年。本會於 1991 年成立，並一直獲得香港政府、香港賽馬會及公眾支持，並一直致力使香港保持低感染的地區。本會自成立至今一直堅守五個目標：

- HIV/ 愛滋病的公眾教育
- 教育及推廣預防 HIV/ 愛滋病傳播，尤其於：
 - 推廣安全性行為
 - 預防共用針筒
 - 為受感染母親盡早安排治療以減低母嬰傳播風險
- 為懷疑感染人士提供輔導；
- 為懷疑感染人士提供血液測試；
- 為感染者及其照顧者提供支援；及
- 推廣反歧視

自九十年代初，我們一直跟中國性病艾滋病防治協會緊密合作，本人亦出任該協會的榮譽副主席。透過彼等緊密的工作關係，本會積極參與向內地各部門及機關提供 HIV/ 愛滋病相關知識與預防的培訓工作。香港愛滋病基金會亦獲邀參與所有國內的 HIV/ 愛滋病會議。

然而，我們並無因此自滿，反之在針對 HIV/ 愛滋病的疫苗或可治癒 HIV/ 愛滋病的藥物面世前，在防止擴散方面的工作仍然需要加強。

為此，我們一直努力創新以冀達目標。

本會於 2021-2022 年度的重點工作如下：

- 反歧視教育特輯

- 為推廣反歧視及提高公眾對 HIV/ 愛滋病的意識，由多名醫護專業人士主講的 9 集 HIV 相關議題教育影片已於 HK01 及香港愛滋病基金會 YouTube 頻道刊發，供公眾隨時收看。

- 縱使在新冠疫情下，本會仍然參與第三屆亞太地區艾滋病治療與預防國際論壇暨第六屆京港澳台四地艾滋病論壇，並與國際及國內的 HIV/ 愛滋病專家積極溝通交流。

- 全新及升級的服務

我們首度推出流動測試及輔導服務，透過流動車輛於不同地點為公眾提供 HIV/ 愛滋病教育、輔導及血液測試服務。

除筲箕灣總部外，我們於油麻地成立第二個中心，希望便利九龍區的服務使用者，尤其是經常在油麻地聚集的少數族裔。

上述各項全賴有愛滋病信託基金委員會、香港賽馬會及吉利德科學的支持。我們謹代表感染者向他們表達心的謝意。

我們期盼透過維持感染者的自信心，為他們建構一個共融的社會。

最後，本人向本會所有合作單位、捐款人士、職員及義工過去多年一直全力支持本會工作表達衷心的謝意。



主席
梁智鴻醫生，大紫荊勳賢，GBS, JP

REMARKS BY CE

總幹事的話

The year 2021 finally marked our official 30th Anniversary. During these 30 years, we have faced many difficult times such as the ongoing COVID-19 pandemic and the challenges it posed us.

The Foundation was created with the mission to limit the spread of HIV infection in the community through the provision of the VCT service, education on HIV prevention, and advocacies to curb all types of discrimination toward HIV/AIDS. Our other flagship service is the Support Service for people living with / affected by HIV. And the year 2021 also marked the introduction of our brand new and successful mobile VCT service throughout Hong Kong.

The world is still focusing on the threat of COVID although Omicron has been widely seen as less severe compared to all previous coronavirus variants. Nevertheless, HIV continues to be a major global public health issue and AIDS remains an incurable disease. As of the end of 2021, 40.1 million people have died from AIDS-related illnesses since the start of this epidemic and there are currently around 38.4 million people living with HIV globally.

Since 1984, the accumulated number of HIV infections in Hong Kong has finally passed the threshold of 10,000 (the cumulative number of reported cases was 11,317 as of March 2022). But Hong Kong is still considered a region of low HIV prevalence.

Reported cases of new HIV infections in 2021 - 2022

As of the first quarter of 2022

2 Q (Apr-Jun 2021)	3 (Jul - Sept 2021)	4 Q (Oct-Dec 2021)	1 Q (Jan - March 2022)	HIV Total	AIDS Total
HIV					
131	105	110	85	431	N/A
AIDS					
26	17	23	18	N/A	84

2021 has once again proved to be challenging for all of us who have been working for the Foundation. These challenges were not only concerning the provision of effective services for PLHIVs but also how to stay competitive among others and how to provide something flexible amid the still unresolved COVID-19 pandemic.

HIGHLIGHTS OF OUR WORK

1. HIV PREVENTIVE & SEXUAL HEALTH PROGRAMME FOR MSM

The Foundation was not only able to maintain the provision of the programmes to encourage every MSM community to sustain a safe lifestyle with regular HIV tests and safe sex adoption, but we were also able to continue to pilot the HIV self-testing scheme targeting Young MSM groups.

Something more worth noting was that despite the tough social distancing restrictions imposed by the Hong Kong Government, we were among a very few local HIV-related NGOs that insisted on conducting continuous, intensive voluntary counselling and testing ("VCT") services including Centre-based Testing, Outreach Testing, Self-testing "Guy Home Test", Mobile Vehicle Testing and a Specially Themed "MSM Testing Day" to increase the testing rate of MSM groups.

2. "PEER POWER" - HIV PREVENTION AND SEXUAL HEALTH PROGRAMME FOR ETHNIC MINORITIES

The project aimed to curb the spread of HIV, particularly among the members of ethnic minorities (EM) by implementing a series of sexual health programmes on HIV prevention education.

With unique experiences gained from the past years, in 2021, despite the social distancing policies, we strengthened our network with EM communities by collaborating with other parties, with more frequent outreach services and several large-scale testing days



for the EM communities, motivating more EM participants to gain HIV and sexual health-related knowledge so as to ensure that they were not deprived of opportunities to keep learning new sexual health guidance.

3. "HIGH-RISK GROUPS" - A PROJECT TO ACHIEVE A USER-FRIENDLY VOLUNTARY HIV TESTING AND COUNSELLING SERVICE AS WELL AS EDUCATION SERVICE FOR PEOPLE WITH HIGH-RISK BEHAVIORS

"High-risk Groups" was formerly named "Male clients of female sex workers (MCFSW) and people with high-risk behaviours". In 2019, we renamed it "High-risk Groups" since all of the main targets under this group shared one common feature: engaging in risky sexual behaviour, in terms of occupation (or work nature), hobbies, and other behaviour. **Most importantly**, we included **young heterosexual** people in this project; a group aged below 16 and that, though equally vulnerable to the virus, has not seen government funding to support them.

We not only provided front-line services, but we also provided key messages for members of the public to be well informed of prevention knowledge. The Foundation staff conducted a large-scale public survey: "Findings on the Sexual Behaviour of Male Clients of Sex Workers Before and After the Outbreak of COVID-19". A press conference was held in December 2021 which received an overwhelming response from both the media and members of the public.

4. EMPOWERMENT AND SUPPORT SERVICES FOR PEOPLE LIVING WITH HIV (PLHIV)

This project aimed to empower PLHIV, enhance the quality of their lives and involve them in HIV prevention so as to prevent secondary infection also through maintaining a concept of U = U (Undetectable = Untransmittable).

To continue our services during the pandemic, our team converted some of the original physical groups and talks from physical to virtual events. We also used different channels and Apps to communicate with our clients. This further strengthened the use of Telehealth among our patients and staff members.

5. OTHERS (non-ATF Funded)

Public Education

During the ongoing COVID-19, in a bid to sustain our public education work, first, our public education campaign inclusive of education booths and HIV prevention education at our outreach centre for members of the public who came for an HIV test was put in place. Second, in celebration of our 30th Anniversary, we produced a programme named the "Anti-Discrimination Education Campaign" which invited 9 special guests who are elites from the field of HIV/AIDS on various themes. This rarely-run programme debuted on the HK01 platform and was rerun on our official YouTube channel.

Publicity

In the year 2021, three promising TV stars and YouTubers were recruited as our new ambassadors - Ms. Asha Cuthbert, Mr. Jacky Tong & Mr. Neal Fan. These new faces successfully showcased a refreshing look that truly cheered up members of the public during a time when social distancing might have caused some people to feel melancholy.

Fundraising

During a year permeated by the gloomy outlook due to the unresolved pandemic, we were truly thankful to receive some significant donations from various enterprises. To name but a few, Gilead Sciences, Inc., Sa Sa International Holdings Limited (donation box campaign), AEON (donation box campaign), Hung Fook Tong (donation box campaign), etc. We must express our sincere gratitude to those who have always chosen to stand firm with us.

We also held the flag selling activity on September 4th with passionate involvement from volunteers, students, parents, and our staff members across Wan Chai, North Point, and Central.

LOOKING AHEAD

The Foundation will continue to:

- 1) help HK maintain a low HIV prevalence;
- 2) co-operate with our counterparts in the Mainland in accelerating their response to HIV/AIDS; and join with global forces to fight against the AIDS epidemic.
- 3) set to stick to these critical concepts:
 - a. the 4th 90%, namely the 90% of people living with HIV can have a good health-related quality of life even amid the unresolved coronavirus situation; and
 - b. the concept of Undetectable = Untransmittable (U=U) was co-realized by PLHIV and the ones who care about HIV/AIDS.
- 4) Pre-Exposure Prophylaxis (PrEP) still remains a pilot study in Hong Kong as of 2021-22 when most of the other regions in the world have already launched it in their own public health systems. As PrEP has been widely recognized as one of the most effective HIV prevention methods, the Foundation will insist to call on HKSAR to officially approve PrEP medication for populations **at high risk** of HIV.

Our ultimate goal is to end the AIDS epidemic by 2030. We will never concede to this virus even if Mainland China and Hong Kong are still fighting hard to control COVID-19.

THANK YOU!


Eris S.S. Lau
Chief Executive



總幹事的話

香港愛滋病基金會（“下稱「基金會」或本會”）終於迎來第三十個年頭。由第一天成立開始，本會以透過愛滋病毒抗體測試及提供愛滋病 / 性健康教育等公眾服務遏止愛滋病毒在香港及鄰近地區蔓延為己任；及為受此病毒影響或感染之人士提供服務。我們努力協助香港維持低感染率，及協力內地一起策劃應對愛滋病的方法。

縱使全世界包括香港仍聚集於未完全解決的新冠疫情，不能否認的是，愛滋病仍在蔓延至世界目前累計有三千八百多萬人感染愛滋病毒（在 2021 年錄得一百五十萬新感染個案）及約四千多萬人死於與愛滋病相關的疾病。香港自 1984 年以來，已錄得一萬一千三百一十七宗的愛滋病毒個案（截至二零二二年三月），不過仍算是低感染區域。



2021 年度呈報個案（包括每季新感染統計）

截止 2022 年首季

第二季 4 月至 6 月	第三季 7 月至 9 月	第四季 10 月至 12 月	第一季 1 月至 3 月	HIV Total	AIDS Total
HIV					
131	105	110	85	431	N/A
AIDS					
26	17	23	18	N/A	84

累計宗數：11,317

過去年多以來，香港飽受新冠疫情的困擾。對同事、對每位市民來講，大家的生活都面對不少困難。基金會不斷應對感染者在社會發生事故及疫情爆發後如何維持自己的治療；另外，我們在其它服務方面（例：「高危族群」、「少數族裔」及「男男社群」）也要時刻保持靈活性及創新性。一方面我們仍需警覺愛滋病的疫情變化，另一面在社會陷於危難時更盡力不讓服務停頓。

重點工作匯報

一、“男男項目”

在疫情困擾下，基金會盡一切努力鼓勵男男族群時刻保持性健康安全的意識及定時接受測試服務。

基金會的服務時刻保持靈活性，一待社交限聚令稍稍放鬆時，即為男男族群提供不同主題的性健康教育活動（無論是實體還是虛擬），及中心及外展中心的愛滋病毒抗體測試服務、自我快速測試包（自基驗）、流動測試車快測服務，及在特定的日子舉行男男測試日。

二、少數族裔服務：

顧名思義，此項目為留港的少數族裔提供適切服務，包括透過一系列的性健康活動及教育工作助他們認識愛滋病、掃除謬誤，及努力遏止愛滋病毒在少數族群人口中的擴散。

我們靠多年來累積的經驗，在去年充斥著社會限聚令的困擾下，仍堅持與本地不同的少數族裔服務機構合作推行外展服務，及有限度地維持愛滋病毒測試暨輔導服務，為人口越來越多的少數族群，縱使深陷於疫情的陰影下，仍能獲得預防服務及最新的 HIV/AIDS 防護資訊。

三、「高危族群」：

「高危族群」項目前稱「女性性工作者及其男性顧客、和其它公眾人士（公眾）」。我們在 2019 年將其全新定位，凡納入本項目範圍的就是涉及高危行為的非同性戀人士，包括青年人、性工作者，及其它因工作性質或嗜好成為高危族的人士。而年輕異性戀族群在愛滋病防護工作方面一直備受忽視，故基金會把年齡低至十六歲的青少年也納入項目。

我們去年進行一項為期半年的“新冠疫情下香港男性光顧性服務情況調查”，受訪者為不同年齡層的五百多名有光顧性工作者經驗或習慣的人士，由於發現的結果具啟發性及提問角度獨特，我們的媒體發布受到多方的高度關注。

四、「PLHIV 支援服務」：

基金會同仁一直以個案經理作定位確保感染者接受及時的抗病毒治療、建立新生活、提升生活水平 (quality of life)。我們透過不同主題的小組活動希望感染者漸漸接納自己才能在社會上與其它人士構建真正共融的社會，一起共建 U=U（測不到病毒即不具傳染力）這個備受全球認可的重要指標。

去年在疫情期間，基金會同事把部分的活動由純實體轉為虛擬方式，我們還用各種的網上渠道及通訊程式與感染者作緊密聯繫。而其中的遠距醫療 (telehealth) 更是我們常用的方式，讓感染者足不出戶俱能與基金會同事「見面」傾談生活上的困難或分享點滴。

其它活動摘要（非 ATF 撥款項目）：

公眾教育

新冠肺炎仍未完全終結，基金會恒常工作當然受阻。當中，受制於政府嚴謹的防疫措施，為了不使工作停滯不前，我們把巡迴式路演或展覽轉移至基金會的外展中心內進行，讓所有前來接受 HIV 測試的使用者可在等候期間觀賞精美的教育展板，同步增進愛滋病防護訊息。

另外，為慶祝基金會三十週年，我們製作了一連九集的「反歧視公眾教育節目」在網媒 HK01 首播。節目請來九位本地的傑出醫療專家、心理學家連同本會主席梁智鴻醫生為大家講解不同題目，以嶄新活潑的節目形式，為公眾重新講解愛滋病及相關的冷知識。公眾可在本會的 YouTube 頻道重溫節目。

公關形象

基金會去年找來影視、網路新星徐湜喬、唐浩然及范浩賢成為全新關愛大使，順道拍攝新一輯的廣告硬照。全新面孔讓人眼前一亮，三人清新的氣息一洗在疫情下社會瀰漫著的憂鬱的氣氛。

主要籌款活動

因疫情令經濟前景較黯淡的情況下，基金會非常感激得到不少熱心的企業關注。在此特別鳴謝吉利德科學公司、莎莎國際控股有限公司、永旺（香港）百貨有限公司（捐款箱籌款）、鴻福堂（捐款箱籌款）等的捐助及襄助。

另外，我們去年九月在香港島舉行年度賣旗籌款，得到不少市民、義工及職員的熱心參與。



展望

展望來年，基金會有以下工作不能鬆懈：

- 一、協力香港續成為全球低感染地區之一；
- 二、爭取恢復與內地及鄰近地區合作，做好預防工作，攜手遏止病毒蔓延；
- 三、帶領感染者持續提升生活品質（= 第 4 個 90）；
- 四、帶領感染者及關注 HIV/AIDS 人士攜手實現「測不到病毒即不具傳染力（U=U）」的指標；
- 五、要求香港特區政府將 HIV 預防性投藥（PrEP）納入藥物資助名冊。現階段基金會僅能向服務需求者建議取藥方法及相關途徑，或轉介參與中文大學相關的研究項目，但參與人數始終有限。

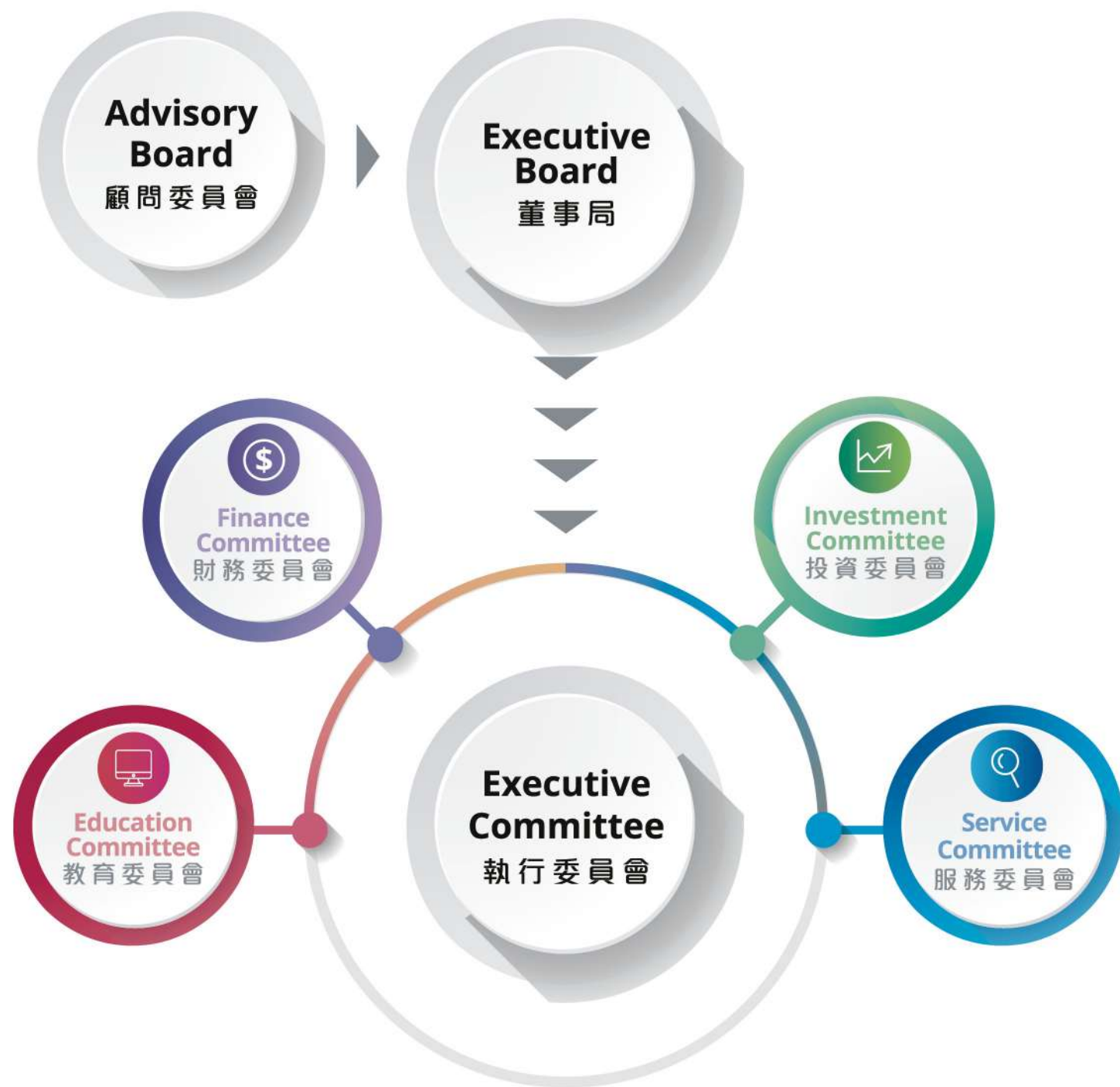
我們不應因為新冠疫情尚未完全結束就把愛滋病忽略了。距離 2030 年終結愛滋病尚有八年未到，無論身處何種困難也絕不能向其屈服！

謝謝！

總幹事
劉榮榮女士



Structure of Boards and Committees 董事局及委員會架構



Members of the Executive Board 董事局委員

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 CO VICE-CHAIRMAN (FUNDRAISING) CUM HON. TREASURER 聯席副主席 (籌募) 暨 義務司庫 Mrs. Margaret S. LEUNG 梁甘秀玲女士	 CO VICE-CHAIRMAN (SERVICE) 聯席副主席 (服務) Dr. Patrick C. K. LI, BBS, JP 李頌基醫生, BBS, JP	 CO VICE-CHAIRMAN (SERVICE) 聯席副主席 (服務) Dr. Wilson LAM 林緯遜醫生	 HONORARY SECRETARY 義務秘書 Mrs. Kathleen T. Y. YIP, JP 葉賀曾倫女士, JP
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 MEMBER 委員 Ms. Vivian W. Y. LI 李穎妍女士	 MEMBER 委員 Dr. Barry K. H. TAM 譚嘉恒博士	 MEMBER 委員 Mrs. Emily H. Y. TANG 鄧宣宏麗女士	 MEMBER 委員 Ms. Nora H. C. YAU, MH, JP 邱可珍女士, MH, JP
	 MEMBER 委員 Ms. Pansy P. C. YU 于寶珠女士		



Members of the Advisory Board

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何世柱先生 GBM, GBS, JP

【Members 委員】

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陳興泰先生

Dr. Simon S. O. IP, CBE, DEd, JP

葉錫安博士, CBE, DEd, JP

Mr. Wilson W. T. KWONG

鄭永銓先生

Mr. Henry H. W. LAI

賴顯榮先生

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GBS, SBS, OBE, MBE, JP
(Founding Chairperson)

林貝聿嘉博士,
GBS, SBS, OBE, MBE, JP
(創會主席)

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李家祥博士, GBS, OBE, JP

Mr. Stephen W. T. LIU, JP

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雷賢達先生

Mr. POON Kai Tik

潘啟迪先生

Mr. Richard L. K. TSANG

曾立基先生

Dr. Andrew W. H. WANG

王惟鴻博士



Committees 2021-2023

小組委員會

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Mrs. Nina Y. B. LAM, MH
Mrs. Margaret S. LEUNG
Dr. Patrick C. K. LI, BBS, JP
Dr. Wilson LAM
Mrs. Kathleen T. Y. YIP, JP

梁智鴻醫生, GBM, GBS, JP (主席)
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潘啟迪先生
林李婉冰女士, MH
梁甘秀玲女士
李頌基醫生, BBS, JP
林緯遜醫生
葉賀曾愉女士, JP

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Dr. Jane C. Y. LAU
Ms. Grace M. Y. LEE
Ms. Vivian W. Y. LI
Mr. POON Kai Tik
Ms. Nora H. C. YAU, MH, JP
Ms. Binky H. K. SUN

梁甘秀玲女士 (主席)
梁智鴻醫生, GBM, GBS, JP (當然委員)
葉賀曾愉女士, JP
劉至欣醫生
李明英女士
李穎妍女士
潘啟迪先生
邱可珍女士, MH, JP
辛巧琪女士

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Mrs. Kathleen T. Y. YIP, JP
Mrs. Margaret S. LEUNG
Mr. David Y. T. LUI
Mr. POON Kai Tik

李傑華先生 (主席)
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葉賀曾愉女士, JP
梁甘秀玲女士
雷賢達先生
潘啟迪先生

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Mr. Stephen W. T. LIU, JP
Mr. David Y. T. LUI

李傑華先生 (主席)
葉賀曾愉女士, JP
廖榮定先生, JP
雷賢達先生

Service Committee 服務委員會

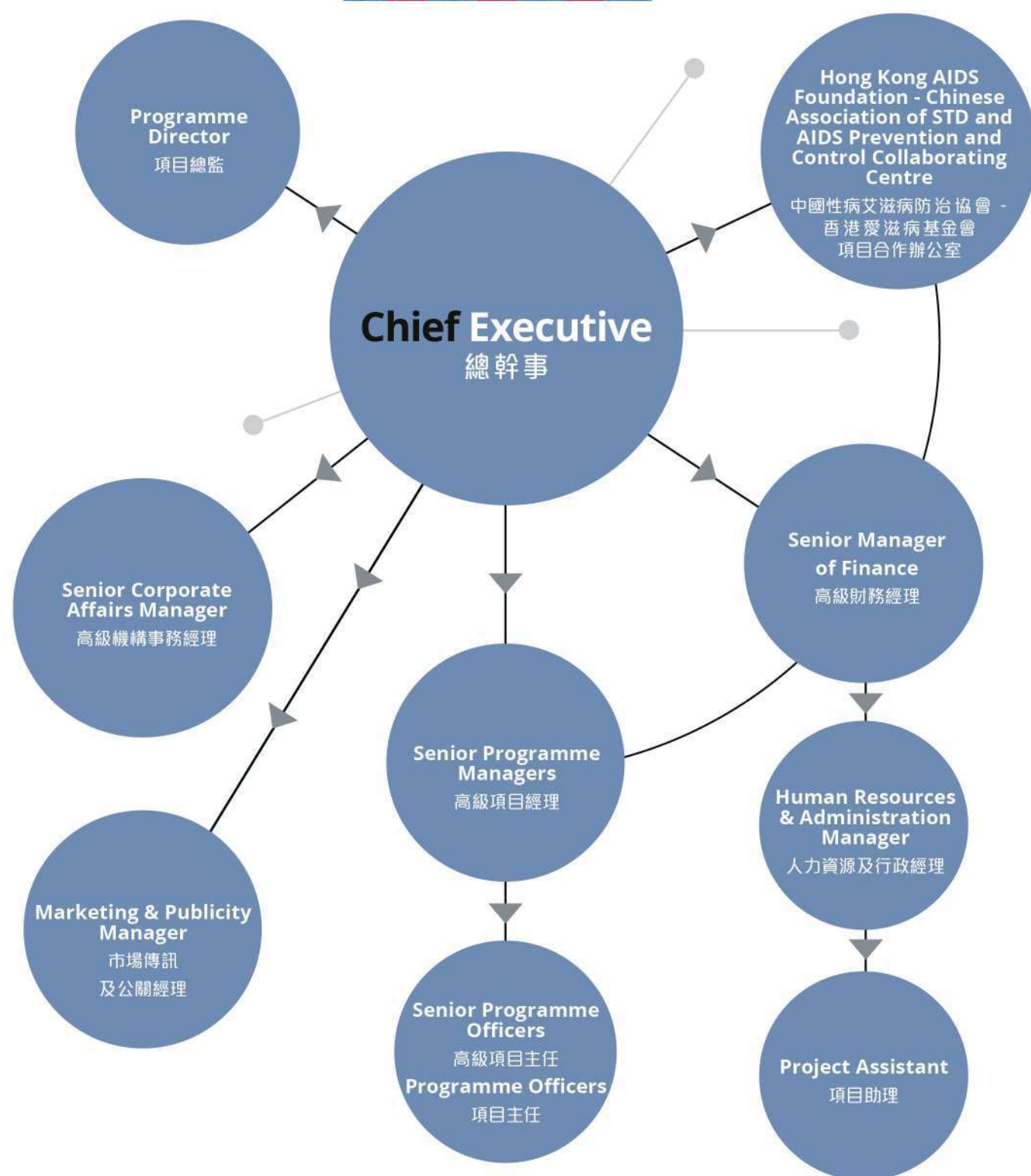
Dr. Patrick C. K. LI, BBS, JP (Chairman)
Dr. Wilson LAM (Vice-Chairman)
Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member)
Dr. Jacky M. C. CHAN
Ms. CHAN Siu Kuen
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Dr. Jane C. Y. LAU
Dr. Owen T. Y. TSANG
Mr. WON Mau Cheong
Ms. Pansy P. C. YU
Ms. Nora H. C. YAU, MH, JP
Dr. Barry K. H. TAM
Representatives of PLHIV

李頌基醫生, BBS, JP (主席)
林緯遜醫生 (副主席)
梁智鴻醫生, GBM, GBS, JP (當然委員)
陳文俊醫生
陳小娟女士
張杰光先生
鄺耀深先生
劉至欣醫生
曾德賢醫生
溫茂昌先生
于寶珠女士
邱可珍女士, MH, JP
譚嘉恒博士
愛滋病病毒感染 / 病患者代表



Structure of Executive Secretariat

執行秘書處架構



Staff List

職員名單

1	Chief Executive	總幹事	Eris Lau	劉樂樂女士	
2	Programme Manager	項目經理	Johnny Li	李再興先生	up to 至 13/7/2021
3	Senior Manager of Finance & Admin	高級財務及行政經理	Hazel Lam	林幼敏女士	
4	Project Assistant	項目助理	Sheung Ko	高彩常女士	
5	HR & Admin Manager	人力資源及行政經理	Carol Kwok	郭紫冰女士	up to 至 31/3/2022
6	Senior Programme Manager	高級項目經理	Timothy Wong	黃文達先生	
7	Corporate Affairs Manager	機構事務經理	Brian Chan	陳昌裕先生	
8	Senior Programme Officer	高級項目主任	Quentin Chung	鍾偉聰先生	up to 至 24/11/2021
9	Senior Programme Officer	高級項目主任	Keith Tam	譚嘉浩先生	up to 至 10/10/2021
10	Senior Programme Officer	高級項目主任	Crystal Li	李敏玲女士	
11	Programme Manager	項目經理	Mikko Hung	洪美玉女士	up to 至 31/12/2021
12	Senior Programme Officer	高級項目主任	Kaki Chan	陳嘉其先生	up to 至 5/10/2021
13	Senior Programme Officer	高級項目主任	Jason Sin	洗恩正先生	
14	Senior Programme Officer	高級項目主任	Kirk Ngai	危家輝先生	
15	Programme Officer	項目主任	Grace Dandan	--	up to 至 5/11/2021
16	Asst. Marketing & Publicity Manager	助理市場傳訊及公關經理	Kitman Chan	陳潔雯女士	up to 至 31/10/2021
17	Programme Manager	項目經理	Felix Ho	何偉傑先生	since 由 10/5/2021
18	Programme Officer	項目主任	Ryan Wong	黃俊樂先生	since 由 9/8/2021
19	Senior Programme Officer	高級項目主任	Dennis Chan	陳欣琪女士	since 由 25/10/2021
20	Programme Officer	項目主任	Freddy Li	李嘉璿先生	since 由 8/11/2021
21	Marketing & Publicity Manager	市場傳訊及公關經理	Leo Wong	黃立恆先生	since 由 23/11/2021
22	Programme Officer	項目主任	Issac Chan	陳峻軒先生	since 由 12/1/2022
23	Programme Officer	項目主任	Linda Cheung	張佩宜女士	since 由 14/2/2022



Boards and Committees

董事局及委員會

Work Reports 2021-2022 工作報告



The 30th Annual General Meeting
第三十屆週年大會

Since our establishment in 1991, the Foundation has encountered various challenges in HIV / AIDS prevention. We are grateful to have members of the Boards and Committees for their tremendous support and guidance, making our work a less daunting one.

In exercising their oversight, members of the Executive Board have been putting at the forefront core values such as transparency, accountability, and good governance and holding regular meetings with the Secretariat to receive reports on work progress and financial position. Members have also been participating in various activities in order to put our objectives into practice together with the frontline staff members. Moreover, members of the Advisory Board, with their rich experience and insights, have been offering the Foundation invaluable advice, enabling the work of the Foundation to proceed smoothly.

The Executive Committee, Education Committee, Finance Committee, Investment Committee, and Service Committee had regular meetings with the Secretariat, giving practical suggestions and advice. To ensure quality service and effective management, the Board bi-annually proposed and elected Co Vice-chairmen for finance, fundraising, and service respectively.

We would like to take this opportunity to express our heartfelt gratitude to members of the Executive Board, Advisory Board, and the Committees for their tremendous support over years. The Foundation will overcome the challenges ahead with unabated drive and momentum.

自 1991 年成立以來，基金會在愛滋病防治工作上曾遇過不少挑戰，有賴董事局、顧問委員會及各小組委員成員的支持及指導，讓基金會的工作得以有效及順暢地進行。

董事局定期與秘書處舉行會議，以了解基金會的工作進展和財政狀況，著力以透明度、問責性及良好管治等核心價值監督基金會運作。各成員一直積極參與基金會活動，身體力行推動愛滋病防治工作，亦給同事帶來鼓勵。顧問委員會成員也以他們的經驗和見解，給予基金會不少寶貴的意見和指導。

執行委員會、教育委員會、財務委員會、投資委員會及服務委員會與秘書處舉行定期會議，就預防教育、財務及服務等項目提出策略性建議。為使基金會更有效地管理資源及服務，董事局每兩年推薦及選舉聯席副主席，分別專責財務、籌募及服務範疇的工作。

在此，我們向各董事局、顧問委員會及小組委員會成員表達由衷的謝意。憑藉各成員多年來的大力支持，基金會將積極面對愛滋病帶來的各種挑戰。



Men who have Sex with Men

男男性接觸者

The major goals of the "MENpower Project" (the Project) are to curb the spread of HIV among the local MSM community and to enhance their sexual health knowledge and confidence. These goals were achieved through HIV testing services, as well as a series of thematic programmes about HIV/STD prevention and the improvement of MSM's life skills.

The sweeping prevalence of the fifth wave of COVID-19 in early 2022 across Hong Kong placed a major constraint on most of our planned events, among which were inevitably the outreach activities involving face-to-face contact. Nevertheless, despite the stringent social distancing measures, the Foundation tried our utmost to offer an array of brand-new programmes using social media and virtual platforms to reach out to the local MSM community through the Project.

「MENpower 項目」的主要目標是遏制愛滋病在男男性接觸者族群內傳播，並增強他們對性健康知識的了解和信心。為達到此目標，基金會提供了愛滋病檢測服務以及舉辦了一系列以預防愛滋病和性病和提高男男性接觸者族群的生活技能的活動。

2022年初，第五波新冠肺炎疫情所帶來的社交距離措施，限制了基金會大部分已計劃好的活動，其中包括實體外展活動。所以，基金會竭盡全力提供一系列全新的項目，例如運用社交媒體和虛擬平台來接觸本地男男族群。



The Self-test kit and the promotional poster for the scheme
自我檢測包以及計劃宣傳海報

HIV Self-testing (Home Test) Programme for MSM 男男族群愛滋病自我檢測包（家居測試）計劃

This year, the Foundation extended our HIV self-testing service to members of the MSM community of all ages by launching the **GUYS HOME TEST Programme** 「自基驗」。Successful registrants were mailed self-test kits via a local courier service to ensure privacy and convenience.

今年，基金會擴展了愛滋病自我檢測服務，並定名為「自基驗」，對象為各個年齡層的男男族群。為方便他們及確保他們的私隱，成功登記者會透過本地快遞服務收取自我檢測包。



HEHE 測試星期四
HEHE Testing Thursday
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HIV、梅毒、乙型肝炎、丙型肝炎
4-IN-1 Rapid Test
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查詢
Enquiries
☎ 2513 0513
☎ 9093 0335
📧 hivesting

測試日子: 1月6, 13, 20, 27日 (逢星期四)
Date: 6, 13, 20, 27 Jan 2022 (Every Thursday)
測試地點: 油麻地 (港鐵站C出口附近)
Venue: Near You Ma Tei MTR Station Exit C

免費・保密・快速・不記名
Free, Confidential, Rapid, Anonymous

Hong Kong AIDS Foundation
HeadsFoundation
Hong Kong AIDS Foundation
http://www.aids.org.hk

香港愛滋病基金會
Council for the AIDS Trust Fund

Special Member Testing Day 男男測試日

Under the epidemic period, the Foundation has overcome difficulties and introduced a brand-new virtual workshop to continue contact with the members. The purpose is to engage members of the public and high-risk groups to receive information about HIV prevention or other useful information even without leaving home.

除了在中心以及其他外展的定期愛滋病測試外，自2021年10月起，基金會亦於每週四定期舉辦「男男測試日」。為了吸引更多參加者進行測試，我們的「男男測試日」設於周末，以不同紀念品吸引男男族群，以提高他們接受測試的意願。

Outreach Education and Prevention Programme 外展教育和預防計劃

The Foundation regularly visited MSM-oriented bars and saunas located in Sheung Wan, Causeway Bay, and Wan Chai to provide sexual health information in the second half year of 2021. Our "lucky draw" activity was designed to attract MSM members to get good quality condoms and other souvenirs, in the hope of conveying accurate HIV prevention messages and encouraging them to practice safe sex in all circumstances.

基金會於四月招募同志義工及性教育大使，並由經驗豐富的職員執行指導工作，培訓內容包括：VCT 測試服務、外展服務、以及HIV 相關知識。



Physical and Virtual Thematic HIV and Sexual Health Education Workshops 實體和虛擬的愛滋病毒與性健康教育講座及工作坊

The Foundation collaborated with famous KOLs for videos shot on leisure topics and shared on the Foundation's Facebook and Instagram pages. The message behind these videos focused on the importance of "HIV self-test" and "safe sex". This type of casual and interest-oriented promotion was more favored than hyping, evident in the significant number of views of the videos and the positive interactions among YMSM in the virtual chatroom.

Moreover, the Foundation also joined an annual LGBT event, "Pink Dot HK", which was held physically to promote HIV testing, safe sex, as well as an LGBT-friendly culture.

基金會與知名 KOLs 合作拍攝一些以休閒為主題的短片，並在基金會的 Facebook 和 Instagram 上分享。這些短片致力推廣「愛滋病自我檢測」和「安全性行為」的重要性。影片獲得不俗的點擊率，加上年青男男族群在聊天室有多次正面的互動，可見這種以興趣導向的宣傳短片很受歡迎。

此外，基金會還參加了一年一度的以實體形式舉辦的「一點粉紅」活動，藉以宣傳愛滋病毒檢測、安全性行為以及對性小眾社群友善的文化。



"High-Risk Groups" 高危族群

The "High-Risk Groups" project experienced significant challenges in the past year owing to the pandemic. Most of the scheduled prevention and education programmes, as well as outreach activities serving high-risk communities, were severely disrupted due to social-distancing restrictions in the first quarter of 2022. For example, Bar Outreach had to be largely suspended, for a considerable number of pubs and clubs were affected by COVID-induced business interruptions. Worse still, the strict social distancing measures rendered the organisation of most of the activities impossible.

基金會的「高危族群」項目因去年疫情肆虐而遇到重大挑戰。在 2022 年的第一季，大部份預防教育工作以及一些高風險族群的外展服務因為社交距離限制措施而被逼暫停。酒吧群組確診人數上升亦使基金會的酒吧外展活動需要延期舉行。更甚的是，嚴格的社交距離措施影響了大部份基金會的活動舉辦。

HIV Self-testing (Home Test) Pilot Programme 愛滋病毒自我檢測包（家居測試）先導計劃

The Foundation has launched an HIV Self-testing (Home Test) Pilot Programme named "Quick Home Test, 「自家驗」". Serving as an alternative to centre-based testing, this pilot strove to promote the relatively new mode of HIV testing to the "hidden" population with high-risk sexual behaviours.

基金會開展了愛滋病毒自我檢測包（家居測試）先導計劃，命名為「自家驗」。此服務提供了在中心測試外的另一種選擇，先導計劃致力推廣嶄新模式的愛滋病毒測試，服務有高危性行為的隱形族群。



HIV and Sexual Health Educational Talk 愛滋病毒與性健康教育講座

A series of sexual health enhancement programmes aiming at raising awareness of HIV prevention and early/regular testing was organised for the target service users.

We received a number of invitations from different universities, secondary schools, and community centres as well as Gilead Sciences, Inc. to offer educational talks on topics related to sexual health, including the knowledge of HIV and STDs, selection of condoms, the importance of regular HIV testing, sex negotiation skills as well as LGBTQ knowledge and culture.

為增強特定服務對象對愛滋病毒病的預防以及及早或恆常測試的意識。我們提供了一系列性健康促進活動。

我們接受了多間大學、中學、社區中心和吉利德科學公司的邀請，舉辦了有關性教育健康講座，內容包括：愛滋病和性病資訊、選擇合適的安全套、檢測的重要性、與伴侶在性行為前協商的技巧以及性小眾社群的資訊和文化。



Large-scale Survey “Findings on the Sexual Behaviour of Male Clients of Sex Workers Before and After the Outbreak of COVID-19”

大型問卷調查：新冠疫情下香港男性光顧性服務情況調查 2021

As concerns over the risk and increased number of HIV infections among the target groups, MCFSW and FSW, were brought to public notice recently, the Foundation started a large-scale survey project in October 2021, focusing on the correlation between the change of sexual patterns of MCFSW and the outbreak of the COVID-19 pandemic. A press conference was held in Dec 2021, and we invited an anonymous MCFSW representative to join the panel to present the inspiring findings to the general public.

基金會與多間院校合作，舉辦實體及線上愛滋病毒及性健康講座，教授愛滋病、性病資訊、檢測重要性以及與伴侶協商的技巧，藉以提昇公眾對愛滋病預防和及早檢測的關注。



“World AIDS Day 2021” Public Event 世界愛滋病日（公眾活動）

In order to arouse public awareness of HIV/AIDS, On 1 December 2021 “The World AIDS Day”, the Foundation arranged a large exhibition truck for a public outdoor event at Tsim Sha Tsui, with a view to promoting our services and interacting with the pedestrians. We distributed numerous educational materials to promote HIV prevention messages..

為喚起公眾對愛滋病毒病的認識及關注，在 2021 年 12 月 1 日「世界愛滋病日」，基金會在尖沙咀舉辦了戶外公眾活動，安排流動展覽車與公眾互動，推廣我們的服務。我們派發了許多安全套禮品包，以宣傳愛滋病毒預防資訊。



Ethnic Minorities 少數族裔

HIV Prevention and Sexual Health Programme for ethnic minority groups in 2021-22. 少數族裔 HIV 預防及性健康項目

The Foundation aimed to raise awareness and educate about HIV and sexual health among EM communities in Hong Kong, and to reduce their high-risk sexual behavior.

Followed by the ease of COVID-19 in 2021, the Foundation strengthened the network with the EM communities by collaborating with other parties, together with more frequent outreach services and several large-scale testing days for the EM communities, letting more EM exposed to HIV and sexual health-related knowledge. While during the outbreak of the 5th wave of COVID-19, the Foundation adopted the first self-test pilot scheme for EM to have HIV tests at home. An online self-learning HIV/STD course was also launched during that time. Meanwhile, the Facebook page "Peer Power Sexual Health Program" not only continued delivering HIV and sexual health messages but also shared trending topics about public health, as well as problems those EM may concern about, such as sexual violence and mental health.

本會之少數族裔 HIV 預防及性健康項目旨在提高少數族裔對性健康的關注，並減少高風險性行為。

隨著新冠肺炎疫情於 2021 年中開始緩和，本會透過與不同機構合作、更頻密的外展服務以及大規模的測試日，增強與少數族裔之間的聯繫，並讓其接觸更多有關愛滋病毒及性健康的資訊。於第五波疫情期間，本會推行了「少數族裔愛滋病毒自我檢測」先導計劃，讓少數族裔可在家中進行愛滋病毒抗體快速測試，同時減低感染新冠病毒的風險。除此之外，本會亦於疫情期間推出了愛滋病及性健康知識的自學課程，使少數族裔能更方便地增進知識。另外，Facebook 專頁「Peer Power Sexual Health Program」除了發佈愛滋病及性健康資訊外，亦涵蓋與少數族裔息息相關的主題，例如公共衛生、性暴力及心理健康等專題。

Outreach activities



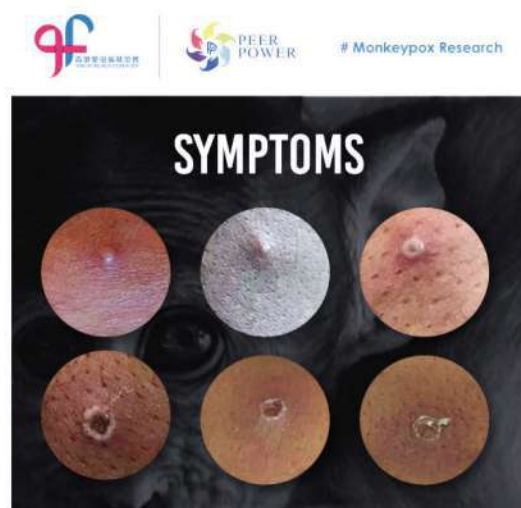
Educational talks for various entities and targets



Volunteer training and activities



Internet Intervention



Support Services for People Living with HIV (PLHIV)

感染者支援服務

With a new generation of medical services and drugs, the life expectancy of PLHIV has increased. Eventually they're able to achieve "U=U" status (Undetectable = Untransmittable). At the Foundation, our Support Services for PLHIV is committed and devoted to providing Holistic Service for PLHIV, their partner, and carers. Accompanying them to go through all changes and challenges while living with HIV.

Our case management with a multi-disciplinary intervention approach enables us to explore PLHIV's needs in different aspects. We conducted case management meetings regularly with the Special Medical Clinic of Queen Elizabeth Hospital and Princess Margaret Hospital. These meetings allow us to discuss case follow-ups and evaluate the effectiveness of our intervention. Our RSW formulate individual care plans for different patients according to their needs. We're providing escort service, individual counseling and emotional support, therapeutic groups and activities, and volunteer service so as to enhance their quality of life. Furthermore, if consent is given by client, we're able to make referrals to relevant NGOs for follow-up on other specific social welfare needs (MAPLHIV for residential care services).

In early 2022, due to the outbreak of the fifth wave of COVID-19, the HKSAR Government tightened social distancing policies. Our team converted some of the original physical groups and talks from physical to virtual events, so as response to the strict social distancing policies imposed from Jan 2022. We also use different channels and Apps to communicate with our clients. This further strengthens the use of Telehealth among our patients and staff members. In the coming future, we will focus on the "Mental Health" of our PLHIV clients so as to improve their quality of life and build a PLHIV-friendly community.

隨著醫療服務及藥物治療的發展，愛滋病毒感染者只要堅持及按時服藥，便能有效地控制體內的病毒量，從而達至 U=U（不能檢測 = 不能傳染），感染者的人均預期壽命基本與一般人無異。基金會的感染者支援服務，致力為感染者（及其伴侶或照顧者）提供一站式的支援服務，陪伴感染者因「感染者身份」而所面對各種生活上的轉變與挑戰。

我們的支援服務，包括整全的個案管理服務，透過跨專業協作，從身、心、靈不同角度了解感染者的需要（特別是新感染者）。我們定期與伊利沙伯醫院及瑪嘉烈醫院的特別內科，舉行個案管理會議，以討論及跟進個案的進展及需要；同時，團隊的註冊社工會根據感染者的個別化需要，設計個人關顧計劃，透過提供護送陪診服務、輔助醫療服務（物理治療）、個人輔導及即時情緒支援、小組活動、治療小組、義工發展等，提升感染者的自我效能感，從而提升其生活質素。另外，社工更會按個別情況，在感染者（特別熟齡感染者）知情及同意的情况下，將其個案轉介至其他社福機構，以跟進其他福利及服務需要（例如院舍及社區支援服務）。



Case management service – our case management meeting was held with QEH (the special medical clinic):
個案管理服務 — 與伊利沙伯醫院舉行個案管理會議：

回顧 2022 年初，本港爆發第五波新冠疫情，特區政府大幅度收緊各項社交距離措施，我們將部份實體活動（包括為大專院校/私營安老院舍提供培訓），改以線上形式進行，並定期透過不同渠道及通訊軟件，在無時間及地域的限制下與感染者聯繫，並為他們提供即時資訊，進一步推展了 TeleHealth 科技的應用。未來，我們會針對感染者的精神健康、情緒管理及壓力舒緩部份推展工作，期望更有效提升感染者的生活質素。

Empowerment and Support Services for People Living with HIV (PLHIV), Project Year 2021-2022
2021-2022 年度「感染者充權及支援服務計劃」

Number of PLHIV received counseling and support services: (共 228)
接受輔導及支援服務感染者的數目：

- Mature-aged PLHIV (MAPLHIV/ aged 50 or above) 熟齡感染者 (五十歲或以上) •52
- Mature-aged PLHIV (MAPLHIV/ aged 50 or above) 熟齡感染者 (五十歲或以上) •176

The number of counselling sessions provided: (共 1,326)
為感染者提供的輔導服務節數：

- Mature-aged PLHIV (MAPLHIV/ aged 50 or above) 熟齡感染者 (五十歲或以上) •305
- Mature-aged PLHIV (MAPLHIV/ aged 50 or above) 熟齡感染者 (五十歲或以上) •1,021

Number of participants in empowerment & therapeutic groups 187
參與充權及治療性支援小組的人次

Number of sessions of empowerment & therapeutic groups 96
充權及治療性支援小組的節數

Number of voluntary service sessions 433
參與義工服務的節數

Number of home visit and care service for MAPLHIV 50
為熟齡感染者提供家訪及照顧服務的節數

Number of participants in talks for colleges and private elderly homes 123
為大專院校及私營安老院舍舉辦的講座的出席人次

Number of enquiries through PLHIV mailbox and apps answered 503
透過郵箱及社交應用程式解答感染者的查詢

Number of condoms and lube packs distributed to PLHIV 2,400
向感染者派發安全套及潤滑劑*的數目 (*以套裝計)

The above programme was funded by the AIDS Trust Fund of the HKSAR Government
以上服務項目，由香港特別行政區政府愛滋病信託基金資助

Empowerment groups and activities:
充權小組與活動

our singing bowl group activity
頌鉢聲音療癒小組



our mindfulness yoga relaxing group activity
靜觀瑜伽活動

our expressive art group
和諧粉彩小組活動



our PLHIV's art piece
感染者的藝術作品



Outdoor activities:
戶外活動



our visit to Tsz Shan Monastery in Tai Po
參觀慈山寺當日花絮

an outing to the new landmark – Hong Kong Palace Museum
參觀香港最新地標——香港故宮文化博物館

Training services

對外培訓：



our in-housing training for frontline care workers in a private elderly home
私營安老院的前線照顧員提供培訓服務



We provide up-to-date information to our patients during the pandemic:

疫情期間為感染者提供線上資訊：



during the pandemic, we proactively provide information to our patients
疫情期間，我們主動為感染者提供相關資訊



Publicity and Fundraising

宣傳及籌款

Media Cooperation

媒體合作

Press Release

The Foundation distributes press releases regularly for delivery of the Foundation's views on various HIV / AIDS related issues, aiming to raise the public awareness and make timely responses to the latest HIV / AIDS statistics by the Centre for Health Protection (CHP) of the Department of Health (DH).

In the year 2021/2022, the Foundation published 4 issues of press release.

For full text of the press releases, please visit the Foundation's official website.

Media Interview

The Foundation actively participates in various press interviews and conferences and conveys the key message of anti-discrimination and promotes the recent services of the Foundation to the community.

In the year 2021/2022, the Foundation attended 3 media interviews, including 2 live interview sessions in RTHK programme "Healthpedia" on 3 September 2020 and 2 February 2021 respectively; a pre-recorded interview in TVB programme "Sunday Report" on 15 March 2021.

The Foundation also held a Press Conference of "Findings of the sexual behaviour of male clients of sex workers before and after the outbreak of COVID-19" on 13 December 2021.

The media interviews are available on the official YouTube channel of the Foundation.



Ms. Eris LAU, Chief Executive of the Foundation attended the live interview session of RTHK 3 programme "The 1 2 3 Show" on 14 Dec 2021.

本會總幹事劉樂樂女士於 2021 年 12 月 14 日接受香港電台第三台節目「The 1 2 3 Show」的直播訪問環節。

新聞稿

基金會定期發佈新聞稿並就各項 HIV/ 愛滋病相關議題表達基金會的立場，希望藉此喚起公眾意識，以及。

本會於 2021/2022 年度共出版了 4 份新聞稿。

有關各份新聞稿全文，請瀏覽基金會官方網站。

媒體訪問

基金會積極出席媒體訪問及新聞發佈會，以傳遞反歧視的主要訊息及向社會介紹基金會的最新服務。

於 2021/2022 年內，基金會共參與 2 次媒體訪問；當中包括分別於 2021 年 12 月 14 日出席香港電台節目「The 1 2 3 Show」的直播訪問環節，以及於 2021 年 12 月 16 日接受無綫電視節目「東張西望」的錄影採訪。

於 2021 年 12 月 13 日亦有主持關於「新冠疫情下光顧性服務情況調查」的記者會。

媒體訪問可於本會官方 YouTube 平台重溫。

Press Conference 記者會



The Foundation held a Press Conference of “Findings of the sexual behaviour of male clients of sex workers before and after the outbreak of COVID-19” on 13 December 2021. 基金會於 2021 年 12 月 13 日主持關於「新冠疫情下光顧性服務情況調查」的記者會。



Mr. Timothy WONG, Senior Programmes Manager of the Foundation and a male client of sex services attended the pre-recorded interview session of TVB programme “Scoop” on 16 December 2021. 本會時任高級項目經理黃文達先生及一位曾光顧性服務的男顧客於 2021 年 12 月 16 日接受無綫電視節目「東張西望」的錄影訪問環節。

World AIDS Day 2021 世界愛滋病日 2021

Educational roadshow

On 1 December 2021, the Foundation organized an educational roadshow “End Inequalities. End AIDS. End Pandemics” at the public pavement of Haiphong Road in Tsim Sha Tsui, aiming to promote safe sex for HIV prevention and support people living with HIV (PLHIV) for a stigma-free society.

Our three ambassadors, Asha Cuthbert, with two other promising actors Jacky Tong and Neal Fan, were also invited to deepen the understanding of HIV/ AIDS and eliminate discrimination.

There were educational panels, promotional videos, interactive games and complimentary gifts featured at the event for the general public.

Below are the snapshots of the educational roadshow:

街頭教育展覽

2021 年 12 月 1 日，基金會於尖沙咀海防道舉行「零歧視、零愛滋、零疫情」街頭教育展覽，目的為向公眾傳遞 進行安全性行為以預防感染愛滋病毒及支援愛滋病毒感染者（感染者）並建構無污名化社會 的主要訊息。

基金會特別邀請到 3 位大使 Asha 徐濕喬、Jacky 唐浩然 及 Neal 范浩賢到現場站台宣傳，令大家對愛滋病加深了解，消除歧視。

活動設有教育展板、宣傳短片、互動遊戲及免費贈品供參賽者及公眾參與。

以下是街頭教育展覽的活動照：





New Brand Ambassadors

The city's most promising movie stars, the popular TV host/actress Asha Cuthbert, with two other promising actors Jacky Tong & Neal Fan, were appointed as our Ambassadors for 2021-2023.

任命新代言人

基金會任命三位藝人明星 徐鴻喬、唐浩然及范浩賢 成為 2021-2023 年代言人。

Hong Kong AIDS Foundation 30th Anniversary Logo Design Competition

The Foundation proudly celebrated its 30th anniversary in 2021. In celebration of this important milestone, we sincerely invited the general public to provide a creative design for our 30th Anniversary logo.

An enthusiastic participation were received. After being reviewed by the judging panel, the winning awardees and their pieces as follows:



香港愛滋病基金會 30 周年標誌設計比賽

2021 年為基金會創會 30 周年。

為慶祝這個重要的里程碑，我們誠邀公眾人士發揮創意，為基金會 30 周年設計標誌。

比賽反應踴躍，經評審團評審後，獲獎者及作品如下：

Champion
冠軍



1st runner up
亞軍



2nd runner up
季軍



Public Education Campaign

Hong Kong AIDS Foundation celebrated its 30th anniversary and launched a "Public Education Campaign" which had premiered on HK01 from 16 July to 19 November 2021!

The Public Education Campaign consists of a series of short videos, featuring an interview session with a health professional on a designated topic / theme in the area of HIV / AIDS in each episode.

All 9 episodes were published on HK01 and also are available on the official YouTube channel of the Foundation.

公眾教育專題系列特輯

公眾教育專題系列特輯

基金會於 2021 年 7 月 16 日至 11 月 19 日期間推出香港愛滋病基金會 30 周年公眾教育特輯。

公眾教育專題系列，內容包括一系列短片，每集由一名醫護專業人士以專訪形式講解 HIV/ 愛滋病相關的特定議題，旨在向社會大眾概述有關 HIV/ 愛滋病最新且正確的知識。

一連 9 集專訪已於 HK01 播出，亦可於本會官方 YouTube 平台重溫。

香港愛滋病基金會
30th ANNIVERSARY
30 周年強勢呈獻
反歧視教育特輯

嘉賓講者

第一集 香港愛滋病基金會主席 陳國治醫生	第二集 / 第三集 國際醫學博士 謝國治醫生	第四集 中大醫學院 傳染病科專科醫生 陳國治醫生	第五集 香港愛滋病基金會主席 陳國治醫生	第六集 中大醫學院 傳染病科專科醫生 陳國治醫生
第七集 中大醫學院 傳染病科專科醫生 陳國治醫生	第八集 中大醫學院 傳染病科專科醫生 陳國治醫生	第九集 中大醫學院 傳染病科專科醫生 陳國治醫生	第十集 中大醫學院 傳染病科專科醫生 陳國治醫生	第十一集 中大醫學院 傳染病科專科醫生 陳國治醫生

香港社會多年來對愛滋病及感染者有多個根深蒂固的謬誤，遠達香港愛滋病基金會創會 30 周年，本會強勢推出反歧視教育特輯，由董潔級嘉賓以深入淺出方式講解最新及正確的愛滋病知識，打破社會過往多年對愛滋病及感染者固有觀點。

以下每集由 2021 年 7 月 16 日起在 HK01 陸續推出：

第一集 香港愛滋病基金會主席 陳國治醫生	第二集 國際醫學博士 謝國治醫生	第三集 中大醫學院 傳染病科專科醫生 陳國治醫生	第四集 香港愛滋病基金會主席 陳國治醫生	第五集 中大醫學院 傳染病科專科醫生 陳國治醫生
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查詢 Enquiries: 2513 0513 / 9093 0513 / hivtesting

支持基金會 Support the Foundation



Regional Flag Day 2021

The Foundation had been approved by the Social Welfare Department to organize a Regional Flag Day 2021 on the Hong Kong Island on 4 September 2021 (Saturday) (Public subscription permit no.: FD/R041/2021).

The Regional Flag Day was conducted in Hong Kong side and also by mean of Gold Flag Placement.

The fund raised from the Regional Flag Day had been utilized for:

1. HIV preventive education and campaign for general public;
2. Mobile testing service and sexual health education for youth; and
3. Recruitment and training of volunteers.

分區賣旗日 2021

本會獲社會福利署批准於 2021 年 9 月 4 日 (星期六) 於港島區舉行分區賣旗日 (公開籌款許可證編號: FD/R041/2021)。

是次賣旗活動於港島區進行，亦接受認捐金旗方式以作支持。

是次分區賣旗日所得善款已投放於以下用途：

1. 公眾人士的愛滋病預防教育工作；
2. 流動測試及青少年性健康教育服務；及
3. 招募及訓練義工

Donation Box Deployment

The Foundation expresses gratitude towards the following companies for deployment of our donation boxes:

- AEON Stores
- Sa Sa Cosmetics
- Hung Fook Tong

放置捐款箱

基金會非常感謝 以下機構於旗下店舖設置基金會捐款箱：

- 永旺 (香港) 百貨
- 莎莎國際控股有限公司
- 鴻福堂集團有限公司



Mainland Projects and International Collaborations 內地項目及國際合作交流

The 3rd International Forum on HIV Treatment and Prevention in the Asia-Pacific Region and the 6th AIDS Forum of Beijing, Hong Kong, Macau, and Taiwan

Hong Kong AIDS Foundation was invited to attend the 3rd International Forum on HIV Treatment and Prevention in Asia-Pacific Region and the 6th AIDS Forum of Beijing, Hong Kong, Macau, and Taiwan held in Beijing on 5 September 2021. There was number of healthcare experts on HIV / AIDS from various regions of the Asia Pacific who attended the Forum and shared the latest trend, prevention experiences and medication treatments.

Dr. LEONG Che Hung, Chairman of the Foundation was invited to deliver an opening speech; Ms. Eris LAU, Chief Executive of the Foundation attended the Forum and shared the Foundation's work and experience with the participants.

The Forum served as an important platform between the Foundation and our counterparts in China for the exchange of experiences on HIV/AIDS.

第三屆亞太地區艾滋病治療與預防國際論壇暨第六屆京港澳台四地艾滋病論壇

香港愛滋病基金會獲邀出席參與 2021 年 9 月 5 日於北京舉行的第三屆亞太地區艾滋病治療與預防國際論壇暨第六屆京港澳台四地艾滋病論壇。與會者包括來自亞太各地區的愛滋病權威專家，並在論壇上分享交流愛滋病的最新形勢、防治經驗及治療方法。

基金會主席梁智鴻醫生獲邀於論壇上致開幕辭；總幹事劉樂榮女士出席論壇並與出席人士分享交流基金會的工作及經驗。

每屆的論壇是基金會跟中國各單位就 HIV/ 愛滋病交流意見的重要平台。



Dr. LEONG Che Hung, Chairman of the Foundation, delivered an opening speech at "The 3rd International Forum on HIV Treatment and Prevention in Asia-Pacific Region and the 6th AIDS Forum of Beijing, Hong Kong, Macau, and Taiwan"

基金會主席梁智鴻醫生於「第三屆亞太地區艾滋病治療與預防國際論壇暨第六屆京港澳台四地艾滋病論壇」上致開幕詞



Ms. Eris LAU, Chief Executive of the Foundation, shared the Foundation's work and experience with the participants. 基金會總幹事劉樂榮女士於論壇上跟與會人士分享基金會的工作及經驗

Audited Financial Statements and Reports

of the Executive Board & Independent
Auditor for the year ended 31 March 2022

截至 2022 年 3 月 31 日止年度經審核財務報表及
董事局和獨立核數師報告

The Hong Kong AIDS Foundation Limited

財務報告
Financial Statements

二零二二年三月三十一日
Year ended 31st March 2022

羅思雲羅君美會計師事務所有限公司
Law & Partners CPA Limited
CERTIFIED PUBLIC ACCOUNTANTS



THE HONG KONG AIDS FOUNDATION LIMITED

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香港愛滋病基金會有限公司 THE HONG KONG AIDS FOUNDATION LIMITED REPORT OF THE EXECUTIVE BOARD

The executive board has pleasure in presenting their annual report together with the audited financial statements for the year ended 31st March 2022.

GENERAL INFORMATION

The Hong Kong AIDS Foundation Limited (the "Foundation"), a company limited by guarantee, is a registered charitable institution. The Foundation's funds are not distributable to its members. Every member of the Foundation undertakes to contribute, if required, an amount not exceeding HK\$100 to the assets of the Foundation in the event of its being wound up. The Foundation's registered office is located at 5th Floor, Shaukeiwan Jockey Club Clinic, 8 Chai Wan Road, Hong Kong.

PRINCIPAL ACTIVITY

The principal activity of the Foundation continues to be engaging in activities to limit the spread of HIV infection in the community and to provide support to those affected by HIV/AIDS.

RESULTS AND STATE OF AFFAIRS

The results of the Foundation for the year ended 31st March 2022 and the state of the Foundation's affairs as at that date are set out in the attached financial statements.

BUSINESS REVIEW

The Foundation falls within reporting exemption for the financial year. Accordingly, the Foundation is exempted from preparing a business review.

EXECUTIVE BOARD MEMBERS

The executive board members of the Foundation during the year and up to the date of this report were:

Dr. Leong Che Hung, Edward	(Chairman)
Mrs. Lam Yuen Bing Nina	(Vice-Chairman)
Dr. Li Chung Ki Patrick	(Vice-Chairman)
Ms. Ho Kathleen Tsang Yau	(Secretary) (appointed on 10th December 2021)
Mr. Lee Kit Wah	(Vice-Chairman)
Ms. Kam Sau Ling	(Hon. Treasurer)
Mr. Chan Hing Tai Christoper	(Hon. Legal Advisor)
Professor Chen Zhiwei	
Mr. Ho Sai Chu	
Dr. Lam Wilson	
Ms. Lee Ming Ying, Grace	
Dr. Kwok Siu Ming	
Mr. Poon Kai Tik	
Mr. Tam Ka Hang Barry	(appointed on 10th December 2021)
Miss Wing Yin Li	
Ms. Xuan Hong Yan	
Miss Yau Ho Chun Nora	
Miss Yu Po Chu Pansy	

In accordance with the Article 62 of the Foundation's Articles of Association, all existing Executive Board member shall remain in office until 2022 annual general meeting.



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED
REPORT OF THE EXECUTIVE BOARD

AUDITORS

The financial statements have been audited by Messrs. Law & Partners CPA Limited, Certified Public Accountants.

On behalf of the executive board

Dr. Leong Che Hung, Edward
Chairman
Hong Kong,

羅思雲羅君美會計師事務所有限公司
LAW & PARTNERS CPA LIMITED
CERTIFIED PUBLIC ACCOUNTANTS

香港中環干諾道中64-66號廠商會大廈20樓B室
Suite B, 20/F, CMA Building,
64-66 Connaught Road Central, Hong Kong.
Tel: 2523 8386 Fax: 2868 4262

INDEPENDENT AUDITOR'S REPORT

To the Members of The Hong Kong AIDS Foundation Limited
(incorporated in Hong Kong and limited by guarantee)

Opinion

We have audited the financial statements of The Hong Kong AIDS Foundation Limited ("the Foundation") set out on pages 5 to 29, which comprise the statement of financial position as at 31st March 2022, and the statement of surplus or deficit and other comprehensive income, the statement of changes in funds and reserves and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Foundation as at 31st March 2022, and of its financial performance and its cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSAs") issued by the HKICPA. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Foundation in accordance with the HKICPA's *Code of Ethics for Professional Accountants* ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The executive board members are responsible for the other information. The other information obtained at the date of this auditor's report is information included in the report of the executive board, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed on other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Executive Board Members for the Financial Statements

The executive board members are responsible for the preparation of financial statements that give a true and fair view in accordance with applicable HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the executive board members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the executive board members are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the executive board members either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.

**Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSA's will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSA's, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board members.
- Conclude on the appropriateness of the executive board members' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the executive board members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Law & Partners CPA Limited
Certified Public Accountants
Hong Kong,
Elizabeth Law
Practising Certificate Number: P01024

THE HONG KONG AIDS FOUNDATION LIMITED**STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME**

For the year ended 31st March 2022

(Expressed in Hong Kong Dollars)

	Note	2022	2021
Revenue	5	6,568,299	6,115,780
Other income	6	194,368	793,964
		<u>6,762,667</u>	<u>6,909,744</u>
Expenditures			
AIDS Trust Fund Projects (exclusive of staff cost)		1,336,196	974,532
Employees expenses	7	5,889,790	5,176,980
Activities expenses		13,824	-
Flag day fund raising expenses	8	7,370	5,957
National/international networking projects		9,800	20,570
Consultancy fee		147,000	-
Staff training		7,000	6,993
Electricity		7,063	5,472
Repairs and maintenance		10,198	24,617
Insurance		17,861	22,443
Printing and stationery		20,851	17,760
Recruitment		9,350	3,500
Publicity program		181,484	47,826
Service program		441,048	211,395
Rent and rates		19,312	17,800
Travelling and postage		3,014	4,114
Audit fee		13,000	12,000
Interest expense on lease liabilities		2,380	4,852
Sundry expenses		98,219	100,629
Depreciation of property, plant and equipment		216,603	200,885
Telephone and paging		35,668	39,110
		<u>8,487,031</u>	<u>6,897,435</u>
Net (loss)/gain on fair value changes of financial assets at fair value through surplus or deficit		(1,440)	19,680
Net gain on disposal of financial assets at fair value through other comprehensive income		294,993	318,540
(DEFICIT)/SURPLUS FOR THE YEAR		<u>(1,430,811)</u>	<u>350,529</u>
OTHER COMPREHENSIVE INCOME:			
Items that will not be reclassified to surplus or deficit:			
Financial assets at fair value through other comprehensive income			
- Fair value changes during the year		(335,488)	190,087
TOTAL COMPREHENSIVE INCOME FOR THE YEAR		<u>(1,766,299)</u>	<u>540,616</u>

The accompanying notes form part of these financial statements



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF FINANCIAL POSITION

As at 31st March 2022

(Expressed in Hong Kong Dollars)

	Note	2022	2021
Non-current assets			
Property, plant and equipment	10	57,696	62,319
Right-of-use asset	11	31,395	219,766
Non-current financial assets	12	<u>3,731,796</u>	<u>3,311,990</u>
		<u>3,820,887</u>	<u>3,594,075</u>
Current assets			
Accounts and other receivables	13	166,545	1,042,441
Cash and cash equivalents	14	<u>19,679,493</u>	<u>23,965,805</u>
		<u>19,846,038</u>	<u>25,008,246</u>
Less: current liabilities			
Accounts and other payables	15	1,263,504	955,814
Deferred income	17	2,725,808	6,012,975
Lease liabilities	18	<u>31,973</u>	<u>189,620</u>
		<u>4,021,285</u>	<u>7,158,409</u>
Net current assets		<u>15,824,753</u>	<u>17,849,837</u>
Non-current liabilities			
Lease liabilities	18	<u>-</u>	<u>31,973</u>
NET ASSETS		<u>19,645,640</u>	<u>21,411,939</u>
FUNDS AND RESERVES			
Seed fund		30,000,000	30,000,000
Accumulated general fund		(9,966,533)	(8,703,459)
Investment revaluation reserve		<u>(387,827)</u>	<u>115,398</u>
		<u>19,645,640</u>	<u>21,411,939</u>

Approved and authorised for issue by the executive board

Dr. Leong Che Hung, Edward
Chairman

Mr. Lee Kit Wah
Vice-Chairman

The accompanying notes form part of these financial statements

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF CHANGES IN FUNDS AND RESERVES

For the year ended 31st March 2022

(Expressed in Hong Kong Dollars)

	Seed fund	Accumulated general fund	Investment revaluation reserve	Total
At 1st April 2020	<u>30,000,000</u>	<u>(8,895,132)</u>	<u>(233,545)</u>	<u>20,871,323</u>
Changes in funds and reserves for the year				
Surplus for the year	-	350,529	-	350,529
Other comprehensive income	-	-	190,087	190,087
Transfer on disposal of financial assets designated at fair value through other comprehensive income	<u>-</u>	<u>(158,856)</u>	<u>158,856</u>	<u>-</u>
Total comprehensive income for the year	<u>-</u>	<u>191,673</u>	<u>348,943</u>	<u>540,616</u>
At 31st March 2021 and 1st April 2021	<u>30,000,000</u>	<u>(8,703,459)</u>	<u>115,398</u>	<u>21,411,939</u>
Changes in funds and reserves for the year				
Deficit for the year	-	(1,430,811)	-	(1,430,811)
Other comprehensive income	-	-	(335,488)	(335,488)
Transfer on disposal of financial assets designated at fair value through other comprehensive income	<u>-</u>	<u>167,737</u>	<u>(167,737)</u>	<u>-</u>
Total comprehensive income for the year	<u>-</u>	<u>(1,263,074)</u>	<u>(503,225)</u>	<u>(1,766,299)</u>
At 31st March 2022	<u>30,000,000</u>	<u>(9,966,533)</u>	<u>(387,827)</u>	<u>19,645,640</u>

The accompanying notes form part of these financial statements



香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF CASH FLOWS

For the year ended 31st March 2022

(Expressed in Hong Kong Dollars)

	Note	2022	2021
Cash flows from operating activities			
(Deficit)/surplus for the year		(1,430,811)	350,529
Adjustments for:			
Interests income		(29)	(12,569)
Net loss/(gain) on fair value changes of financial assets at fair value through surplus or deficit		1,440	(19,680)
Net gain on disposal of financial assets at fair value through other comprehensive income		(294,993)	(318,540)
Dividend and bond interest income		(194,339)	(38,467)
Depreciation		216,603	43,910
Interest expenses		2,380	4,852
		(1,699,749)	10,035
Decrease/(increase) in accounts and other receivables		875,896	(911,983)
Increase/(decrease) in accounts and other payables		307,690	(162,741)
(Decrease)/increase in deferred income		(3,287,167)	4,458,179
Net cash (used in)/from operating activities		(3,803,330)	3,393,490
Cash flows from investing activities			
Interests received		29	12,569
Dividends received		194,339	38,467
Proceeds from disposal of investments		3,302,029	1,235,540
Purchase of investments		(3,763,770)	(2,734,003)
Purchase of property, plant and equipment		(23,609)	(34,178)
Net cash used in investing activities		(290,982)	(1,481,605)
Cash flows from financing activities			
Payment of lease liabilities	19	(192,000)	(160,000)
Net (decrease)/increase in cash and cash equivalents		(4,286,312)	1,751,885
Cash and cash equivalents at beginning of year		23,808,830	22,056,945
Cash and cash equivalents at end of year	14	19,522,518	23,808,830

The accompanying notes form part of these financial statements

香港愛滋病基金會有限公司
THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2022

(Expressed in Hong Kong Dollars)

1. STATEMENT OF COMPLIANCE

The Foundation's financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (HKFRSs), which include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards (HKASs) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (HKICPA), accounting principles generally accepted in Hong Kong, and the requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies is set out in note 2.

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective for the current accounting period. A summary of the changes in accounting policies resulting from the Foundation's application of these HKFRSs is set out in note 3.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a. Basis of preparation of the financial statements

The measurement basis used in preparing the financial statements is historical cost, except for financial assets, which are stated at fair value (see note 2h).

The financial statements are prepared on a going concern basis.

b. Revenue and other income recognition

The Foundation recognises revenue from contracts with customers when (or as) the Foundation satisfies a performance obligation by transferring a promised good or service (i.e. an asset) to a customer. An asset is transferred when (or as) the customer obtains control of that asset. When (or as) a performance obligation is satisfied, the Foundation recognises as revenue the amount of the transaction price (which excludes estimates of variable consideration that are constrained in accordance with HKFRS 15) that is allocated to that performance obligation. Further details of the Foundation's revenue and other income recognition policies are as follows:

- government grants, subventions and donations income are recognised on the basis set out in note 2c;
- incomes from activities are recognised at a point in time when the activities are held;
- dividends income is recognised as other income when the right to receive payment is established; and
- interests income is recognised as other income as it accrues using the effective interest method.

c. Government grants, subventions and donations

A government grant or subvention is recognised at their fair value when there is a reasonable assurance that the grant will be received and the Foundation will comply with the conditions attaching with it.

Government grants, subventions and donations from government or other organisations, which are earmarked for specific purposes, are recorded as deferred income and are released to the surplus or deficit over the period necessary so as to match with the related costs they are intended to compensate.

Donations for general purposes are recognised in surplus or deficit when received. Donations related to future period are recognised as deferred income in the statement of financial position.

The Foundation applied for wage subsidies from the Employment Support Scheme granted by the Hong Kong Government. Amount totalling to HK\$732,086 was received in June 2020 and October 2020.



香港愛滋病基金會有限公司
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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

d. **Foreign currency translation**

Foreign currency transactions during the reporting period are translated at the foreign exchange rates ruling at the transaction dates. At the end of each reporting period, monetary assets and liabilities in foreign currencies are translated at the foreign exchange rates ruling at that date. Non-monetary assets and liabilities that are measured at fair value in foreign currencies are translated at the foreign exchange rates ruling at the date when the fair value was determined. Exchange gains and losses are recognised in surplus or deficit.

e. **Income tax**

No provision for income tax has been made as the Foundation is given the exemption under section 88 of the Hong Kong Inland Revenue Ordinance.

f. **Property, plant and equipment**

Property, plant and equipment are stated in the statement of financial position at cost less accumulated depreciation and impairment losses, if any.

Depreciation is calculated to write off the cost of items of property, plant and equipment, less their estimated residual value, if any, on a straight-line basis over their estimated useful lives as follows:

Furniture and fixtures	20%
Office equipment	20%

The residual value and the useful life of an asset are reviewed at least at the end of each reporting period.

The Foundation assesses at the end of each reporting period whether there is any indication that any items of property, plant and equipment may be impaired and that an impairment loss recognised in prior periods for an item may have decreased. If any such indication exists, the recoverable amount of the item is estimated. An impairment loss, being the amount by which the carrying amount of an asset or a cash-generating unit exceeds its recoverable amount, or a reversal of impairment loss is recognised immediately in surplus or deficit.

g. **Leases**

When the Foundation acts as a lessee, the Foundation assesses at inception of a contract whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

For a contract that contains a lease component and one or more additional lease or non-lease components, the Foundation elect, by class of underlying asset, not to separate non-lease components from lease components, and instead account for each lease component and any associated non-lease components as a single lease component.

At the commencement date, the Foundation recognises a right-of-use asset and a lease liability for the rights and obligations created by all leases, except for leases that have a lease term of 12 months or less ("short-term leases") and leases for which the underlying asset is of low value. The Foundation recognise the lease payments associated with those short-term leases and leases for which the underlying asset is of low value as an expense on a straight-line basis over the lease term.

Where the lease is capitalised, the lease liability is initially recognised at the present value of the lease payments payable over the lease term, discounted using the interest rate implicit in the lease or, if that rate cannot be readily determined, using a relevant incremental borrowing rate. After initial recognition, the lease liability is measured at amortised cost and interest expense is calculated using the effective interest method. Variable lease payments that do not depend on an index or rate are not included in the measurement of the lease liability and hence are charged to surplus or deficit in the accounting period in which they are incurred.

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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

g. **Leases (continued)**

The right-of-use asset recognised when a lease is capitalised is initially measured at cost, which comprises the initial amount of the lease liability plus any lease payments made at or before the commencement date, and any initial direct costs incurred. Where applicable, the cost of the right-of-use assets also includes an estimate of costs to dismantle and remove the underlying asset or to restore the underlying asset or the site on which it is located, discounted to their present value, less any lease incentives received. The right-of-use asset is subsequently stated at cost less accumulated depreciation and impairment losses (see note 2f).

The lease liability is remeasured when there is a change in future lease payments arising from a change in an index or rate, or there is a change in the Foundation's estimate of the amount expected to be payable under a residual value guarantee, or there is a change arising from the reassessment of whether the Foundation will be reasonably certain to exercise a purchase, extension or termination option. When the lease liability is remeasured in this way, a corresponding adjustment is made to the carrying amount of the right-of-use asset, or is recorded in surplus or deficit if the carrying amount of the right-of-use asset has been reduced to zero.

The Foundation presents right-of-use assets in property, plant and equipment (see note 2f), and presents lease liabilities separately in the statement of financial position.

When the Foundation acts as a lessor, it determines at lease inception whether each lease is a finance lease or an operating lease. A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to the ownership of an underlying assets to the lessee. If this is not the case, the lease is classified as an operating lease.

Rental income from operating leases is recognised in surplus or deficit on a straight-line basis over the term of the relevant lease. Variable lease payments that do not depend on an index or a rate are recognised as income when they arise.

h. **Investments**

Investments are recognised and derecognised on the trade date when the Foundation becomes party to the contractual provisions of the investments and are initially measured at fair value plus, in the case of investments other than trading securities, transaction costs. Investments are further categorised into the following classifications for the measurement after initial recognition.

(i) **Investments in equity instruments**

An investment in equity instruments is classified as fair value through surplus or deficit, except for those investments in equity instrument not held for trading and are designated as financial assets at fair value through other comprehensive income. The Foundation makes an irrevocable election at initial recognition for the investment in equity instruments to present subsequent changes in fair value in other comprehensive income. This election is made on an instrument-by-instrument (i.e. share-by-share) basis. Amounts presented in other comprehensive income for such investment are not be subsequently transferred to surplus or deficit until the investment is disposed of. At the time of disposal of an investment in equity instruments, the cumulative gain or loss of the investment is transferred from investment revaluation reserve to accumulated general fund.



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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

h. **Investments (continued)**

(ii) Investments in non-equity instruments

An investment in non-equity instruments is classified as at:

- a) Amortised cost - if the investment is held within a business model whose objective is to hold the investment in order to collect contractual cash flows, and the contractual terms of the investment give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.
- b) Fair value through other comprehensive income - if the investment is held within a business model whose objective is achieved by both collecting contractual cash flows and selling financial assets, and the contractual terms of the financial asset give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding. A gain or loss on an investment in non-equity instruments measured at fair value through other comprehensive income is recognised in other comprehensive income, except for impairment gains or losses and foreign exchange gains and losses, until the investment is derecognised. When such investment is derecognised, the cumulative gain or loss previously recognised in other comprehensive income is reclassified from investment revaluation reserve to surplus or deficit as a reclassification adjustment.
- c) Fair value through surplus or deficit - if the investments are not classified as at amortised cost and at fair value through other comprehensive income.

(iii) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

Fair value of an investment on initial recognition is normally the transaction price, unless it is estimated by using a valuation technique when part of the consideration given or received is for something other than the investments.

After initial recognition, the fair value of an investment quoted in an active market is based on the unadjusted quoted price and, for investments not quoted in an active market, the Foundation establishes the fair value of such investment by using a valuation technique.

Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models.

(iv) Impairment of investments and other financial assets

The Foundation recognises loss allowances for expected credit loss on the financial instruments that are not measured at fair value through surplus or deficit. The Foundation considers the probability of default upon initial recognition of financial assets and assesses whether there has been a significant increase in credit risk on an ongoing basis.

The Foundation considers the credit risk on a financial instrument is low if the financial instrument has a low risk of default, the debtor has a strong capacity to meet its contractual cash flow obligations in the near term and adverse changes in economic and business conditions in the longer term may, but will not necessarily, reduce the ability of the debtor to fulfil its contractual cash flow obligations.

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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

h. **Investments (continued)**

(iv) Impairment of investments and other financial assets (continued)

The carrying amount of the receivables is reduced through the use of the receivable impairment charges account. Changes in the carrying amount of the receivable impairment charges account are recognised in surplus or deficit. The receivable is written off against the receivable impairment charges account when the Foundation has no reasonable expectations of recovering the receivable.

If, in a subsequent period, the amount of expected credit losses decreases, the reversal would be adjusted to the receivable impairment charges account at the reporting date. The amount of any reversal is recognised in surplus or deficit.

i. **Accounts and other receivables, contract assets and contract liabilities**

A receivable is recognised when the Foundation's right to consideration is unconditional. A right to consideration is unconditional if only the passage of time is required before payment of that consideration is due. If revenue has been recognised before the Foundation has an unconditional right to consideration, the amount is presented as a contract asset. Receivables are stated at amortised cost using the effective interest method less allowance for credit losses (see note 2h(iv)).

A contract asset is recognised when the Foundation recognises revenue before being unconditionally entitled to the consideration under the payment terms set out in the contract. Contract assets are assessed for expected credit losses in accordance with the policy set out in note 2h(iv) and are reclassified to receivables when the right to the consideration has become unconditional. A contract liability is recognised when the customer pays consideration, or has an unconditional right to consideration (in such case, a corresponding receivable is recognised), before the Foundation recognises the related revenue.

j. **Cash and cash equivalents**

Cash comprises cash on hand and at bank and demand deposits with bank. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purpose of statement of cash flows, bank overdrafts which are repayable on demand form an integral part of the Foundation's cash management are included as a component of cash and cash equivalents.

k. **Accounts and other payables**

Accounts and other payables are initially measured at fair value and, after initial recognition, at amortised cost, except for payables with no stated interest rate and the effect of discounting being immaterial, that are measured at cost.

l. **Seed fund**

Capital donations from the Government of the Hong Kong Special Administrative Region and The Hong Kong Jockey Club are accounted for as contributions to the seed fund for the purpose of generating future income for the Foundation.



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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

m. **Employee benefits**

- (i) **Employee leave entitlements**
Employee entitlements to annual leave are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave as a result of services rendered by employees up to the end of reporting period.

Employee entitlements to sick leave and maternity leave are not recognised until the time of leave.

- (ii) **Pension obligations**
The Foundation operates a mandatory provident fund scheme ("MPF Scheme") in Hong Kong. The assets of scheme is held in separate trustee-administered funds. Obligation for contributions to defined contribution retirement plans, including contributions payable under the Hong Kong Mandatory Provident Fund Schemes Ordinance, are recognised in surplus or deficit as incurred.

- (iii) **Bonus plans**
The Foundation recognises a liability and an expense for bonuses based on the discretions of the Foundation. The Foundation recognises a provision where contractually obliged or where there is a past practice that has created a constructive obligation.

Liabilities for bonus plans are expected to be settled within 12 months and are measured at the amounts expected to be paid when they are settled.

n. **Provisions and contingent liabilities**

Provisions are recognised for liabilities of uncertain timing or amount when the Foundation has a legal or constructive obligation arising as a result of past events, it is probable that an outflow of economic benefits will be required to settle the obligation and a reliable estimate can be made. Where the time value of money is material, provision are stated at the present value of the expenditure expected to settle the obligation.

Where it is not probable that an outflow of economic benefits will be required, or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of economic benefits is remote. Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more future events are also disclosed as contingent liabilities unless the probability of outflow of economic benefits is remote.

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2. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)**

o. **Related parties**

A party is considered to be related to the Foundation if:

- (i) the party is a person or a close member of that person's family and that person:
(a) has control or joint control of the Foundation;
(b) has significant influence over the Foundation; or
(c) is a member of the key management personnel of the Foundation or of a parent of the Foundation; or
- (ii) the party is an entity where any of the following conditions applies:
(a) the entity and the Foundation are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others);
(b) one entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member);
(c) the entity and the Foundation are joint ventures of the same third party;
(d) one entity is a joint venture of a third entity and the other entity is an associate of the third entity;
(e) the entity is a post-employment benefit plan for the benefit of employees of either the Foundation or an entity related to the Foundation;
(f) the entity is controlled or jointly controlled by a person identified in (i);
(g) a person identified in (i)(a) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity); or
(h) the entity, or any member of a group of which it is a part, provides key management personnel services to the Foundation or to the parent of the Foundation.

3. **CHANGES IN ACCOUNTING POLICIES**

Application of new and revised Hong Kong Financial Reporting Standards

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are relevant to the Foundation's financial statements, including:

- 2021 Amendment to HKFRS 16 *Leases: Covid-19-Related Rent Concessions Beyond 30 June 2021*
- Amendments to HKAS 39, HKFRS 7, HKFRS 9, HKFRS 4 and HKFRS 16 - *Interest Rate Benchmark Reform - Phase 2*

The company has not applied any new standard or interpretation that is not yet effective for the current accounting period.



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4. CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENT

The Foundation's management makes assumptions, estimates and judgments in the process of applying the Foundation's accounting policies that affect the assets, liabilities, income and expenses in the financial statements prepared in accordance with HKFRSs. The assumptions, estimates and judgments are based on historical experience and other factors that are believed to be reasonable under the circumstances. While the management reviews their judgments, estimates and assumptions continuously, the actual results will seldom equal to the estimates.

- Key assumption and other key sources of estimation uncertainty
Certain key assumptions and risk factors in respect of the financial instruments are set out in note 22.
- Critical judgements in applying the Foundation's accounting policies
A critical judgment in applying the Foundation's accounting policies is set out as follows:

Significant increase in credit risk
HKFRS 9 does not define what constitutes a significant increase in credit risk. In assessing whether the credit risk of an asset has significantly increased the Foundation takes into account qualitative and quantitative reasonable and supportable forward looking information.

5. REVENUE

The amount of revenue arising from the principal activity of the Foundation during the year is as follows:

	2022	2021
Donations received from		
AIDS Trust Fund	4,889,701	4,397,052
Estee Lauder (Hong Kong) Limited	-	62,000
Flag day fund raising events (note 8)	73,704	27,550
Grant donations	896,618	533,978
Gilead Sciences Hong Kong Limited	-	150,000
	<u>5,860,023</u>	<u>5,170,580</u>
Revenue from contracts with donors		
Income from activities		
Grant and sponsorship income	-	210,000
Gilead Sciences Hong Kong Limited	708,276	735,200
	<u>6,568,299</u>	<u>6,115,780</u>

6. OTHER INCOME

	2022	2021
Dividend income	194,339	38,467
Gain on foreign exchange	-	9,555
Employment Support Scheme subsidy	-	732,086
Bank interests income	29	12,569
Sundry income	-	1,287
	<u>194,368</u>	<u>793,964</u>



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7. EMPLOYEES EXPENSES

	2022	2021
Salaries and bonus, allowances and other benefits in kind	5,639,379	4,968,336
Pension cost - MPF Scheme	221,550	191,122
Increase in obligations for employee benefits	28,861	17,522
	<u>5,889,790</u>	<u>5,176,980</u>

8. SURPLUS ON FLAG DAY FUND RAISING EVENTS

	2022 4th September 2021	2021 6th June 2020
Income		
- Street collections	38,704	-
- Other forms of appeals	35,000	27,550
	<u>73,704</u>	<u>27,550</u>
Total expenses	7,370	5,957
Surplus on the flag day fund raising	<u>66,334</u>	<u>21,593</u>
Usage of net proceeds:		
- HIVs preventive education & campaigns for general public	33,500	8,322
- Mobile testing service & sexual health education for youth	20,250	8,471
- Recruitment & training of volunteers & their deployment	12,584	4,800
	<u>66,334</u>	<u>21,593</u>
Remaining net proceeds carried forward	<u>-</u>	<u>-</u>

The funds raised from the flag day fund raising events held on 6th June 2020 and 4th September 2021 were for the (1) HIVs preventive education & campaigns for general public; (2) mobile testing service & sexual health education for youth and (3) recruitment & training of volunteers & their deployment.

9. BENEFITS AND INTERESTS OF EXECUTIVE BOARD MEMBERS

The following disclosures are made pursuant to section 383(1)(a) to (f) of the Hong Kong Companies Ordinance (Cap. 622) and Parts 2 to 4 of the Companies Ordinance (Disclosure of Information about Benefits of Directors) Regulation (Cap. 622G):

- During the year, no emoluments, retirement benefits, payments or benefits in respect of termination of executive board members' services (equivalent to key management compensation) were paid or made, directly or indirectly, to the executive board members; nor are any payable (2021: Nil). No consideration was provided to or receivable by third parties for making available executive board members' services (2021: Nil). There are no loans, quasi-loans or other dealings in favour of the executive board members, their controlled bodies corporate and connected entities (2021: Nil).
- No executive board member of the Foundation had a material interest, directly or indirectly, in any significant transactions, arrangements and contracts in relation to the Foundation's business to which the Foundation was or is a party that subsisted at the end of the year or at any time during the year (2020: Nil).



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10. **PROPERTY, PLANT AND EQUIPMENT**

	Furniture and fixtures	Office equipment	Total
Cost			
At 1st April 2020	501,638	191,943	693,581
Additions	2,440	31,738	34,178
At 31st March 2021 and 1st April 2021	504,078	223,681	727,759
Additions	2,180	21,429	23,609
At 31st March 2022	506,258	245,110	751,368
Accumulated depreciation and impairment losses			
At 1st April 2020	489,283	132,247	621,530
Charge for the year	9,924	33,986	43,910
At 31st March 2021 and 1st April 2021	499,207	166,233	665,440
Charge for the year	2,883	25,349	28,232
At 31st March 2022	502,090	191,582	693,672
Net book value			
At 31st March 2022	4,168	53,528	57,696
At 31st March 2021	4,871	57,448	62,319

11. **RIGHT-OF-USE ASSETS**

	2022	2021
Cost		
At 1st April 2021/2020	376,741	-
Addition	-	376,741
At 31st March 2022/2021	376,741	376,741
Accumulated depreciation and impairment losses		
At 1st April 2021/2020	(156,975)	-
Charge for the year	(188,371)	(156,975)
At 31st March 2022/2021	(345,346)	(156,975)
Net book value		
At 31st March 2022	31,395	219,766

Disclosure for leases included:

	2022	2021
Interest expense on lease liabilities	2,380	4,852
Expense relating to short-term leases - lease term of more than one month	-	42,000
Total cash outflow for leases (note 19b)	192,000	202,000

The Foundation leases premises at commercial building as its outreach centre in Hong Kong. The lease term of the lease runs for two years with no extension or termination options and all the lease payments are fixed. The lease does not include any option to renew the lease for an additional period after the contract term.

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12. **NON-CURRENT FINANCIAL ASSETS**

	2022	2021
Financial assets measured at fair value through surplus or deficit		
- Listed fund in Hong Kong	45,660	47,100
Financial assets designated at fair value through other comprehensive income		
- Listed equity securities in Hong Kong	3,686,136	3,264,890
	3,731,796	3,311,990

As at 31st March 2022, the Foundation had listed equity securities designated at fair value through other comprehensive income as follows:

Name	2022	2021
PetroChina Company Limited	487,200	337,200
The Wharf (Holdings) Limited	-	206,000
Power Assets Holdings Limited	-	504,900
Hang Seng Bank Limited	-	301,000
Sun Hung Kai Properties Limited	748,800	353,400
Swire Pacific Limited 'A'	239,500	291,500
China Mobile Limited	-	254,750
China Life Insurance Company Limited	481,600	642,400
Geely Automobile Holdings Limited	98,880	158,240
Great Wall Motor Company Limited	-	215,500
Sinopharm Group Company Limited	200,256	-
Sensetime Group Inc.	73,800	-
MTR Corporation Limited	423,500	-
Hong Kong & China Gas Limited	189,800	-
Hong Kong Exchange and Clearing Limited	742,800	-
	3,686,136	3,264,890

All these listed equity securities are designated as at fair value through other comprehensive income because they are held for strategic purposes. Dividend received on these investments during the year amount to HK\$194,339 (2021: HK\$38,467).



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13. ACCOUNTS AND OTHER RECEIVABLES

	2022	2021
Accounts receivable	95,205	971,400
Deposits and prepayments	71,340	71,041
	<u>166,545</u>	<u>1,042,441</u>

14. CASH AND CASH EQUIVALENTS

	2022	2021
Cash at banks	18,351,802	23,944,613
Cash at a licenced corporation	1,316,691	10,192
Cash on hands	11,000	11,000
	<u>19,679,493</u>	<u>23,965,805</u>

15. ACCOUNTS AND OTHER PAYABLES

	2022	2021
Other payables (note 16)	707,872	705,672
Accrued charges and miscellaneous payable	294,509	17,880
Employee benefit obligations (note 18)	261,123	232,262
	<u>1,263,504</u>	<u>955,814</u>

16. OTHER PAYABLES

	2022	2021
At beginning of the year	705,672	694,272
Donation received on behalf of CAI	2,200	1,668
At end of the year (note 15)	<u>707,872</u>	<u>705,672</u>

The Foundation has been working with China AIDS Initiative ("CAI") to help address the AIDS problems in China since 2004. The fund was set up for HIV/AIDS projects in China through fund raising activities conducted by the Hong Kong Committee for CAI. The Foundation is responsible for managing funds raised in Hong Kong on behalf of the Hong Kong Committee for CAI. The disbursement decisions of the fund will be made by the Hong Kong Committee for CAI.

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17. DEFERRED INCOME

	People Living With HIV/AIDS Support Fund	Scholarship Fund	Maryknoll China Service Project	AIDS Trust Fund	Apple Daily Charitable Foundation	Janssen Pharmaceutical Company	LF Asia Company/ Gilead Sciences Hong Kong Limited	Total
Balance at 1st April 2020	111,722	68,778	29,674	1,109,735	13,227	49,624	172,036	1,554,796
Interest received	-	-	-	18	-	-	-	18
Funds received	-	-	-	7,378,109	-	-	1,418,922	8,798,031
Released to the statement of comprehensive income	-	-	-	(4,397,052)	-	-	(885,200)	(5,282,252)
Payable to AIDS Trust Fund	-	-	-	(18)	-	-	-	(18)
Reimbursed from AIDS Trust Fund	-	-	-	942,400	-	-	-	942,400
Balance at 31st March 2021 and 1st April 2021	111,722	68,778	29,674	5,034,192	13,227	49,624	705,758	6,012,975
Interest received	-	-	-	24	-	-	-	24
Funds received	-	-	-	-	-	-	1,653,800	1,653,800
Released to the statement of comprehensive income	-	-	-	(4,218,792)	-	-	(708,948)	(4,927,740)
Payable to AIDS Trust Fund	-	-	-	(24)	-	-	-	(24)
Transfer to account payable	-	-	-	-	(13,227)	-	-	(13,227)
Balance at 31st March 2022	111,722	68,778	29,674	815,400	-	49,624	1,650,610	2,725,808



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18. EMPLOYEE BENEFIT OBLIGATIONS

	2022	2021
Provision for unused annual leave	261,123	232,262
a. Defined contribution retirement plan		
The Foundation participates in a Mandatory Provident Fund Scheme (the MPF scheme) under the Hong Kong Mandatory Provident Fund Schemes Ordinance for employees employed under the jurisdiction of the Hong Kong Employment Ordinance. The MPF scheme is defined contribution retirement plan administered by independent trustees. Under the schemes, the employer and its employees are required to make contributions to the plans at 5% each of the employees' relevant income, subject to a cap of monthly relevant income of HK\$30,000. Contributions to the plan under MPF scheme vest immediately.		
b. Long service payments		
Under the Hong Kong Employment Ordinance, the Foundation is obliged to make lump sum payments on cessation of employment in certain circumstances to certain employees who have completed at least five years of service with the Foundation. The amount payable is dependent on the employees' final salary and years of service, and is reduced by entitlements accrued under the Foundation's retirement plan that are attributable to contributions made by the Foundation. The Foundation does not set aside any assets to fund any remaining obligations.		
The present value of unfunded obligation to make long-service payment under the Hong Kong Employment Ordinance are immaterial, the Foundation does not account the provision for the obligation.		

19. LEASE LIABILITIES

At 31st March 2022, the Foundation had lease liabilities as follows:

	2022			2021		
	Present value	Finance charge	Total	Present value	Finance charge	Total
Not later than one year	31,973	27	32,000	189,620	2,380	192,000
Later than one year and within five year	-	-	-	31,973	27	32,000
	31,973	27	32,000	221,593	2,407	224,000

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20. NOTES TO STATEMENT OF CASH FLOWS

a. Reconciliation of liabilities arising from financing activities

	Lease liabilities
At 1st April 2020	-
Changes from cash flows:	
Payment of lease liabilities	(160,000)
Non-cash changes:	
New leases	376,741
Interest expenses on lease liabilities	4,852
	381,593
At 31st March 2021 and 1st April 2021	221,593
Changes from cash flows:	
Payment of lease liabilities	(192,000)
Non-cash changes:	
Interest expenses on lease liabilities	2,380
At 31st March 2022	31,973

b. Total cash outflow for leases

	2022	2021
Cash outflow for		
- principal portion of the lease liabilities	189,620	155,148
- interest portion on lease liabilities	2,380	4,852
	192,000	160,000
- short-term leases	-	42,000
	192,000	202,000

21. FUNDS AND RESERVES MANAGEMENT

The Foundation's objectives when managing its funds and reserves are to safeguard the Foundation's ability to continue as a going concern, so that it can continue to provide benefits to the community.

The Foundation manages the funds and reserves structure and makes adjustments to it in the light of changes in economic conditions and the risk characteristics of the underlying assets. In order to maintain or adjust the funds and reserves structure, the Foundation may organise fund-raising activities, apply government grants and subventions, and adjust the amount of donations being made and level of activities from time to time. No changes were made in the objectives, policies and processes during the years ended 31st March 2021 and 2022.

The Foundation monitors its funds and reserves by reviewing the level of funds and reserves which comprises the seek fund, accumulated general fund and investment revaluation reserve. The Foundation's policy is to keep the funds and reserves at a reasonable level. The funds and reserves as at 31st March 2022 totalled to HK\$19,645,640 (2021: HK\$21,411,939).



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THE HONG KONG AIDS FOUNDATION LIMITED
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22. FINANCIAL INSTRUMENTS

The Foundation has classified its financial assets in the following categories:

	Financial assets at fair value through other comprehensive income	Financial assets at fair value through surplus or deficit	Financial assets at amortised cost	Total
2022				
Non-current financial assets (note 12)	3,686,136	45,660	-	3,731,796
Current financial assets (note)	376,741	-	-	376,741
Accounts receivables (note 13)	-	-	95,205	95,205
Deposits (note 13)	-	-	51,500	51,500
Cash and cash equivalents	-	-	19,679,493	19,679,493
	<u>4,062,877</u>	<u>45,660</u>	<u>19,826,198</u>	<u>23,934,735</u>
2021				
Non-current financial assets (note 12)	3,264,890	47,100	-	3,311,990
Accounts receivables (note 13)	-	-	971,400	971,400
Deposits (note 13)	-	-	51,500	51,500
Cash and cash equivalents	-	-	23,965,805	23,965,805
	<u>3,264,890</u>	<u>47,100</u>	<u>24,988,705</u>	<u>28,300,695</u>

The Foundation has classified its financial liabilities in the following categories:

	Financial liabilities at amortised cost	
	2022	2021
Other payables (note 15)	707,872	705,672
Accrued charges and miscellaneous payable (note 15)	294,509	17,880
Lease liabilities (note 18)	31,973	221,593
	<u>1,034,354</u>	<u>945,145</u>

All financial instruments are carried at amounts not materially different from their fair values as at 31st March 2021 and 31st March 2022.

The Foundation is exposed to credit risk, liquidity risk and market risk arising in the normal course of its operation and financial instruments. The Foundation's risk management objectives, policies and processes mainly focus on minimising the potential adverse effects of these risks on its financial performance and position by closely monitoring the individual exposure.

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22. FINANCIAL INSTRUMENTS (continued)

a. Credit risk

The Foundation is exposed to credit risk on financial assets, mainly attributable to cash at banks and cash at a licenced corporation classified as cash and cash equivalents. For cash at banks and cash at a licenced corporation, as the counterparties are considered to have high creditworthiness, the Foundation's exposure to credit risk is limited.

The credit risk on other financial instruments are considered to be low.

	2022	2021
Summary quantitative data		
Accounts receivables (note 13)	95,205	971,400
Deposits (note 13)	51,500	51,500
Cash and cash equivalents	<u>19,668,493</u>	<u>23,954,805</u>
	<u>19,815,198</u>	<u>24,977,705</u>

At 31st March 2021 and 31st March 2022, the Foundation's maximum exposure to credit risk is represented by the carrying amount of each financial asset at that date.

b. Liquidity risk

The Foundation is exposed to liquidity risk on financial liabilities. It manages its funds conservatively by maintaining a comfortable level of cash and cash equivalents in order to meet continuous operational need.

	Not later than 1 year	Later than 1 year not later than 5 years	Total	Carrying amount
2022				
Other payables (note 15)	707,872	-	707,872	707,872
Accrued charges and miscellaneous payable (note 15)	294,509	-	294,509	294,509
Lease liabilities (note 18)	32,000	-	32,000	31,973
	<u>1,034,381</u>	<u>-</u>	<u>1,034,381</u>	<u>1,034,354</u>
2021				
Other payables (note 15)	705,672	-	705,672	705,672
Accrued charges and miscellaneous payable (note 15)	17,880	-	17,880	17,880
Lease liabilities (note 18)	192,000	32,000	224,000	221,593
	<u>915,552</u>	<u>32,000</u>	<u>947,552</u>	<u>945,145</u>



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22. FINANCIAL INSTRUMENTS (continued)

c. Market risk

(i) Interest rate risk

The Foundation's exposure on cash flow interest rate risk mainly arises from its cash at banks. As interest rates maintain at a low level, no material exposure on cash flow interest rate risk is expected.

	2022	2021
<u>Floating-rate financial assets</u>		
Cash at banks (note 14)	<u>7,648,925</u>	<u>7,371,173</u>

Sensitivity analysis

At 31st March 2022, if interest rates at that date had been 1% (2021: 1%) higher/lower with all other variables held constant, the Foundation's deficit for the year and accumulated general fund would have been approximately HK\$76,489 lower/higher (2021: surplus for the year and accumulated general fund would have been approximately HK\$73,712 higher/lower and HK\$73,712 lower/higher respectively), and no effect on other components of fund and reserves.

The sensitivity analysis has been prepared with the assumption that the change in interest rates had occurred at the end of the reporting period and had been applied to the exposure to interest rate risk for the relevant financial instruments in existence at that date. The change in interest rate represents management's assessment of a reasonably possible change in interest rates at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2021.

(ii) Currency risk

The Foundation's operations and financial instruments are mainly denominated in its functional currency, i.e. Hong Kong dollars, except for certain assets as stated below which were denominated in Renminbi (RMB).

The Foundation's closely and continuously monitors the exposure on currency risk. Since the historical exchange rate fluctuation on Renminbi is insignificant. Thus, there is no significant exposure expected on Renminbi transactions.

Summary quantitative data

	Denominated in RMB	
	2022	2021
	HK\$	HK\$
Cash at banks (note 14)	<u>120,049</u>	<u>120,049</u>

No sensitivity analysis for the Foundation's exposure to currency risk arising from financial assets denominated in RMB is prepared since the management's assessment of reasonably changes in value of the HK dollar against RMB is insignificant.

香港愛滋病基金會有限公司
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22. FINANCIAL INSTRUMENTS (continued)

c. Market risk (continued)

(iii) Other price risk

The investments in equity securities and funds expose the Foundation to price risk. As the Foundation's policy is only to invest in such investments by its surplus funds, the exposure may not have significant impact on the Foundation's financial position.

	2022	2021
<u>Summary quantitative data</u>		
Financial assets measured at fair value through surplus or deficit		
- Listed fund in Hong Kong (note 12)	45,660	47,100
Financial assets designated at fair value through other comprehensive income		
- Listed equity securities in Hong Kong (note 12)	<u>3,686,136</u>	<u>3,264,890</u>
	<u>3,731,796</u>	<u>3,311,990</u>

Sensitivity analysis

A 5% increase/decrease in market prices at 31st March 2022 with all other variables held constant, would have no material effect on deficit for the year and increased/decreased investment revaluation reserve by HK\$184,306 (2021: no material effect on surplus for the year and increased/decreased investment revaluation reserve by HK\$163,245).

The sensitivity analysis has been prepared with the assumption that the change in market price had occurred at the end of the reporting period and had been applied to the exposure to market price risk for the relevant financial instruments in existence at that date. The changes in market price represents management's assessment of a reasonably possible change in market price at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2021.

d. Fair values

Financial assets and liabilities measured at fair value in the statement of financial position and non-financial instruments that are disclosed at fair value are categorised in its entirety into the following three levels of the fair value hierarchy based on the basis of the lowest level input that is significant to the fair value measurement in its entirety:

- Level 1: fair values measured using quoted prices (unadjusted) in active markets for identical financial assets or liabilities.
- Level 2: fair values measured using inputs other than quoted prices included within Level 1 that are observable for the financial asset or liability, either directly or indirectly; and
- Level 3: fair values measured using inputs for the financial asset or liability that are not based on observable market data.



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22. FINANCIAL INSTRUMENTS (continued)

d. Fair values (continued)

Financial instruments that are measured at fair value:

Recurring fair value measurement:

	Level 1	Level 2	Level 3	Total
2022				
Financial assets at fair value through surplus or deficit				
- Listed funds in Hong Kong (note 12)	45,660	-	-	45,660
Financial assets at fair value through other comprehensive income				
- Listed equity securities in Hong Kong (note 12)	3,686,136	-	-	3,686,136
	<u>3,731,796</u>	<u>-</u>	<u>-</u>	<u>3,731,796</u>
2021				
Financial assets at fair value through surplus or deficit				
- Listed fund in Hong Kong (note 12)	47,100	-	-	47,100
Financial assets at fair value through other comprehensive income				
- Listed equity securities in Hong Kong (note 12)	3,264,890	-	-	3,264,890
	<u>3,311,990</u>	<u>-</u>	<u>-</u>	<u>3,311,990</u>

23. RELATED PARTY TRANSACTIONS

The Foundation did not have material related party transactions other than those already disclosed in other parts of these financial statements.

24. COMPARATIVE FIGURES

Comparative figures for right-of-use assets have been separately set out in the statement of financial position and relevant parts in the financial statements to confirm with the current year's presentation.

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25. HK FINANCIAL REPORTING STANDARDS ISSUED BUT NOT YET EFFECTIVE FOR THE CURRENT PERIOD

HKFRSs that have been issued but not yet effective for the current period include the following HKFRSs which may be relevant to the Foundation's operations and financial statements:

	Effective for annual periods beginning on or after
Amendment to HKAS 16 <i>Property, Plant and Equipment - Proceeds before Intended Use</i>	1st January 2022
Amendment to HKAS 37 <i>Provisions, Contingent Liabilities and Contingent Assets - Onerous Contracts - Cost of Fulfilling a Contract</i>	1st January 2022
Amendment to HKFRS 3 <i>Business Combinations - Reference to the Conceptual Framework</i>	1st January 2022
Annual Improvements to HKFRSs 2018-2020	1st January 2022
Amendments to HKAS 1 <i>Presentation of Financial Statements: Disclosure of Accounting Policies</i>	1st January 2023
Amendments to HKAS 8 <i>Accounting Policies, Changes in Accounting Estimates and Errors: Definition of Accounting Estimates</i>	1st January 2023
HKFRS 17 <i>Insurance Contracts</i>	1st January 2023
Amendments to HKAS 1 <i>Presentation of Financial Statements - Classification of Liabilities as Current or Non-current</i>	1st January 2024
Amendments to HKAS 28 (2011) <i>Investments in Associates and Joint Ventures</i> and HKFRS 10 <i>Consolidated Financial Statements - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture</i>	To be determined

The Foundation has not early adopted these HKFRSs. Initial assessment has indicated that the adoption of these HKFRSs would not have a significant impact on the Foundation's financial statements in the period of initial application. The Foundation will be continuing with the assessment of the impact of these HKFRSs and other significant changes may be identified as a result.



Boards and Committees

董事局及委員會

Hong Kong Project- Individuals

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Mr. John Melichar	-
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Mr. Lai Sze Nuen, B.B.S., J.P.	黎時媛, B.B.S., J.P.

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Mr.	Lyson Sze	施寬盛先生
Mrs.	Magdalena Lee	-
Mr.	Mak Kwok Fung, Michael	麥國風先生
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Mr.	Matthew Tam	-
Mr.	Michael Pow	鮑廣俊先生
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	Mr. and Mrs. Deng Jiang	鄧江伉儷
	Mr. Calon and Mrs. Nancy Kwan	-
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Ms.	Pansy P. C. Yu	于寶珠女士
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Mr.	Prian P. L. Wong	黃沛樑先生
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Ms.	Shannon Weber	-
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Ms.	Shirley Tsang	曾淑儀女士
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Ms.	Vivian W. Y. Li	李穎妍女士
Mr.	William Chan	陳偉霖先生
Dr.	Wilson Lam	林緯遜醫生
Mr.	Won Mau Cheong	溫茂昌先生
Mr.	Wong Ho Ting	黃浩霆先生
Mr.	Wong Ting-chung, B.B.S., J.P.	王庭聰先生, B.B.S., J.P.
Ms.	Yvonne Yan	-

Hong Kong Project- Corporations/ Organisations

香港項目——公司 / 機構

ABC+Gateway Sauna	-
Action Q	大專同志行動
Advisory Council on AIDS	香港愛滋病顧問局
Agency for Volunteer Service	義務工作發展局
AIDS Clinical Service of Queen Elizabeth Hospital (QEH)	伊利沙伯醫院特別內科
AIDS Institute, The University of Hong Kong	香港大學愛滋病研究所
AIDS Society of Asia and the Pacific	亞太區愛滋病協會
am730	am730
Asia Action Limited	雅莎迅有限公司
Barry & Martin's Trust	貝利馬丁基金會
BEAU Group Company Limited	采肌集團有限公司
Bio-asia Diagnostics Co., Ltd	佰利亞醫療儀器有限公司
Body & Soul	-
British Council	英國文化協會
Bing Bing HK Bar	兵兵酒吧
Caritas Wong Yiu Nam Centre	香港明愛家庭服務 - 黃耀南中心
CCC Heep Woh College	中華基督教會協和書院
CCC Ming Yin College	中華基督教會銘賢書院
CE Sauna	-
Chuang Tze Cheung Charity Foundation	莊紫祥慈善基金會
City University of Hong Kong	香港城市大學
Community Forum on AIDS	愛滋病社區論壇
Council for the AIDS Trust Fund	愛滋病信託基金
D2 Studio	-
Dah Hwa International (Holdings) Limited	大華國際 (集團) 有限公司
Diamond Restaurant Limited	鑽石酒家有限公司
Durex	杜蕾斯
EK Immigration Consulting Limited	景鴻移民顧問有限公司
Empire Hotel Hong Kong	皇悅酒店集團
Equal Opportunities Commission	平等機會委員會
FLMHK Bar	-
Food and Health Bureau, The Government of the Hong Kong Special Administrative Region	香港特別行政區政府食物及衛生局
Galaxy Sauna	銀河桑拿
GayHK.com	同志指南
Giant Communications	
Gilead Sciences Hong Kong Limited	吉利德科學
GlaxoSmithKline Limited	-
Government of Macao Special Administrative Region - Health Bureau	澳門特別行政區政府衛生局
Government of Macao Special Administrative Region - Social Welfare Bureau	澳門特別行政區政府社會工作局
Gracious Glory Buddhism Foundation	慈輝佛教基金會
Heart To Heart	連心社
Heroine International Limited	雄偉國際有限公司
Ho Lu Kwong Charity Foundation Limited	何耀光慈善基金
Hoi Ping Chamber of Commerce Secondary School	旅港開平商會中學
Hong Kong Air Cargo Terminals Limited (Hactl)	香港空運貨站
Hong Kong Asia Medical Centre Company Limited	香港亞洲醫療中心有限公司
Hong Kong Baptist University	香港浸會大學
Hong Kong Disneyland	香港迪士尼樂園
Hong Kong Evergreen Association for the Elderly	香港長者活力協會
Hong Kong International Airport	香港國際機場



Hong Kong Institute of Vocational Education (Haking Wong)	香港專業教育學院黃克競分校
Hong Kong Lesbian and Gay Film Festival	香港同志影展
Hong Kong Pride Parade	香港同志遊行
Hong Kong University of Science and Technology	香港科技大學
Hu Tong Sauna	胡同桑拿
Infectious Disease Special Medical (IDSM) Clinic of Princess Margaret Hospital (PMH)	瑪嘉烈醫院特別內科
Integrated Treatment Centre, Department of Health	衛生署綜合治療中心
International Social Service Hong Kong Branch	香港國際社會服務社
Janssen Pharmaceuticals Companies	-
Jennifer W.F. Liu Charitable Foundation	廖偉芬慈善基金
Jungle Sauna	森林桑拿
Junior Police Call	少年警訊
Katon CPA Limited	華悅會計師行有限公司
Kiehl's	-
KVL Productions Co., Ltd	永卓製作有限公司
Law & Partners CPA Limited	羅思雲羅君美會計師事務所有限公司
Les Corner Empowerment Association	女角平權協作組
LF Asia (Hong Kong) Limited	利豐亞洲 (香港) 有限公司
M.A.C. Cosmetics	-
M•A•C AIDS Fund	-
Macao AIDS Care Association	澳門關懷愛滋協會
Mano (HK) International Limited	曼倫 (香港) 國際有限公司
Media	各大傳媒
Media Power Marketing & PR	匯賢公關策劃
Memorigin Watch Co. Ltd.	萬希泉鐘錶有限公司
Merck Sharp & Dohme (Asia) Ltd.	美國默沙東藥廠有限公司
Monash University	-
My Way Platinum Sauna	我行我素
New Life Psychiatric Rehabilitation Association	新生精神康復會
Novotel Citygate Hong Kong	諾富特東薈城酒店
OJ Travel	傲捷旅遊
Okamoto Industries (H.K.) Ltd.	岡本 (香港) 有限公司
Onshine Holdings Limited	朗盈實業有限公司
PathFinders Limited	-
Pic2Go, Hong Kong	-
PizzaExpress Hong Kong Limited	-
Please PrEP ME	-
Prince Jewellery & Watch Company	太子珠寶鐘錶公司
Prince Jewellery and Watch Love and Care Charitable Foundation	太子珠寶鐘錶愛心慈善基金
QQ Fitness Sauna	-
Queer Stright Alliance	同志與非同志聯盟
Rainbow Pub	採熊村
Reckitt Benckiser Group plc	利潔時有限公司
Red Ribbon Centre, Department of Health	衛生署紅絲帶中心
ROC Limited	-
Sa Sa International Holdings Limited	莎莎國際控股有限公司
Sa Sa Making Life Beautiful Charity Fund Limited	莎莎美麗人生慈善基金有限公司
Sampson Store Hong Kong	
San Francisco AIDS Foundation	舊金山愛滋病基金會
Sheen Hok Charitable Foundation	善學慈善基金會
Shun Hing Education and Charity Fund	信興教育及慈善基金
Sincere World Far East Limited	香港信華遠東有限公司
Sinomax Group Limited	盛諾集團有限公司

SKH Holy Carpenter Primary School	聖公會聖匠小學
Social Career	社職
St. John's Cathedral HIV Education Centre	聖約翰座堂「愛之家」諮詢及服務中心
Stephen Liu and Company, Certified Public Accountants (Practising)	廖榮定會計師行
Strategic Public Relations Group Limited	縱橫公共關係顧問集團有限公司
Sunshine Action	耀陽行動
Taiwan Lourdes Association	法團法人台灣露德協會
The Airport Authority Hong Kong	香港機場管理局
The Boys' & Girls' Clubs Association of Hong Kong	香港小童群益會
The Charterhouse Causeway Bay Hotel	香港銅鑼灣利景酒店
The Chinese University of Hong Kong	香港中文大學
The Education University of Hong Kong	香港教育大學
The Family Planning Association of Hong Kong	香港家庭計劃指導會
The Hong Kong Academy for Performing Arts	香港演藝學院
The Hong Kong Coalition of AIDS Service Organizations	香港愛滋病服務機構聯盟
The Hong Kong Council of Social Service	香港社會服務聯會
The Hong Kong Polytechnic University	香港理工大學
The Hongkong Bank Foundation	滙豐銀行慈善基金
The Nethersole School of Nursing - The Chinese University of Hong Kong	香港中文大學那打素護理學院
The Rock Chen Charitable and Education Foundation Ltd.	陳仲尼匡苗教育基金有限公司
The Society for the Aid and Rehabilitation of Drug Abusers	香港戒毒會
The Society of Rehabilitation and Crime Prevention, Hong Kong	香港善導會
The University of Hong Kong (Master of Expressive Arts Therapy Program)	香港大學 (表達藝術治療碩士學位)
Time Bar	-
United Italian Corp. (HK) Ltd.	永義 (香港) 有限公司
VIP Bar	-
WINK Bar	-
Women Coalition of HKSAR	香港女同盟會
Yan Chai Hospital	仁濟醫院
Yu Ching Hoi & Company	余程海會計師事務所
Yue Wing Cheong Manufactory Limited	裕榮昌製品廠有限公司
Zenith Medical Company Limited	登科醫藥有限公司
Zoo Bar	-

Mainland Project- Corporations/ Organisations

內地項目——公司 / 機構

Beijing Association of STD and AIDS Prevention and Control	北京市性病愛滋病防治協會
Beijing Ditan Hospital Capital Medical University	首都醫科大學附屬北京地壇醫院
Chinese Association of STD/AIDS Prevention and Control	中國性病愛滋病防治協會
Chinese Center for Disease Control and Prevention	中國疾病預防控制中心
Chinese Preventive Medicine Association	中華預防醫學會
Family Health International	家庭健康國際組織
Hong Kong Committee for China AIDS Initiative	中國愛滋病防治行動香港委員會
National Centre for AIDS/STD Control and Prevention, China CDC	中國疾病預防控制中心性病愛滋病預防控制中心
National Health Commission of the People's Republic of China	中華人民共和國國家衛生健康委員會
The Home of Red Ribbon	北京紅絲帶之家
Tianjin Shenlan Public Health Counseling Service Center	天津深藍公共衛生諮詢服務中心
UNAIDS China Office	聯合國愛滋病規劃署駐華代表處
Xuzhou City Sunshine Home	徐州陽光家園
Zhuhai AIDS Working Committee	珠海市防治愛滋病工作委員會
Zhuhai Centre for Disease Control and Prevention	珠海市疾病預防控制中心
Zhuhai Xutong Volunteer Service Centre	珠海旭同志願者服務中心