



* The award-winning pieces of "Your Original Artwork / Snapshot for a Stigma-Free Society" Charity Post, an online charity competition of the World AIDS Day 2020 Campaign.





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Our Mission Statement and Objectives

基金會的使命和目標



Hong Kong AIDS Foundation was established in 1991 and is a non-governmental social service organisation.

Our missions are:

- 1. to limit the spread of HIV intection in the community; and
- to provide support for people infected with or affected by HIV / AIDS.

Our objectives are:

- 1. to enhance public awareness of the HIV/AIDS epidemic;
- 2. to educate the public in HIV / AIDS;
- 3. to provide a range of services to people living with HIV (PLHIV); and
- 4. to promote care and support for PLHIV.

香港愛滋病基金會於 1991 年成立,是一個非政府社會服務機構。

基金會的的宗旨是:

- 1. 遏止愛滋病病毒在社區蔓延;及
- 2. 為受愛滋病病毒感染或影響的人士提供支援。

基金會的的目標是:

- 1. 提高市民對 HIV/ 愛滋病的關注;
- 2. 教育公眾有關 HIV / 愛滋病的知識;
- 3. 為受愛滋病病毒感染或影響的人士提供支援服務;及
- 4. 提倡關懷和支援受愛滋病病毒感染或影響的人士。



Our History 基金會的歷史

29 Years of Service 服務廿九年

Established in 1991, Hong Kong AIDS Foundation celebrates its 29th anniversary this year.

Being a non-governmental social service organisation, the Foundation has been actively engaged in the promotion of AIDS prevention education, provision of services and nurturing of a harmonious and caring environment for those infected with or affected by HIV/AIDS. The Foundation has been providing a full range of services on HIV prevention for the local community.















香港愛滋病基金會自 1991 年成立,至今踏入 29 週年。

作為一個以邊止愛滋病病毒蔓延為宗旨的非政府社會服務機構, 基金會一直以來積極推行愛滋病預防教育、為受愛滋病病毒感染 或影響的人士提供所需服務,以及竭力締造一個和諧、共融和彼 此接納的社會環境,為本地愛滋病預防及支援服務提供全面的一 站式服務。











Message from Patron

贊助人獻辭



The Honourable Mrs Carrie LAM CHENG Yuet-ngor, GBM, GBS, Chief Executive of the Hong Kong Special Administrative Region 林鄭月娥女士,大紫荊勳賢, GBS, 香港特別行政區行政長官





It gives me great pleasure to congratulate the Hong Kong AIDS Foundation on the publication of its 2020-2021 annual report. This year marks the 30th anniversary of the Foundation - three decades of laudable service on behalf of the Hong Kong community and those living with HIV.

Thanks to the concerted efforts of the Foundation, together with the Government, health professionals and non-governmental organisations, the number of new infections and AIDS-related deaths have dropped in recent years.

This past year, however, the Foundation's work has been complicated by the outbreak of COVID-19. The pandemic has made the HIV/ AIDS care continuum and Joint United Nations Programme on HIV/AIDS' 90-90-90 treatment targets particularly challenging. Nevertheless, the Foundation has maintained the majority of its services, while developing innovative strategies, including organising online workshops and promoting a new HIV self-testing programme to expand access to testing and other prevention options. In addition, a public education campaign has been launched. The short video presentations feature health professionals discussing the latest HIV/ AIDS information and developments.

Despite the pandemic, the Foundation has also continued communications with counterparts in Mainland China, conducting virtual meetings on HIV/ AIDS and offering capacity building and technical support to mainland AIDS workers.

I am grateful for the invaluable contributions made by the Hong Kong AIDS Foundation over the past 30 years. My Government will continue to work with the Foundation, and all sectors of society, in the continuing fight against HIV/ AIDS, as well as COVID-19, to safeguard the health and well-being of the people of Hong Kong.

香港愛滋病基金會發表 2020-2021 年報,並於今年 迎來創會三十周年,可喜可賀。基金會自成立至今, 一直竭誠服務香港社會,支援感染了愛滋病病毒的 人士,貢獻良多,備受稱許。

有賴基金會與政府,醫護專業人員和非政府組織共 同努力,近年新增感染固案數目及與愛滋病相關的 死亡人數,均有所下降。

然而,過去一年,由於2019冠狀病毒病(新冠肺炎) 爆發,基金會受疫情影響,工作愈加複雜,尤其在 安排持續照顧愛滋病病毒感染者或患者,以及實現 聯合國愛滋病規劃署的「90-90-90」治療目標方面, 更是困難重重。雖然如此,基金會不僅維持大部分 服務,還開拓了多項新猷,例如舉辦網上工作坊, 以及推廣新的愛滋病病毒自我檢測計劃,以擴大檢 測和預防工作的覆蓋面。基金會亦推出公眾教育項 目,當中包括一系列短片,由醫護專業人員講述愛 滋病的最新資訊和發展。

儘管新冠肺炎疫情肆虐,基金會仍一直與中國內地 的對口單位保持溝通,除進行有關愛滋病的視象會 議外,還協助不同省市從事愛滋病工作的人員提升 應對能力,並為他們提供技術支援。

香港愛滋病基金會在過去三十年不斷耕転,建樹卓著,我謹此致謝。政府定必繼續與基金會和社會各界表誠合作,持續不懈對抗愛滋病和新冠肺炎,協力保障香港市民的健康和福祉。

(Mrs Carrie Lam) Chief Executive

Hong Kong Special Administrative Region

香港特別行政區 行政長官林鄭月娥



Foreword by Chairman

主席序言

AIDS has been a great challenge to all of us for 40 years since its first appearance in 1981. Thanks to the advancement of preventive measures and medical treatments over the years, AIDS has become a chronic disease despite the fact that it is yet to be curable.



The Hong Kong AIDS Foundation

was established in 1991 and we have been closely collaborating with various counterparts in the Mainland as well as other international institutions on AIDS prevention and education over the past few decades. We have also been working closely with the Hong Kong SAR Government and other non-governmental parties, today Hong Kong has remain a low-prevalence region with a continuous downward trend of new infection cases over the past few quarters from mid-2019.

Nowadays, AIDS is no longer a death threat and People Living with HIV (PLHIV) can enjoy a high quality of life as long as they maintain good drug compliance. Regrettably, discrimination against AIDS and PLHIV still exists in our society. PLHIV and other people who are affected by this disease are still living in fear, fear of being discriminated by the society.

Discrimination is the greatest obstacle to AIDS prevention. The Foundation have therefore taken great efforts to promoting "Anti-Discrimination". It is only with removal of stigma and those relating and suffering from HIV can live in a truly inclusive world, retain their self confidence. Removal of all types of bias and stigmas is the most effective way to better suffers' quality of life.

The Hong Kong AIDS Foundation has also been putting great effort in raising public awareness of the advancement of medical treatments and empowerment of PLHIV in order to ensure they receive the same manner of treatment as other individuals do in all aspects in their daily life.

Yes, COVID-19 has affected our work, but we have made various adaptions to minimize the negative influences of the pandemic:

- Public HIV and AIDS education, awareness programmes and support services for all PLHIV have been conducted simultaneously both physically and in virtual formats; and we have recorded an increasing affirmative responses.
- 2. Our Voluntary Counselling and Testing for HIV (aka, VCT) for members of the public has never been suspended even amid the peak of the pandemic (i.e. early 2020);
- 3. We are promoting HIV self-testing kit programme for various high-risk groups since the outbreak of COVID-19 to allow them to perform tests at home. Thanks to the great support by the Council for the AIDS Trust Fund. We look forward to new provision of the self-testing kit, as it is a significant leap to self-monitoring the HIV status and sexual health of all populations at-risk.
- 4. We have started a 2nd walk in centre in Yau Ma Tei to complement Shau Kei Wan head office, so that the public in particular the ethnic minorities could get geographically easier access to our services.
- 5. Mainland projects and international collaborations have been conducted in a virtual format to comply with social distancing measures. But we are confident that mutual cooperation will continue with the easing of COVID-19.

Lastly I look forward to the end of COVID-19 so that we can resume our life back to normal. I wish you all to stay healthy.

> Dr. LEONG Che Hung, GBM, GBS, JP Chairman



自 1981 年首次發現愛滋病,所有人在 40 年內一直面 對此一巨大挑戰。有賴過往多年醫療科技及預防措施 一直進步,時至今日,愛滋病儘管仍然無法被報治, 但已成為一種可預防的慢性病。

香港愛滋病基金會於 1991 年成立,在過去的三十年,本會一直與內地及國際相關機構就愛滋病的防治及教育工作密切合作;並且一直與香港特別行政區政府及各非政府組織攜手努力,維持香港時至今日仍然是一個低感染率地區,並自 2019 年中期起幾個季度的新感染個案一直呈下路趨勢。

今時今日,愛滋病已不再是一個死亡威脅,感染者只要保持良好的藥物依從性,仍然可以享有高品質的生活。遺憾的是,社會仍然存在對愛滋病和感染者的歧視。眾多感染者仍然充滿恐懼,活在飽受歧視的社會。

歧視是愛滋病防治工作的最大障礙。因此,基金會 一直致力提倡「反歧視」。感染者在一個去污名化及 共融的社會中才可以有自信、自尊地生活;故消除所 有偏見及污名化才是最有效提高感染者的生活品質。

香港愛滋病基金會同時致力加深公眾對醫療進步及感 染者充權的了解,以確保感染者在日常生活各個方面 得到與其他人同等的待遇。

即使我們的工作受到新冠肺炎(COVID-19)的影響, 但我們已作出了多項調整以將受疫情帶來的負面影響 減到最低:

- 以實體及虛擬形式進行 HIV / AIDS 的公眾教育、 宣傳和支援服務: 就此我們持續錄得正面迴響;
- 為公眾提供的愛滋病病毒自願性輔導及測試服務 (又名 VCT),即使在疫情高峰期(即 2020 年初) 也從未暫停;及
- 3. 在愛滋病信託基金委員會的大力支持下,自新冠肺炎疫情爆發以來,本會積極向多個高風險族群推廣愛滋病病毒自我檢測包計劃,讓他們足不出戶即可進行檢測。我們期待日後可以提供更多自我檢測包並擴展至所有高風險大眾,進一步提高社會大眾對 HIV 自我驗測及性健康的意識。
- 除了筲箕灣總辦事處,本會位於油廠地的外展中 心已投入服務,尤其讓少數族裔人士可以更容易 到訪並接受本會服務。
- 內地項目及國際交流在社交距離措施下以虛擬形式進行。我們相信各地合位單位可以在新冠肺炎持續消退下恢復並繼續進行。

最後,本人期望新冠肺炎疫情盡快過去,所有人可以 恢復正常生活,並在此衷心祝願每一位身體健康!

8 "D(" S

梁智鴻醫生,大紫荊勳賢,GBS, JP







The year 2020 marked our official 29th Anniversary! However, during these 29 years, we have faced many difficult times such as the ongoing COVID-19 pandemic and the challenges it has posed to us.

The Foundation was born with the mission of limiting the spread of HIV infection in the community through the provision of the VCT service, education of HIV prevention and advocacles to curb all types of discrimination towards HIV/ AIDS. Our other flagship service is the Support Service for people living with / affected by HIV.

AIDS remains an incurable disease. As of today, HIV/AIDS has resulted in estimated 36.3 million deaths from AIDS-related illnesses (since the start of the epidemic) and there are currently around 37.7 million people living with HIV globally.

Since 1984, the accumulated number of HIV infections in Hong Kong has finally hit the threshold of 10,000 (the cumulative number of reported cases was 11,017 at the end of June). But Hong Kong is still considered a region of low HIV prevalence.

Reported cases of new HIV Infections in 2020

As of 31 December 2020

AS OF ST DECETT	DEI 2020		Train Control	
1 Q (Jan - Mar)	2 Q (Apr - Jun)	3 (Jul - Sept)	4 Q (Oct - Dec)	Total
HIV				
129	141	125	110	505
AIDS	W		11	
22	36	32	22	112

Cumulative total: 11,017

2020 has once again proved to be challenging for all of us who have been working for the Foundation. These challenges were not only concerning the provision of effective service for PLHVs, but also how to stay competitive among others and how to provide something innovative or flexible amid the still unresolved COVID-19 pandemic.

Reported cases of new HIV Infections in 2021

As of 30 June 2021

1 Q (Jan - Mar)	2 Q (Apr - Jun)	Total
HIV		
101	131	232
AIDS		
24	26	50

Nevertheless, a huge "Thank You" must be conveyed to all of these wonderful people:

- 1. Our major sponsors
- 2. Our dedicated staff members and our committed volunteers; and
- Our Members of Advisory Board, Executive Board, Service Committee, Investment Committee and Education Committee who consistently offer valuable insights to the Foundation.

HIGHLIGHTS OF OUR WORK (2020)

With the continued support from the Council of the AIDS Trust Fund, we were able to sustain our following core services in 2020:

1. HIV PREVENTIVE & SEXUAL HEALTH PROGRAMME FOR MSM

The Foundation was not only able to keep the provision of the above-mentioned programmes to encourage every MSM community to sustain a safe lifestyle with regular HIV tests and safe sex adoption, but we were also able to continue to pilot the HIV self-testing scheme targeting Young MSM groups.

2. "PEER POWER" - HIV PREVENTION AND SEXUAL HEALTH PROGRAMME FOR ETHNIC MINORITIES

The project aimed to curb the spread of HIV particularly among the members of ethnic minorities (EM) by implementing a series of sexual health programmes on HIV prevention education. Since 2011, the Foundation has been serving EM members inclusive of domestic workers and other blue-collar workers residing in Hong Kong as a pilot project.



HIGH-RISK GROUPS" - A PROJECT TO ACHIEVE A USER-FRIENDLY VOLUNTARY HIV TESTING AND COUNSELLING SERVICE AS WELL AS EDUCATION SERVICE FOR PEOPLE WITH HIGH-RISK BEHAVIORS

"High-risk Groups" was formerly named "Male clients of female sex workers (MCFSW) and people with high-risk behaviours. In 2019, we renamed it as "High-risk Groups" since all of the main targets under this group shared one common feature: engaging in risky sexual behaviour, in terms of occupation (or work nature), hobbies and other behaviour. Besides this, the deeper meaning of the programme title includes our intention first to simply make the project more focused on the areas for non-MSM; second, "High-risk populations" has become a more neutral, widely acceptable term than "sex workers and clients" nowadays. Most importantly, we have included young heterosexual people in this project; a group which, though equally vulnerable to the virus, has not seen government funding to support them.

EMPOWERMENT AND SUPPORT SERVICES FOR PEOPLE LIVING WITH HIV (PLHIV)"

This project aimed to empower PLHIV; equip them with the skills to face and tackle their daily problems, maintain safe sex practices; enhance the quality of their lives and involve them in HIV prevention so as to prevent secondary infection also through maintaining a concept of U = U (Undetectable - Untransmittable).

5. OTHERS (non-ATF Funded)

Public Education

Due to the sudden outbreak of COVID-19, our HIV/sexual health activities could not be conducted as they were in the past as quarantine policies were put in place by the HKSAR and the majority of the schools and university campuses closed. In a bid to sustain our public education work, first, we conducted education booths and HIV prevention education at our outreach centre for members of the public who came for an HIV test. Second, we began to use virtual events to produce online educational / talk-show programmes with specific themes so that our targets would not miss our programmes when staying home.

Publicity

One of the city's most promising movie stars, Mr. Sing Lam (楠 魔 聲) together with Ms. Angel Lam (楠 婷), and Mr. Wong Ho Ting, were appointed as our Ambassadors in 2020. These new faces successfully showcased a refreshing, light-hearted look which truly cheered up members of the public during the time when social distancing might have caused some people to feel melancholy.

Fundraising

During a year permeated by the gloomy outlook due to the unresolved pandemic, we were truly thankful to receive some significant donations from various enterprises. To name but a few, Gilead Sciences, Inc., M • A • C AIDS Fund, GSK, J. Safra Sarasin Trust Company, etc. We must express our sincere gratitude for those who have always chosen to stand firm with us.

Last but definitely not least, a huge thanks to Sa Sa International Holdings Limited and BEAUSKIN Medical Group for allowing the Foundation's donation baxes to be placed in their stores.

6. WORK IN THE MAINLAND

As the COVID-19 pandemic is still unresolved, our frontline work in the Mainland has had to be suspended for a while. With the coronavirus situation improving and vaccines becoming available in many countries, we are confident that the cooperation with our major counterparts in the Mainland will soon be resumed.

LOOKING AHEAD

The Foundation will continue to:

- help HK maintain a low HV prevalence:
- co-operate with our counterparts in the Mainland in accelerating their response to HV/AIDS; and join with global forces to fight against the AIDS epidemic.
- 3) set to stick to these critical concepts:
 - a. the 4th 90%, namely the 90% of people living with HIV can have a good health-related quality of life even amid the unresolved coronavirus situation; and
 - b. the concept of Undetectable Untransmittable (U-U) co-ealized by PLHV and the ones who care about HIV/AIDS.
- 4) Pre-Exposure Prophylaxis (PrEP) remains as a pilot study in Hong Kong as of 2020 when most of the other regions in the world have already launched it in their own public health systems. As PrEP has been widely recognized as one of the most effective HIV prevention methods, the Foundation will insist to call on HKSAR to officially approve PrEP medication for populations at high risk of HIV. Besides providing some advice on how and where one might obtain PrEP for those who urgently require it, we are currently cooperating with researchers at the Chinese University of Hong Kong in a pilot programme. However, as it is restricted by its scale, we were not able to include as many participants as we would like. All the above-mentioned methods, if without HKSAR's endorsement, we would not be fully able to cope with the rising demand in the ve ars to come.

And finally, needless to say, our ultimate goal is to end the AIDS epidemic by 2030. We will never concede to this virus even if the whole world is still fighting hard to control COVID-19.

THANK YOU!

Eris S.S.Lau Chief Executive





總幹事的話



2020 年表示基金會踏入第二十九年。回顧這二十九年以來, 我們行過的路不算平坦,尤其邁進 20 年年初,一場毫無預警 的新冠肺炎突襲,基金會疲於應付疫情所帶來的轆轆挑戰!

基金會成立的初心就是為協助香港社會遏止愛滋病病毒擴散 而來。近三十年來我們一直堅持提供自願性輔導及測試服務 (VCT)、多項預防教育。及透過倡議的方法達成目標。另外, 基金會的感染者支援服務也一直被社會及香港特區政府認可。

愛滋病至今仍然是不治之症。時至今日,全球累計有三千八百 多萬人死於愛滋病。而全球累計感染者則多達三千七百萬人。

香港與世界各地一樣,均詳細紀錄自一九八四年以來的感染數字。自一九八四年以來,愛滋病病毒感染呈報個案累積至 11,017 宗。 鋒使如此,香港仍算是低感染區之一。

2020 呈報個案(包括每季新感染統計)

数至 2020 年 12 月 31 日止

第一季1月至3月	第二季4月至6月	第三季7月至9月	第四季 10 月至 12 月	合計
HIV				
129	141	125	110	505
AIDS			A	
22	36	32	22	112

累計宗數: 11,017

2020 年由於爆發了全球性的新冠疫情, 香港難以置身事外。疫情帶來了非常多的挑戰,影響基金會提供恒常服務。我們同時更要面對在疫情反反覆覆下,如何令服務更具彈性及劍新,讓疫情肆虐下仍不能剝奪市民使用前線或緊急服務的權利。

2021年呈報個案(包括每季新感染統計) 数至 2021年6月30日止

第一季1月至3月	第二季4月至6月	合計
HIV		
101	131	232
AIDS		
24	26	50

不過在分享我們去年服務點滴之前,基金會先向以下人士致意:

- 1. 各位贊助人、捐款者
- 2. 我們的員工、來自各行各業熱心的襲工: 及
- 3. 董事會成員、投資委員會、服務委員會、教育委員會的成員。

重點工作匯報 (2020年)

有賴香港愛滋病信託基金的支持,我們得以延續並擴充以下項目:

1. 男男項目:

该项目矢志為男男社群提供贴地的愛滋病預防及性健康教育服務。在 2020 年,我們繼續為年青男男社群提供「個人快速測試包」。 有了具體而設計轉美的測試包作招徕,比起往年謹能以口號形式苦勸大家採取安全性行為模式、定期做測試等等,防護成效來得更好,反應更熱烈。



2. 少數族裔服務:

本會自 2011 年已開始關注少數族裔 (二 非華裔) 在香港所得到的相關服務是 否足夠。留港的少數族裔人口越來越多,但他們仍處於社會的邊緣位置,未 能獲得最快最直接的預防服務及最新的 HV/AIDS 防護資訊。我們所關注及服 務的對象已由女性擴展至男性及一般青少年。

3. 「高危族群」:

「高危族群」項目前稱「女性性工作者及其男性顧客、和其它公眾人士(公眾)」。我們在2019年把服務對象整合、全新定位。顧名思義,凡納入本項目範圍的就是涉及高危行為的非同性戀人士,特別包括青少戀異性戀者、性工作者,及其它因工作性質或嗜好因而成為高危族的人士。我們用上這個較廣義及中性的名稱可望進一步擴展服務對象及令項目更容易及更正面地受到關注。而因為青少年異性戀傾向族群在愛滋病防護工作方面仍較受忽略,故我們必須把他們納入,無論名年輕也必須包括在項目內。

4. 「PLHIV 支援服務」:

基金會同仁一直以個案經理作定位為感染者提供最貼心的支援服務。首要目的要讓他們接受抗病毒治療,進而建立新生活。這幾年間,後者的需求越形重要,不僅心靈上,由政府以至民間均呼離服務提供者需為感染者維繫甚至提升生活水平(quality of life)。感染者必須先接受自己才能在社會上與其它人士互為影響,構建一個真共融的社會。更重要的是,加強了自信心及正向的思維,才能一起共建U=U(測不到病毒即不具傳染力)這個備受全球醫學界認可的重要指標。

5. 其它活動摘要(非ATF 撥款項目):

公無教育

新起肺炎突然來襲,令基金會恒常工作受阻。當中,受制於政府嚴謹的防疫措施,就算堅持不停止公眾教育工作,也因為中學、大學較麗的持續關閉而影響了進度。為了不使工作和倡議停滯不前,我們把平時多在較關內進行的巡迴式路演或展覽轉移到基金會的外展中心內進行,讓所有前來接受 HV 測試的使用者可在等候期間同步在場內仔細觀賞精美的教育展板,及向職員提出詢問。另外,我們去年製作了不少網上節目,多以一些特定題材製作成清談節目或由主持人和嘉賓交流的網上工作坊,務求令足不出戶的群眾也能透過平板電腦、透過手機定期「收看」基金會的資訊。

公開形像

繼前年的盧鎮莱之後,去年基金會技來另一影壇新貴林耀聲、廣告女神林婷。 聯同新晉藝員黃浩霆攜手拍攝新一輯的廣告硬照。全新面孔讓人眼前一亮。 他們清新的氣息更一洗在疫情下社會瀰漫著的憂郁的氣氛。

主要籌款活動

因疫情や經濟前景較暗淡的情況下。基金會非常感激仍得到不少熱心的企業 關注。在此特別鳴謝 Gilead Sciences, Inc., M.A.C. AIDS Fund, GSK 藥廠 及 J. Safra Sarasin信託公司等等的捐助。

同樣向莎莎國際控股有限公司及BEAUSKIN 美容醫療集團表心致謝,感謝他們去年讓基金會捐款箱在旗下的分店樣放。

6. 內地丁作

在新冠疫情爆發後,因限聚令及隔離令,兩地 合作暫時停止。但相信在路入後疫情時期及疫 苗陸續供應的情況下。疫情全面舒緩指日可待。 屆時,中港兩地的合作必可逐步恢復。

展望

展望來年,基金會有以下工作不能鬆懈:

- 協力香港續為全球低感染地區之一:
- 三、 爭取恢復與內地及鄰近地區合作,做好變 滋病預防工作,攜手遏止病毒蔓延;
- 三、在 COVID-19 疫情下堅持帶領感染者不能 放棄提升生活品質 (= 第4個90) 的重要 性
- 四、帶領感染者及關注 HV/AIDS 人士攜手實現「測不到病毒即不具傳染力 (U = U)」 的指揮:
- 五、續爭取香港特區政府將 HIV 預防性投棄 (PrEP)」納入藥物資助名冊。現階段基金 會僅能向服務需求者建議取棄方法及相關 途徑。或轉介參與中文大學相關的 PrEP 研究項目。以試驗形式用藥,但參與人數 始終有限。而以上項目統統不能滿足現時 實際需求。

我們不應因為新冠疫情仍未完全控制就把忽略 了愛滋病。努力付出了,汗水不會白流。距離 2030 年終結愛滋病真的只差一步,無識身處何 種配因也絕不能向其屈服!

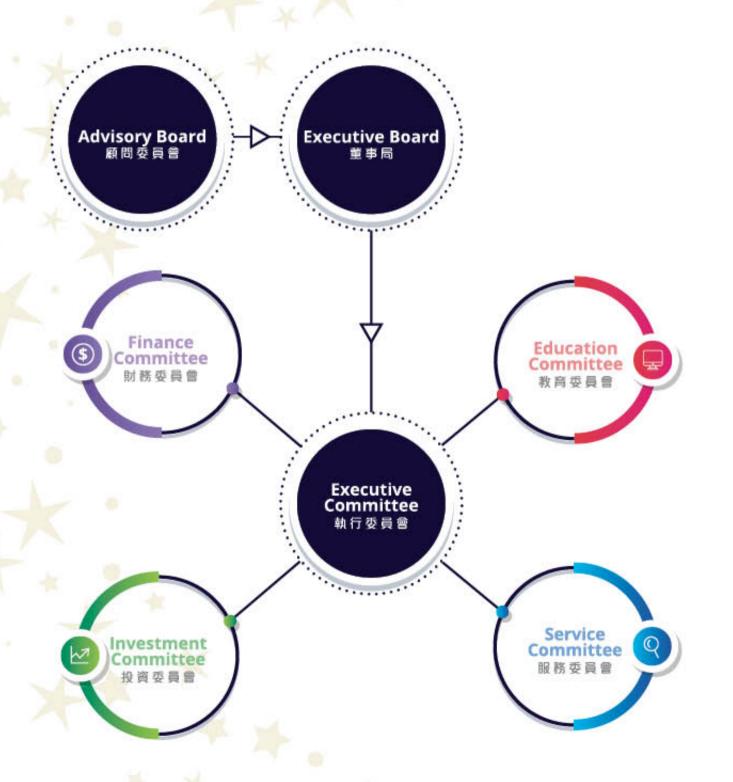
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Structure of Boards and Committees

董事局及委員會架構





2019-2021

Members of the Executive Board

董事局委員



CHAIRMAN 主席 Dr. LEONG Che Hung GBM, GBS, JP 柔智殖器生, GBM, GBS, JP



VICE-CHAIRMAN (FINANCE) 副主席(財務) Mr. Keith K. W. LEE 李傑華先生



VICE-CHAIRPERSON (FUNDRAISING) 副主席 (籌募) Mrs. Ning Y. B. LAM MH 棘李脫冰女士 , MH



VICE-CHAIRMAN (SERVICE) 副主席(服務) Dr. Potrick C. K. LJ. BBS, JP 李爾基書生, BBS, JP



HONORARY SECRETARY 義務秘書 Mrs. Kothleen T. Y. YIP, JP 莱寶普鲁女士 , JP



HONORARY TREASURER 義務可庫 Mrs. Margaret S. LEUNG 業日秀玲女士



HONORARY LEGAL ADVISER 義務法律顧問 Mr. Christopher H.T. CHAN 職典案先生



MEMBER 委員 Prof. CHEN Zhiwei 隔去農教授



MEMBER 交員 Mr. HO Sai Chu, GBM, GBS, JP 何世柱先生, GBM, GBS, JP



MEMBER 交員 Dr. Simon S. M. KWOK, SBS, JP 郭少明等士, SBS, JP



MEMBER 变員 Dr.Wilson LAM



MEMBER 委員 Ms. Grace M. Y. LEE 李明英女士



MEMBER 委員 Ms. Vivian W. Y. U 李顯妍女士



MEMBER 委員 Mr. POON Kai Tik 播啟迪先生



MEMBER 委員 Mrs.Emily H. Y. TANG 野皇宏雁女士



MEMBER 委員 Miss Nora H. C. YAU, MH, JP 邱可珍女士, MH, JP



MEMBER 委員 Ms. Pansy P. C. YU 于實珠女士



2019-2021

Members of the Advisory Board

顧問委員會委員

【Chairman 主席】

Mr. HO Sai Chu, GBM, GBS, JP 何世柱先生 GBM, GBS, JP

【Members 委員】

Mr. Christopher H. T. CHAN

Dr. Simon S. O. IP, CBE, DEd, JP

Mr. Henry H. W. LAI

Dr. Peggy LAM Pei Yu-dja, GBS, SBS, OBE, MBE, JP (Founding Chairperson)

Ms. Grace M. Y. LEE

Dr. Eric K.C. LI, GBS, OBE, JP

Mr. Stephen W. T. LIU, JP

Mr. David Y. T. LUI, BBS

Mr. POON Kai Tik

Mr. Richard L. K. TSANG

Dr. Andrew W. H. WANG

陳興泰先生

葉錫安博士, CBE, DEd, JP

賴顯榮先生

林貝聿嘉博士, GBS, SBS, OBE, MBE, JP (創會主席)

李明英女士

李家祥博士, GBS, OBE, JP

廖榮定先生, JP

雷賢達先生, BBS

潘啟迪先生

曾立基先生

王惟鴻博士



Executive Committee 執行委員會

Dr. LEONG Che Hung, GBM, GBS, JP (Chairman) Mr. Keith K. W. LEE Mrs. Nina Y. B. LAM, MH Dr. Patrick C. K. LI, BBS, JP Mrs. Kathleen T. Y. YIP, JP Mrs. Margaret S. LEUNG

林李婉冰女士, MH 李颂基醫生, BBS, JP 葉賀曾愉女士, JP 梁甘秀玢女士 潘啟迪先生

李傑華先生

Education Committee 教育委員會

Mrs. Margaret S. LEUNG (Chairperson) Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member) 染智鴻醫生, GBM, GBS, JP (當然委員) Mrs. Kathleen T. Y. YIP, JP Dr. Jane C. Y. LAU Dr. LEE Man Po Ms. Grace M. Y. LEE

Ms. Vivian W.Y. LI Mr. POON Kai Tik

Mr. POON Kai Tik

Miss Nora H. C. YAU, MH, JP

梁甘秀玲女士(主席)

梁智鴻醫生, GBM, GBS, JP(主席)

葉賀曾愉女士,JP 劉至欣醫生 **李文實醫生** 孪明英女士 李顯妍女士

潘啟迪先生 邱可珍女士, MH, JP

Finance Committee 財務委員會

Mr. Keith K. W. LEE (Chairman) Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member) 染智鴻醫生, GBM, GBS, JP (當然委員)

Dr. Patrick C. K. LI, BBS, JP Mrs. Kathleen T. Y. YIP, JP Mrs. Margaret S. LEUNG Mr. David Y. T. LUI, BBS

Mr. POON Kai Tik

平傑華先生(主席)

孪颂基醫牛, BBS, JP 葉賀曾愉女士. JP 梁甘秀玢女士 雷賢達先生、BBS 潘啟迪先生

Investment Committee 投資委員會

Mr. Keith K. W. LEE (Chairman) Mrs. Kathleen T. Y. YIP, JP Mr. Stephen W. T. LIU, JP Mr. David Y. T. LUI, BBS

李傑華先生(主席) 葉賀曾懶女士,JP 廖荣定先生, JP 雷賢達先生,BBS

Service Committee 服務委員會

Dr. Patrick C. K. Ll, BBS, JP (Chairman) 李颂基醫生, BBS, JP(主席) Dr. Wilson LAM (Vice-Chairman) 林緯遜醫牛(副主席)

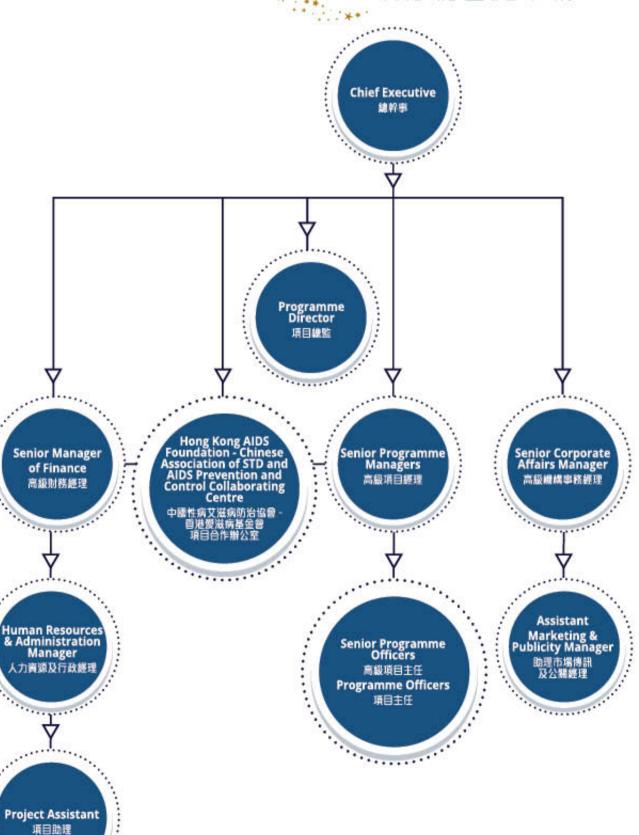
Dr. LEONG Che Hung, GBM, GBS, JP (Ex-officio Member) 染智鴻醫生, GBM, GBS, JP (當然委員)

Dr. Jacky M. C. CHAN Ms. CHAN Siu Kuen 陳文俊醫生 陳小娟女士 Mr. Daniel CHEUNG 張杰光先生 Mr. Ben Y. S. KWONG 腳臞深先生 Dr. Jane C. Y. LAU Dr. Owen T. Y. TSANG 劉至欣醫生 曾篠賢醫生

Mr. WON Mau Cheong 温茂昌先生 Ms. Pansy P. C. YU 于寶珠女士

愛滋病病毒感染/病患者代表 Representatives of PLHIV

Structure of Executive Secretariat 執行秘書處架構







1	Chief Executive	總幹事	Eris Lau	劉燊燊女士	
2	Senior Manager of Finance	高級財務經理	Hazel Lam	林幼敏女士	
3	Corporate Affairs Manager	機構事務經理	Brian Chan	陳昌裕先生	
4	Programme Manager	項目經理	Timothy Wong	黃文達先生	
5	Programme Manager	項目經理	Mikko Hung	洪美玉女士	since 由 27/7/2020
6	Programme Manager	項目經理	Johnny Li	李再興先生	
7	HR & Admin Manager	人力資源 及行政經理	Carol Kwok	郭紫冰女士	
8	Asst. Marketing & Publicity Manager	助理市場傳訊 及公關經理	Kitman Chan	陳潔雯女士	since
9	Asst. Marketing & Publicity Manager	助理市場傳訊 及公關經理	Buck Chow	周振邦先生	up to 至 5/2/2021
10	Senior Programme Officer	高級項目主任	Quentin Chung	鍾悼璁先生	
11	Senior Programme Officer	高級項目主任	Keith Tam	譚嘉浩先生	
12	Senior Programme Officer	高級項目主任	lan Wong	王卓倫先生	up to至7/10/2020
13	Senior Programme Officer	高級項目主任	Kaki Chan	陳嘉其先生	since # 12/10/2020
14	Senior Programme Officer	高級項目主任	Kirk Ngai	危家輝先生	since # 22/2/2021
15	Programme Officer	項目主任	Crystal Li	李敏玲女士	
16	Programme Officer	項目主任	Jason Sin	冼恩正先生	since ⊕ 27/10/2020
17	Programme Officer	項目主任	Grace Dandan		since # 22/2/2021
18	Project Assistant	項目助理	Sheung Ko	高彩常女士	





Since our establishment in 1991, the Foundation has encountered various challenges on HIV / AIDS prevention. We are grateful to have members of the Boards and Committees for their tremendous support and guidance, making our work a less daunting one.

In exercising their oversight, members of the Executive Board have been putting at the forefront core values such as transparency, accountability, and good governance and holding regular meetings with the Secretariat to receive reports on work progress and financial position. Members have also been participating in various activities in order to put our objectives into practice together with the frontline staff members. Moreover, members of the Advisory Board, with their rich experience and insights, have been offering the Foundation invaluable advice, enabling the work of the Foundation to proceed smoothly.

The Executive Committee, Education Committee, Finance Committee, Investment Committee and Service Committee had regular meetings with the Secretariat, giving practical suggestions and advices. To ensure quality service and effective management, the Board bi-annually proposed and elected Vice-chairmen for finance, fundraising and service respectively.

We would like to take this opportunity to express our heartfelt gratifude to members of the Executive Board, Advisory Board and the Committees for their tremendous support over years. The Foundation will avercome the challenges ahead with unabated drive and momentum.

自 1991 年成立以來,基金會在愛滋病防治工作上曾遇過不少挑戰,有賴董事局、顧問委員會及各小組委員 會成員的支持及指導,讓基金會的工作得以有效及順暢地進行。

董事局定期與秘書處舉行會議,以了解基金會的工作進展和財政狀況,著力以透明度、問責性及良好管治等 核心價值監督基金會運作。各成員一直積極參與基金會活動,身體力行推動愛滋病防治工作,亦給同事帶來 鼓勵。顧問委員會成員也以他們的經驗和見解,給予基金會不少寶貴的意見和指導。

執行委員會、教育委員會、財務委員會、投資委員會及服務委員會與秘書處舉行定期會議,就預防教育、財務及服務等項目提出策略性建議。為使基金會更有效地管理資源及服務,董事局每兩年推薦及選舉三位副主席,分別專責財務、籌募及服務範疇的工作。

在此,我們向各董事局、顧問委員會及小組委員會成員表達由衷的謝意。憑藉各成員多年來的大力支持,基 金會將積極面對愛滋病帶來的各種挑戰。



The 29th Annual General Meeting 第二十九屆週年大會



Support Services for PLHIV

感染者支援服務

Human Immunodeficiency Virus (HIV) used to be a death sentence but is now manageable as a chronic disease. The life expectancy of people living with HIV (PLHIV) has substantially extended as they adhere to their doctor's instructions and comply with medical treatment. However, the mature-age PLHIV are prone to suffer from other illnesses, such as cardiovascular diseases (CVDs), liver fibrosis and fatty liver. In order to arouse PLHIV and public's awareness on HIV health management, Professor Grace Lui, Head of Division Faculty of Infectious Diseases at The Chinese University of Hong Kong, was invited by the Foundation to hold a seminar about HIV-associated non-AIDS conditions (HANA).

Furthermore, the Foundation aims to achieve "the 4th 90" by enhancing the quality of life PLHIV. This year, we invited different professionals to conduct a series of health management talks for our service users, such as physiotherapy, nutrition and Chinese medicine.

In addition, we continued to organize a full range of activities to increase the self-acceptance level of PLHIV, such as mutual support groups and volunteer training workshops. Individual counselling services were in place to support individual clients for emotional ventilation and to empower them to resolve their problems. Due to the impact of COVID-19, we partially changed some workshops into virtual formats. Also, we distributed some HIV-related information such as the latest Antiretroviral Therapy and U-U information through video clips. As a result, PLHIV can access our services and receive useful information without any geographic barrier.





現時愛滋病被視為一種慢性疾病,感染者只要遵從醫生指示定期服藥,其 人均壽命與一般人無異。但熟齡感染者患上其它疾病,例如心血管病及慢 性肝病等的風險峭對較高。因此,基金會於年內邀請香港中文大學醫學院 助理教授雷頒恩醫生,舉辦名為「愛滋病病毒感染者的健康管理」研討會, 提升感染者及大眾對愛滋病與相關疾病的認識。

基金會一直至力為感染者提供多元化的服務,這一年我們舉辦了不同題材 的講座,例如物理治療、中醫調理及營養學等講座。讓服務使用者能學習 更多相關的健康管理知識和技能,從而提升他們的生活質素,達至「第四 個 90」。





Empowerment and Safe Sex Education for People Living with HIV (PLHIV) Year 2020-2021 2020-2021 年度「感染者充權及安全性教育計劃」

No. of PLHIV received counselling and support services:接受輔導及支援服務感染者數曰:

技文辅导及文技服仍恐未有数日。	
 Mature age PLHIV (aged 50 or above) 熟齡感染者 (五十歲或以上) 	56
 Other PLHIV (below 50 years of age) 其他感染者(五十歲或以下) 	142
No. of participants in therapeutic support groups 治療性支援小組參與人次	74
No. of participants in life skills workshops 生活技能工作坊参與人次	119
No. of participants in quality life enhancement activities 提升生活質素活動出席人次	275
No. of participants in capacity building interest class 興趣班參與人次	65
No. of voluntary service sessions 義工服務節数	64
No. of home visit and care service sessions for MAPLHIV 為熟齡感染者提供家訪及照顧服務節數	65
No. of participants in talks for colleges and elderly homes 為大專院校和安老院舍舉辦的講座出席人次	130

The above project was funded by the AIDS Trust Fund 以上項目由愛滋病信託基金資助



Interest classes and outdoor activities for PLHIV 日常為感染者舉辦興趣班及戶外活動



Online workshop for PLHIV during COVID-19 pandemic

新冠肺炎疫情期間為感染者學 辦網上工作坊





HIV prevention and Sexual Health Programme for Ethnic Minorities

With funding support from the Council for the AIDS Trust Fund, the Foundation continued to provide the HIV prevention and Sexual Health Programme for Ethnic Minorities in 2020-21.

This project aimed to educate and promote HIV and sexual health knowledge within EM communities and to reduce their high-risk sexual behavior.

Despite the outbreak of COVID-19 in early 2020, the Foundation adopted atternative strategies in order to continue providing services to EM. A new Facebook page "Peer Power Sexual Health Program" was created to disseminate bilingual educational information on HIV and sexual health, it also served as a platform to provide virtual talks for our target community. A new WhatsApp inquiries line was launched specifically for EM. In addition, the Foundation expanded the outreach services to more diverse locations, such as West New Territories and West Kowloon. The following are figures for various services.

向少數族裔開展的愛滋病病毒預防及 性健康項目

在愛滋病信託基金的資助下,本會於 2020-21 年度持續為少數族裔提供愛滋病 病毒預防及性健康項目,期望透過社區教 育降低少數族裔的高風險性行為。

雖然本會的恆常服務持續受到新冠肺炎疫 情的影響,但本會積極透過不同渠道加 強我們的服務。特別為少數族裔而設立的 新 Facebook 專 頁 "Peer Power Sexual Health Program" 定期發佈有關愛滋病 及性健康資訊,並與不同機構合作舉辦網 上工作坊。另外・本會亦新増了少數族 裔 WhatsApp 查詢專線,並將外展教育服 務擴展到新界西及九龍西等地方,希望提 高更多少數族裔人士對愛滋病的了解及關 注,以達致預防成效。以下為接受各種服 務的數字。

HIV/AIDS Educational talks HIV/AIDS 教育講座





Outreach services 外展服務









Internet intervention 網上干預









Services for EM 扁少數族裔提供的服務

No. of HIV/AIDS educational talk HIV/ 愛滋病教育講座数目	8
No. of participants in HIV/AIDS educational activities HIV/ 愛滋病教育講座參與人次	4,564
No. of contacts through outreach services 外展服務接觸人次	1,455
No. of HIV/AIDS prevention and sexual health educational materials distributed 預防 HIV/ 愛滋病及性健康教育物資派發數目	18,026
No. of contact through internet intervention 網上介入接觸人次	12,849
No. of contacts through sexual health hotline 性健康熱線服務使用者人次	1,393
No. of users of VCT service 愛滋病病毒抗體測試及輔導服務使用人次	164
No. of volunteers trained 受訓義工數目	24

The above project was funded by the AIDS Trust Fund 以上項目由愛滋病信託基金資助

Volunteer training

義工訓練













The objective of "High Risk Groups" is to reach out and promote early testing and HIV prevention to local heterosexual men, female sex workers, their clients and people who have had high risk behaviours. Other than testing, the Foundation also promote safe sex practice, counselling as well as different kinds of psychosocial support and interventions.

It has always been a challenge to gain access to the target populations and intervene in their behaviour due to their "hidden" nature. Despite the huge challenges ahead, this project has always actively engaged the target populations by conducting outreach activities at campuses, various nightclubs, bars and motels. By reaching out to our target groups, we provided direct assistance for anyone who is lacking basic HIV health knowledge and offered them HIV prevention tips. This project also offered VCT service to target populations not only to boost their awareness on sexual health status, and if necessary, facilitate early treatment when anyone was found infected with the virus or even STD disease.

During the COVID-19 pandemic, our frontline or intervention services had almost been suspended and could only be conducted intermittently. We have worked closely with owners of nightclubs, bars, motels, etc. for the distribution of the Foundation's exquisite "HIV education premiums" when social distancing measures relaxed. Also we have produced virtual programmes on sexual health issues and received overwhelming responses during and after broadcast.

This programmes is targeting FSW, MCFSW and other potential high-risk groups (e.g. spouses and partners of male clients), and young adults.

基金會的「高風險群組」的目標是接觸並推廣及早愛滋病病毒測試予本地異性戀男士、女性性工作者及其顧客和所有曾經發生高風險性行為的人士。除了測試外,基金會也會向大眾推廣安全性行為、測試者輔導、多項心理支援及干預措施。

要打入及接近我們稱之為隱性族群的「高危族」一向是基金會最大的挑戰。 在疫情前,我們透過不少夜場及酒吧的外展服務,成功接近年輕人及"蒲吧" 一族,前往城中各區熱門的蒲點是最能直搗黃龍的方法。外展中我們先與他 們傾談,從輕鬆的對話中引發眾人對 HIV 防護及性健康的與趣。 除了 HIV 防 護知識,同事及義工當然亦會提供 VCT 服務讓他們更深刻地明白高風險行 為的後果,及萬一感染後,正確處理的方法包括及早治療而非逃避。

疫情爆發期間,因限聚令的緣故,我們的外展工作幾近停頓,但基金會一待 社交限聚令鬆綁時便即時與夜場、酒吧、情趣酒店等的負責人聯繫,以便即 時派送精美的「性健康禮品包」,讓顧客在消費時即可獲取。而在疫情期間, 基金會亦製作不少網上或視像節目,題目以「性健康」為主,使大家足不出 戶都可以從我們的官方頻道收看及重溫。

此項目目標群眾為女性性工作者、嫖客、嫖客配偶/伴侶及年輕人。



World AIDS Day 2020 Street Station 世界愛滋病日 2020 街站

The Foundation conducted a street station at Causeway Bay for commemorating World AIDS Day 2021. We distributed condoms, lubricants and other HIV educational packs and designed prize screening game for pedestrians.

為紀念每年一度的世界愛滋病日,基金會於銅鑼灣擺設街站,向途人派發安全奮、潤滑劑及其他愛滋病預防教育物品。基金會亦設計「有獎問答」遊戲,給予途人參加,贏取禮物。





HIV and sexual health educational talks and workshops 愛滋病病毒與性健康教育講座及工作坊

The Foundation collaborated with numerous colleges and organized a series of physical and virtual HIV and sexual health talks and workshops including teaching HIV and STDs knowledge, importance of regular HIV testing, sex negotiation skills in order to raise the public awareness of HIV prevention and early and regular testing.

基金會與多間院校合作,舉辦實體及線上愛滋病病毒及性健康講 座,教授愛滋病、性病資訊、檢測重要性以及與伴侶協商的技巧, 藉以提昇公眾對愛滋病預防和及早檢測的關注。









"Couple Testing Day 1.0 and 2.0" 「情侶結伴測試日」1.0及2.0

The Foundation launched Couple Testing Day 1.0 and 2.0 in March and April 2021 which aimed to teach them about the importance of HIV testing and prevention knowledge.

基金會於3月及4月份推出「情侶結伴測試日」1.0及2.0,為 他們進行測試之餘,亦講解愛滋病測試的重要性和預防資訊。



"Love Yourself for FreeDom Giveaway" 1.0 and 2.0 「笠 Yourself: FreeDom 大放送 | 1.0 和 2.0

Despite the impact of COVID-19, we tried innovative method to raise public awareness of HIV prevention. We regularly launched an online campaign that people might be given plentiful safety packs and souvenirs if they participated in our activities.

在新冠肺情疫情下,基金會嘗試嶄新方法令公眾繼續關注 愛滋病預防訊息。例如:基金會定期推出網上活動,公眾只 要参加我們的活動,就有機會獲派發豐富的安全包和紀念 品。







網上義工培訓

Volunteer recruitment and training 義工招募與培訓

The Foundation recruited MSM and High-Risk Groups volunteers throughout, each volunteer received comprehensive trainings including practical skills on VCT service, outreach service, AIDS Helpline and internet intervention etc, delivered by experienced staff members.

基金會全年招募義工・並由經驗豐富的職員 執行指導,培訓內容包括: VCT 測試、外展 服務、護助熱線以及網上介入支援等。





Outeach Service

外展服務

The Foundation distributed condoms and other education packs to pedestrians and female sex workers to promote safe sex. We also encouraged them to have a HIV test to know their status.

基金會派發安全套及其他預防教育物資予途人及女性 性工作者,宣傳安全性愛資訊。基金會也在街站鼓勵 他們進行愛滋病病毒測試,了解自己的身體狀況。



Condom distribution 街站派發安全套





Men who have Sex with Men

男男性接觸者

The objective of "Man-d Project" is to curb the spread of HIV among the Men who have sex with men ("MSM") community. In order to achieve this objectives, the Foundation had implemented a series of sexual health programmes including HIV prevention, promotion of safer sex practice as well as early and regular HIV testing.

基金會「Man-d Project」的目標遏止愛滋病在男男性接觸者內傳播。為達到目標,基金 會推行一系列性健康計劃,內容包括愛滋病預防教育、推廣安全性行為以及盡早和定期進 行愛滋病病毒檢測。

Virtual Workshop

網上工作坊

Under the epidemic period, the Foundation has avercome difficulties and introduced a brand-new virtual workshop to continue contact with the members. The purpose is to engage members of the public and high-risk groups to receive information about HIV prevention or other useful information even without leaving home.

在疫情肆虐下,基金會排除萬難引入網上工作坊來與基金會會員繼續聯 繋,目的是令市民、高危族群可以在足不出戶的情況下,仍然接收得到 有關預防愛滋病或其他有用的資訊。



Dr. Wilson Lam share the strategy for COVID-19 林緯遜醫生為大家分享有用的抗疫資訊





Q & A session for tickets giveaway 有獎問答環節





Movie (Suk Suk) Sharing Session by director & actor 電影《叔叔》導演及演員分享會



Interview with Artist Siufay 歌手小肥訪談



網紅知性青年分享網絡交友術語



HeHe Sex Toys Classroom HeHe 性玩具教室



Member testing day 1.0-3.0 男男測試日 1.0-3.0

The Foundation launched "Member Testing Day 1.0-3.0" in January, March and April 2021 which aimed to promotion the importance of HIV testing and prevention knowledge.

基金會於一月、三月及四月推出男男測試日 1.0 至 3.0 · 為男男族 群進行測試之餘 · 亦講解愛滋病測試的重要性和預防資訊。











The Self-test kit and the promotional poster for the scheme 自我檢測包以及計劃宣傳海報

YMSM Self-Test (Home Test) Pllot Programme 年青男男族群自我檢測包(家居測試)先導計劃

The Foundation continued providing opportunities to those who are willing to do the test by themselves to know their HIV status. We provide self-test kit and online counselling services.

基金會承接去年,提供年青男男族群在家居進行自我測試的機會,提供檢測包及網上輔導服務。



Peer Educators recruitment and training 友伴教育大使

The Foundation recruited peer educators in April 2021, each of them received comprehensive trainings including practical skills on VCT service, outreach service, HIV/AIDS knowledge etc., delivered by experienced staff members.

基金會於四月招募同志義工及教育大使,並由經驗豐富的職員執行指導工作,培訓內容包括:VCT測試服務、外展服務、以及HIV組關知識。





Peer Educator workshop and promotional poster 教育大使工作坊及計劃宣傳海報



Publicity and Fundraising

宣傳及籌款

Media Cooperation 媒體合作

Press release

The Foundation distributes press releases regularly for delivery of the Foundation's views on various HIV / AIDS related issues, aiming to raise the public awareness and make timely responses to the latest HIV / AIDS statistics by the Centre for Health Protection (CHP) of the Department of Health (DH).

In the year 2020/2021, the Foundation published 4 issues of press release.

For full text of the press releases, please visit the Foundation's official website.

新聞稿

基金會定期發佈新聞稿並就各項 HIV/ 愛 滋病相關議題表達基金會的立場,希望 藉此喚起公眾意識,以及。

本會於 2020/2021 年度共出版了 4 份新 閱稿。

有關各份新聞稿全文,請瀏覽基金會官 方網站。



Ms. Eris LAU, Chief Executive of the Foundation, and Joe (our PLHIV patient) attended the live interview session of RTHK programme "Healthpedia" on 3 September 2020.

本會總幹事劉燊燊女士及感染者 Joe 於 2020 年 9 月 3 日接受香港電台節目「精靈 1 點」的直播訪問環節。







Ms. Eris LAU, Chief Executive of the Foundation, and Dr. WONG Tin Hung, representative of Gilead Sciences (Hong Kong) Limited attended the live interview session of RTHK programme "Healthpedia" on 2 February 2021. 本會總幹事劉燊樂女士及吉利德科學(香港)代表黃天鴻醫生於 2021 年 2 月 2 日接受香港電台節目「精靈 1 點」的直播訪問環節。

Media interview

The Foundation actively participates in various press interviews and conferences and conveys the key message of anti-discrimination and promotes the recent services of the Foundation to the community.

In the year 2020/2021, the Foundation attended 3 media interviews, including 2 live interview sessions in RTHK programme "Healthpedia" on 3 September 2020 and 2 February 2021 respectively; a prerecorded interview in TVB programme "Sunday Report" on 15 March 2021.

The media interviews are available on the official YouTube channel of the Foundation.

媒體訪問

基金會積極出席媒體訪問及新聞發佈會,以傳 遞反歧視的主要訊息及向社會介紹基金會的最 新服務。

於 2020/2021 年內,基金會共參與 3 次媒體訪問;當中包括分別於 2020 年 9 月 3 日及 2021年 2 月 2 日出席香港電台節目「精靈 1 點」的直播訪問環節,以及於 2021年 3 月 15 日接受無綫電視節目「星期日檔案」的錄影採訪。

媒體訪問可於本會官方 YouTube 平台重溫。



Ms. Eris LAU, Chief Executive of the Foundation attended the pre-recorded interview session of TVB programme "Sunday Report" on 15 March 2021.

本會總幹事劉樂樂女士於 2021 年 3 月 15 日接受無機電視 節目「星期日檔案」的錄影訪問環節。



World AIDS Day 2020 世界愛滋病日 2020

Educational roadshow

On 1 December 2020, the Foundation organized an educational roadshow "世界愛滋病日 全民防液抗疫" at the public pavement of Great George Street in Causeway Bay, aiming to promote safe sex for HIV prevention and support people living with HIV (PLHIV) for a stigma-free society.

There were educational panels, promotional videos, online interactive games and complimentary gifts featured at the event for the general public.

The Foundation hereby acknowledges and expresses sincere gratitude to Sa Sa International Holdings Limited for making a generous donation of 2,000 pcs of facial mask to the Foundation.

Below are the snapshots of the educational roadshow:

街頭教育展

2019 年 12 月 1 日 · 基金會於銅鑼灣記利佐治 街行人路舉辦「世界愛滋病日 全民防「液」抗 疫」街頭教育展覧 · 目的為向公眾傳遞 進行安 全性行為以預防感染愛滋病病毒及支援愛滋病 病毒感染者 (感染者)並建構無污名化社會 的主 要訊息。

活動設有教育展板、宣傳短片、網上互動遊戲及 免費贈品供參賽者及公眾參與。

基金會特別鳴謝莎莎國際控股有限公司向本會 舉辦是次街頭教育展覧捐贈 2,000 份口罩,並表達衷心謝意。

以下是街頭教育展覧的活動照:





Online charity competition - "Your Original Artwork/ Snapshot for a Stigma-free Society" Charity Post

The Foundation launched an online charity competition, "Your Original Artwork / Snapshot for a Stigma-free Society" in November 2020, aiming to call for support from the society to the PLHIV.

The Charity Post was open for public participation and there were a lot of meaningful and insightful artworks/snapshorts posted on Facebook and Instagram throughout the campaign period.

The artworks and snapshots were assessed by the panel, including Mr. Ray YEUNG, an award-winning filmmaker cum Executive Director of the 31st Hong Kong Lesbian & Gay Film Festival (the "HKLGFF"), Mr. Joe LAM, Festival Director of HKLGFF, Mr. Terrance CHUI (aka SiuFay /)、PP), a well-known pop singer and Ms. Eris LAU, Chief Executive of the Foundation.

Below are the selected pieces of the charity post:

網上慈善比賽一 "用剧意 燒歧視" 慈善 Post

基金會於 2020 年 11 月舉辦網上慈善比賽—— "用創意 燒歧視"慈善 Post,期望透過是次活 動喚起社會各界支援感染者。

活動期間有大量別具意義及發人深省的作品 / 隨影於 Facebook 和 Instagram 發佈。

所有作品/隨影皆經過評審委員會評審,委員包括屢獲殊榮的電影製作人暨第三十一屆香港問志影展(香港同志影展)行政總監楊曜愷先生、香港同志影展總監Mr. Joe LAM、知名歌手徐智勇先生(藝名:小肥)及基金會總幹事Ms. Eris LAU。

以下是部分慈善 post 的作品:





Regional Flag Day 2020

The Foundation had been approved by the Social Welfare Department to organize a Regional Flag Day 2020 on the Hong Kong Island on 6 June 2020 (Saturday) (Public subscription permit no.: FD/R010/2020).

The Regional Flag Day was only conducted by mean of Gold Flag Placement in view of the health advices of the Government of HKSAR on COVID-19 and for concerns of public health.

The fund raised from the Regional Flag Day had been utilized for:

- HIV preventive education and campaign for general public:
- Mobile testing service and sexual health education for youth; and
- 3. Recruitment and training of volunteers.

分區實旗日 2020

本會獲社會福利署批准於 2020 年 6 月 6 日 (星期六) 於港島區舉行分區實旗日 (公開籌款許可證編號: FD/ R010/2020)。

為配合香港特別行政區政府對新型冠狀病毒的健康建議 及基於公眾健康考慮,是次分區賽旗日只接受認捐金旗 方式。

是次分區賣旗日所得善款已投放於以下用途:

- 1. 公眾人士的愛滋病預防教育工作:
- 2 流動測試及青少年性健康教育服務:及
- 3. 招募及訓練義工







THE HONG KONG AIDS FOUNDATION LIMITED

REPORT OF THE EXECUTIVE BOARD

The executive board has pleasure in presenting their annual report together with the audited financial statements for the year ended 31st March 2021.

GENERAL INFORMATION

The Hong Kong AIDS Foundation Limited (the "Foundation"), a company limited by guarantee, is a registered charitable institution. The Foundation's funds are not distributable to its members. Every member of the Foundation undertakes to contribute, if required, an amount not exceeding HK\$100 to the assets of the Foundation in the event of its being wound up. The Foundation's registered office is located at 5th Floor, Shaukeiwan Jockey Club Clinic, 8 Chai Wan Road, Hong Kong.

PRINCIPAL ACTIVITY

The principal activity of the Foundation continues to be engaging in activities to limit the spread of HIV infection in the community and to provide support to those affected by HIV/AIDS.

RESULTS AND STATE OF AFFAIRS

The results of the Foundation for the year ended 31st March 2021 and the state of the Foundation's affairs as at that date are set out in the attached financial statements.

BUSINESS REVIEW

The Foundation falls within reporting exemption for the financial year. Accordingly, the Foundation is exempted from preparing a business review.

EXECUTIVE BOARD MEMBERS

The executive board members of the Foundation during the year and up to the date of this report were:

(Chairman)

(Vice-Chairman)

(Vice-Chairman)

(Vice-Chairman)

(Hon, Treasurer)

(Hon. Legal Advisor)

Dr. Edward C.H. LEONG

Mrs. Nina Y.B. LAM

Dr. Patrick C.K. LI

Mr. Keith K.W. LEE

Mrs. Margaret S. LEUNG

Mr. Chan Hing Tal Christopter

Professor Chen Zhiwei

Mrs. Emily H.Y. TANG

Mr. K.T. POON

Ms. Lee Ming Ying, Grace

Dr. Wilson LAM

Miss Nora H.C. YAU

Miss Pansy P.C. YU

Mr. Sai Chu HO

Dr. Simon S.M. KWOK

Miss Wing Yin LI

In accordance with the Article 62 of the Foundation's Articles of Association, all existing Executive Board member shall remain in office until 2021 annual general meeting.



THE HONG KONG AIDS FOUNDATION LIMITED

REPORT OF THE EXECUTIVE BOARD

AUDITORS

The financial statements have been audited by Messrs. Law & Partners CPA Limited, Certified Public Accountants.

On behalf of the executive board

Dr Edward C.H. LEONG Chairman Hong Kong, 17th November 2021



羅思雲羅君美會計師事務所有限公司 LAW & PARTNERS CPA LIMITED CERTIFIED PUBLIC ACCOUNTANTS

香港中環千諾道中64-66號廠商會大廈20樓B室 Suite B, 20/F, CMA Building, 64-66 Connaught Road Central, Hong Kong, Tel: 2523 B385 Fax: 2868 4262

INDEPENDENT AUDITOR'S REPORT

To the Members of The Hong Kong AIDS Foundation Limited (incorporated in Hong Kong and limited by guarantee)

Opinion

We have audited the financial statements of The Hong Kong AIDS Foundation Limited ("the Foundation") set out on pages 5 to 28, which comprise the statement of financial position as at 31st March 2021, and the statement of surplus or deficit and other comprehensive income, the statement of changes in funds and reserves and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Foundation as at 31st March 2021, and of its financial performance and its cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for Opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSAs") issued by the HKICPA. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Foundation in accordance with the HKICPA's Code of Ethics for Professional Accountants ("the Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

The executive board members are responsible for the other information. The other information obtained at the date of this auditor's report is information included in the report of the executive board, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work we have performed on other information obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Executive Board Members for the Financial Statements

The executive board members are responsible for the preparation of financial statements that give a true and fair view in accordance with applicable HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the executive board members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the executive board members are responsible for assessing the Foundation's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the executive board members either intend to liquidate the Foundation or to cease operations, or have no realistic alternative but to do so.



Law & Partners CPA Limited

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Foundation's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the executive board members.
- Conclude on the appropriateness of the executive board members' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Foundation's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Foundation to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the executive board members regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

Law & Partners CPA Limited Certified Public Accountants Hong Kong, 17th November 2021

Elizabeth Law

Practising Certificate Number: P01024



THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF SURPLUS OR DEFICIT AND OTHER COMPREHENSIVE INCOME

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

	Note	2021	2020
Revenue	5	6,115,780	5,274,867
Other income	6	793,964	299,130
Expenditures		6,909,744	5,573,997
AIDS Trust Fund Projects (exclusive of staff of	net)	974.532	663,321
Employees expenses Activities expenses	7	5,176,980	5,646,830 409,746
Flag day fund raising expenses	8	5,957	408,740
National/international networking projects	0	20,570	89,318
Staff training		6,993	-
Electricity		5,472	5,758
Exchange loss		5,472	2,915
Repairs and maintenance		24,617	15,596
Insurance		22,443	27,909
Printing and stationery		17,760	19,419
Recruitment		3,500	22,136
Publicity program		47,826	124,074
Service program		211,395	19,663
Rent and rates		17,800	28,300
Travelling and postage		4,114	6,280
Audit fee		12,000	10,000
Property, plant and equipment written off		-,	235
Interest expense on lease liabilities		4,852	-
Sundry expenses		100,629	67,020
Depreciation of property, plant and equipmen	t	200,885	43,335
Telephone and paging		39,110	37,136
Volunteer co-coordination project		-	19,377
		6,897,435	7,258,368
Net gain/(loss) on fair value changes of financial	assets		112301
at fair value through surplus or deficit	2017-10:2.	19,680	(2,070)
Net gain on disposal of financial assets at fair va	lue		
through other comperhensive income		318,540	
SURPLUS/(DEFICIT) FOR THE YEAR		350,529	(1,686,441)
OTHER COMPREHENSIVE INCOME:			
Items that will not be reclassified to surplus deficit:	or		
Financial assets at fair value through other comprehensive income		100 007	(000 545)
 Fair value changes during the year 		190.087	(233,545)
TOTAL COMPREHENSIVE INCOME FOR THE	YEAR	540,616	(1,919,986)



香港愛滋病基金會有限公司 THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF FINANCIAL POSITION

As at 31st March 2021

(Expressed in Hong Kong Dollars)

	Note	2021	2020
Non-current assets Property, plant and equipment	10 11	282,085 3,311,990	72,051 1,285,220
Non-current financial assets	11	3,594,075	1,357,271
Current assets	1921		400 450
Accounts and other receivables	12	1,042,441	130,458
Cash and cash equivalents	13	23,965,805 25,008,246	22,056,945 22,187,403
Less: current liabilities		20,000,240	
Accounts and other payables	14	955,814	1,118,555
Deferred income	16	6,012,975	1,554,796
Lease liabilities	18	189,620	
		7,158,409	2,673,351
Net current assets		17,849,837	19,514,052
Non-current liabilities			
Lease liablities	18	31,973	
NET ASSETS		21.411,939	20,871,323
FUNDS AND RESERVES			
Seed fund		30,000,000	30,000,000
Accumulated general fund		(8,703,459)	(8,895,132)
Investment revaluation reserve		115,398	(233,545)
		21,411,939	20,871,323

Approved and authorised for issue by the executive board on 17th November 2021

Dr Edward C.H. LEONG Chairman Mr. Keith K.W. LEE Vice-Chairman



香港愛滋病基金會有限公司 THE HONG KONG AIDS FOUNDATION LIMITED STATEMENT OF CHANGES IN FUNDS AND RESERVES

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

	Seed fund	Accumulated general fund	Investment revaluation reserve	Total
At 1st April 2019	30,000,000	(7,208,691)		22,791,309
Changes in funds and reserves for the year				
Deficit for the year	12	(1,686,441)	-	(1,686,441)
Other comprehensive income	-	-	(233,545)	(233,545)
Total comprehensive income for the year		(1,686,441)	(233,545)	(1,919,986)
At 31st March 2020 and 1st April 2020	30,000,000	(8,895,132)	(233,545)	20,871,323
Changes in funds and reserves for the year				
Surplus for the year	-	350,529		350,529
Other comprehensive income	2	-	190,087	190,087
Transfer on disposal of financial assets designated at fair value through other comprehensive income		(158,856)	158,856	
Total comprehensive income for the year		191,673	348,943	540,616
At 31st March 2021	30,000,000	(8,703,459)	115,398	21,411,939



香港愛滋病基金會有限公司 THE HONG KONG AIDS FOUNDATION LIMITED

STATEMENT OF CASH FLOWS

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

	Note	2021	2020
Cash flows from operating activities		350,529	(1,686,441)
Surplus/(deficit) for the year Adjustments for:		550,025	(1,000,441)
Interests income		(12,569)	(284,665)
Net (gain)/loss on fair value changes of financial assets at fair value through surplus or deficit		(19,680)	2,070
Net gain on disposal of financial assets at fair value through other comperhensive income		(318,540)	
Dividend and bond interest income		(38,467)	
Property, plant and equipment written off		(00,107)	235
Depreciation		200,885	43,335
Interest expenses		4.852	
		167,010	(1,925,465)
(Increase)/decrease in accounts and other receivables		(911,983)	126,385
(Decrease)/increase in accounts and other payables		(162,741)	215,753
Increase/(decrease) in deferred income		4,458,179	(818,683)
Net cash from/(used in) operating activities		3,550,465	(2,402,010)
Cash flows from investing activities			
Interests received		12,569	284,665
Dividends received		38,467	-
Proceeds from disposal of investments		1,235,540	44 404 045
Purchase of investments		(2,734,003)	(1,491,345)
Purchase of property, plant and equipment		(34,178)	(38,541)
Net cash used in investing activities		(1,481,605)	[1,245,22]
Cash flows from financing activities	40	(100 000)	
Payment of lease liabilities	19	(160,000)	
Net cash (used in)/generated from financing activities		(160,000)	
Net increase/(decrease) in cash and cash equivalents		1,908,860	(3,647,231)
Cash and cash equivalents at beginning of year	13	22,056,945	25,704,176
Cash and cash equivalents at end of year	13	23,965,805	22,056,945



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

1. STATEMENT OF COMPLIANCE

The Foundation's financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (HKFRSs), which include all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards (HKASs) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (HKICPA), accounting principles generally accepted in Hong Kong, and the requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies is set out in note 2.

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are first effective for the current accounting period. A summary of the changes in accounting policies resulting from the Foundation's application of these HKFRSs is set out in note 3.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a. Basis of preparation of the financial statements

The measurement basis used in preparing the financial statements is historical cost, except for financial assets, which are stated at fair value (see note 2h).

The financial statements are prepared on a going concern basis.

b. Revenue and other income recognition

The Foundation recognises revenue from contracts with customers when (or as) the Foundation satisfies a performance obligation by transferring a promised good or service (i.e. an asset) to a customer. An asset is transferred when (or as) the customer obtains control of that asset. When (or as) a performance obligation is satisfied, the Foundation recognises as revenue the amount of the transaction price (which excludes estimates of variable consideration that are constrained in accordance with HKFRS 15) that is allocated to that performance obligation. Further details of the Foundation's revenue and other income recognition policies are as follows:

- government grants, subventions and donations income are recognised on the basis set out in note 2c:
- (ii) incomes from activities are recognised at a point in time when the activities are held;
- (iii) dividends income is recognised as other income when the right to receive payment is established; and
- (iv) interests income is recognised as other income as it accrues using the effective interest method.

c. Government grants, subventions and donations

A government grant or subvention is recognised at their fair value when there is a reasonable assurance that the grant will be received and the Foundation will comply with the conditions attaching with it.

Government grants, subventions and donations from government or other organisations, which are earmarked for specific purposes, are recorded as deferred income and are released to the surplus or deficit over the period necessary so as to match with the related costs they are intended to compensate.

Donations for general purposes are recognised in surplus or deficit when received. Donations related to future period are recognised as deferred income in the statement of financial position.

The Foundation applied for wage subsidies from the Employment Support Scheme granted by the Hong Kong Government. Amount totalling to HK\$732,086 was received in June 2020 and October 2020.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Foreign currency translation

Foreign currency transactions during the reporting period are translated at the foreign exchange rates ruling at the transaction dates. At the end of each reporting period, monetary assets and liabilities in foreign currencies are translated at the foreign exchange rates ruling at that date. Nonmonetary assets and liabilities that are measured at fair value in foreign currencies are translated at the foreign exchange rates ruling at the date when the fair value was determined. Exchange gains and losses are recognised in surplus or deficit.

Income tax e.

No provision for income tax has been made as the Foundation is given the exemption under section 88 of the Hong Kong Inland Revenue Ordinance.

Property, plant and equipment f.

Property, plant and equipment are stated in the statement of financial position at cost less accumulated depreciation and impairment losses, if any.

Depreciation is calculated to write off the cost of items of property, plant and equipment, less their estimated residual value, if any, on a straight-line basis over their estimated useful lives as follows:

Furniture and fixtures

20%

20%

Office equipment

The residual value and the useful life of an asset are reviewed at least at the end of each reporting period.

The Foundation assesses at the end of each reporting period whether there is any indication that any items of property, plant and equipment may be impaired and that an impairment loss recognised in prior periods for an item may have decreased. If any such indication exists, the recoverable amount of the item is estimated. An impairment loss, being the amount by which the carrying amount of an asset or a cash-generating unit exceeds its recoverable amount, or a reversal of impairment loss is recognised immediately in surplus or deficit.

When the Foundation acts as a lessee, the Foundation assesses at inception of a contract whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

For a contract that contains a lease component and one or more additional lease or non-lease components, the Foundation elect, by class of underlying asset, not to separate non-lease components from lease components, and instead account for each lease component and any associated non-lease components as a single lease component.

At the commencement date, the Foundation recognises a right-of-use asset and a lease liability for the rights and obligations created by all leases, except for leases that have a lease term of 12 months or less ("short-term leases") and leases for which the underlying asset is of low value. The Foundation recognise the lease payments associated with those short-term leases and leases for which the underlying asset is of low value as an expense on a straight-line basis over the lease term.

Where the lease is capitalised, the lease liability is initially recognised at the present value of the lease payments payable over the lease term, discounted using the interest rate implicit in the lease or, if that rate cannot be readily determined, using a relevant incremental borrowing rate. After initial recognition, the lease liability is measured at amortised cost and interest expense is calculated using the effective interest method. Variable lease payments that do not depend on an index or rate are not included in the measurement of the lease liability and hence are charged to surplus or deficit in the accounting period in which they are incurred.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

g. Leases (continued)

The right-of-use asset recognised when a lease is capitalised is initially measured at cost, which comprises the initial amount of the lease liability plus any lease payments made at or before the commencement date, and any initial direct costs incurred. Where applicable, the cost of the right-of-use assets also includes an estimate of costs to dismantle and remove the underlying asset or to restore the underlying asset or the site on which it is located, discounted to their present value, less any lease incentives received. The right-of-use asset is subsequently stated at cost less accumulated depreciation and impairment losses (see note 2f).

The lease liability is remeasured when there is a change in future lease payments arising from a change in an index or rate, or there is a change in the Foundation's estimate of the amount expected to be payable under a residual value guarantee, or there is a change arising from the reassessment of whether the Foundation will be reasonably certain to exercise a purchase, extension or termination option. When the lease liability is remeasured in this way, a corresponding adjustment is made to the carrying amount of the right-of-use asset, or is recorded in surplus or deficit if the carrying amount of the right-of-use asset has been reduced to zero.

The Foundation presents right-of-use assets in property, plant and equipment (see note 2f), and presents lease liabilities separately in the statement of financial position.

When the Foundation acts as a lessor, it determines at lease inception whether each lease is a finance lease or an operating lease. A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to the ownership of an underlying assets to the lessee. If this is not the case, the lease is classified as an operating lease.

Rental income from operating leases is recognised in surplus or deficit on a straight-line basis over the term of the relevant lease. Variable lease payments that do not depend on an index or a rate are recognised as income when they arise.

h. Investments

Investments are recognised and derecognised on the trade date when the Foundation becomes party to the contractual provisions of the investments and are initially measured at fair value plus, in the case of investments other than trading securities, transaction costs. Investments are further categorised into the following classifications for the measurement after initial recognition.

(i) Investments in equity instruments

An investment in equity instruments is classified as fair value through surplus or deficit, except for those investments in equity instrument not held for trading and are designated as financial assets at fair value through other comprehensive income. The Foundation makes an irrevocable election at initial recognition for the investment in equity instruments to present subsequent changes in fair value in other comprehensive income. This election is made on an instrument-by-instrument (i.e. share-by-share) basis. Amounts presented in other comprehensive income for such investment are not be subsequently transferred to surplus or deficit until the investment is disposed of. At the time of disposal of an investment in equity instruments, the cumulative gain or loss of the investment is transferred from investment revaluation reserve to accumulated general fund.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

- h. Investments (continued)
 - Investments in non-equity instruments
 An investment in non-equity instruments is classified as at:
 - a) Amortised cost if the investment is held within a business model whose objective is to hold the investment in order to collect contractual cash flows, and the contractual terms of the investment give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.
 - b) Fair value through other comprehensive income if the investment is held within a business model whose objective is achieved by both collecting contractual cash flows and selling financial assets, and the contractual terms of the financial asset give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding. A gain or loss on an investment in non-equity instruments measured at fair value through other comprehensive income is recognised in other comprehensive income, except for impairment gains or losses and foreign exchange gains and losses, until the investment is derecognised. When such investment is derecognised, the cumulative gain or loss previously recognised in other comprehensive income is reclassified from investment revaluation reserve to surplus or deficit as a reclassification adjustment.
 - c) Fair value through surplus or deficit if the investments are not classified as at amortised cost and at fair value through other comprehensive income.
 - (iii) Fair value

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date.

Fair value of an investment on initial recognition is normally the transaction price, unless it is estimated by using a valuation technique when part of the consideration given or received is for something other than the investments.

After initial recognition, the fair value of an investment quoted in an active market is based on the unadjusted quoted price and, for investments not quoted in an active market, the Foundation establishes the fair value of such investment by using a valuation technique.

Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models.

(iv) Impairment of investments and other financial assets

The Foundation recognises loss allowances for expected credit loss on the financial instruments that are not measured at fair value through surplus or deficit. The Foundation considers the probability of default upon initial recognition of financial assets and assesses whether there has been a significant increase in credit risk on an ongoing basis.

The Foundation considers the credit risk on a financial instrument is low if the financial instrument has a low risk of default, the debtor has a strong capacity to meet its contractual cash flow obligations in the near term and adverse changes in economic and business conditions in the longer term may, but will not necessarily, reduce the ability of the debtor to fulfil its contractual cash flow obligations.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Investments (continued)

(iv) Impairment of investments and other financial assets (continued)
The carrying amount of the receivables is reduced through the use of the receivable impairment charges account. Changes in the carrying amount of the receivable impairment charges account are recognised in surplus or deficit. The receivable is written off against the receivable impairment charges account when the Foundation has no reasonable expectations of recovering the receivable.

If, in a subsequent period, the amount of expected credit losses decreases, the reversal would be adjusted to the receivable impairment charges account at the reporting date. The amount of any reversal is recognised in surplus or deficit.

Accounts and other receivables, contract assets and contract liabilities

A receivable is recognised when the Foundation's right to consideration is unconditional. A right to consideration is unconditional if only the passage of time is required before payment of that consideration is due. If revenue has been recognised before the Foundation has an unconditional right to consideration, the amount is presented as a contract asset. Receivables are stated at amortised cost using the effective interest method less allowance for credit losses (see note 2h(iv)).

A contract asset is recognised when the Foundation recognises revenue before being unconditionally entitled to the consideration under the payment terms set out in the contract. Contract assets are assessed for expected credit losses in accordance with the policy set out in note 2h(iv) and are reclassified to receivables when the right to the consideration has become unconditional. A contract liability is recognised when the customer pays consideration, or has an unconditional right to consideration (in such case, a corresponding receivable is recognised), before the Foundation recognises the related revenue.

Cash and cash equivalents

Cash comprises cash on hand and at bank and demand deposits with bank. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purpose of statement of cash flows, bank overdrafts which are repayable on demand form an integral part of the Foundation's cash management are included as a component of cash and cash equivalents.

k. Accounts and other payables

Accounts and other payables are initially measured at fair value and, after initial recognition, at amortised cost, except for payables with no stated interest rate and the effect of discounting being immaterial, that are measured at cost.

Seed fund

Capital donations from the Government of the Hong Kong Special Administrative Region and The Hong Kong Jockey Club are accounted for as contributions to the seed fund for the purpose of generating future income for the Foundation.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

m. Employee benefits

(i) Employee leave entitlements

Employee entitlements to annual leave are recognised when they accrue to employees. A provision is made for the estimated liability for annual leave as a result of services rendered by employees up to the end of reporting period.

Employee entitlements to sick leave and maternity leave are not recognised until the time of leave.

(ii) Pension obligations

The Foundation operates a mandatory provident fund scheme ("MPF Scheme") in Hong Kong. The assets of scheme is held in separate trustee-administered funds. Obligation for contributions to defined contribution retirement plans, including contributions payable under the Hong Kong Mandatory Provident Fund Schemes Ordinance, are recognised in surplus or deficit as incurred.

(iii) Bonus plans

The Foundation recognises a liability and an expense for bonuses based on the discretions of the Foundation. The Foundation recognises a provision where contractually obliged or where there is a past practice that has created a constructive obligation.

Liabilities for bonus plans are expected to be settled within 12 months and are measured at the amounts expected to be paid when they are settled.

Provisions and contingent liabilities

Provisions are recognised for liabilities of uncertain timing or amount when the Foundation has a legal or constructive obligation arising as a result of past events, it is probable that an outflow of economic benefits will be required to settle the obligation and a reliable estimate can be made. Where the time value of money is material, provision are stated at the present value of the expenditure expected to settle the obligation.

Where it is not probable that an outflow of economic benefits will be required, or the amount cannot be estimated reliably, the obligation is disclosed as a contingent liability, unless the probability of outflow of economic benefits is remote. Possible obligations, whose existence will only be confirmed by the occurrence or non-occurrence of one or more future events are also disclosed as contingent liabilities unless the probability of outflow of economic benefits is remote.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (continued)

o. Related parties

A party is considered to be related to the Foundation if:

- (i) the party is a person or a close member of that person's family and that person:
 - (a) has control or joint control of the Foundation;
 - (b) has significant influence over the Foundation; or
 - (c) is a member of the key management personnel of the Foundation or of a parent of the Foundation; or
- (ii) the party is an entity where any of the following conditions applies:
 - (a) the entity and the Foundation are members of the same group (which means that each parent, subsidiary and fellow subsidiary is related to the others);
 - (b) one entity is an associate or joint venture of the other entity (or an associate or joint venture of a member of a group of which the other entity is a member);
 - (c) the entity and the Foundation are joint ventures of the same third party;
 - (d) one entity is a joint venture of a third entity and the other entity is an associate of the third entity;
 - (e) the entity is a post-employment benefit plan for the benefit of employees of either the Foundation or an entity related to the Foundation;
 - (f) the entity is controlled or jointly controlled by a person identified in (i);
 - (g) a person identified in (i)(a) has significant influence over the entity or is a member of the key management personnel of the entity (or of a parent of the entity); or
 - (h) the entity, or any member of a group of which it is a part, provides key management personnel services to the Foundation or to the parent of the Foundation.

3. CHANGES IN ACCOUNTING POLICIES

Application of new and revised Hong Kong Financial Reporting Standards

During the year, the Foundation has initially applied the new and revised HKFRSs issued by the HKICPA that are relevant to the Foundation's financial statements, including:

Amendments to HKFRS 3, Business Combinations: Definition of a Business

Amendments to HKAS 1 and HKAS 8 Presentation of Financial Statements and Accounting Policies,

Changes in Accounting Estimates and Errors: Definition of Material

Amendment to HKFRS 16, Leases: Covid-19-Related Rent Concessions

The company has not applied any new standard or interpretation that is not yet effective for the current accounting period.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

4. CRITICAL ACCOUNTING ESTIMATES AND JUDGEMENT

The Foundation's management makes assumptions, estimates and judgments in the process of applying the Foundation's accounting policies that affect the assets, liabilities, income and expenses in the financial statements prepared in accordance with HKFRSs. The assumptions, estimates and judgments are based on historical experience and other factors that are believed to be reasonable under the circumstances. While the management reviews their judgments, estimates and assumptions continuously, the actual results will seldom equal to the estimates.

- Key assumption and other key sources of estimation uncertainty
 Certain key assumptions and risk factors in respect of the financial instruments are set out in note 21.
- Critical judgements in applying the Foundation's accounting policies
 A critical judgment in applying the Foundation's accounting policies is set out as follows:

Significant increase in credit risk

HKFRS 9 does not define what constitutes a significant increase in credit risk. In assessing whether the credit risk of an asset has significantly increased the Foundation takes into account qualitative and quantitative reasonable and supportable forward looking information.

REVENUE

The amount of revenue arising from the principal activity of the Foundation during the year is as follows:

		2021	2020
	Donations received from AIDS Trust Fund Estee Lauder (Hong Kong) Limited Flag day fund raising events (note 8) Grant donations Gliead Sciences Hong Kong Limited Janssen Pharmaceutical Company	4,397,052 62,000 27,550 533,978 150,000	3,831,257 - 816,805 - 5,000 4,653,062
	Revenue from contracts with customers Income from activities Grant and sponsorship income Gliead Sciences Hong Kong Limited Charity activities - Run for an AIDS Free World	210,000 735,200 6,115,780	621,805 5,274,867
6.	OTHER INCOME	2021	2020
	Dividend income Gain on foreign exchange Employment Support Scheme subsidy Bank interests income Sundry income	38,467 9,555 732,086 12,569 1,287 793,964	284,665 14,465 299,130



8.

香港愛滋病基金會有限公司

THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

7. EMPLOYEES EXPENSES

	2021	2020
Salaries and bonus, allowances and other benefits in kind Pension cost - MPF Scheme Increase in obligations for employee benefits	4,968,336 191,122 17,522 5,176,980	5,367,374 218,651 60,085 5,646,110
SURPLUS ON FLAG DAY FUND RAISING EVENTS		
	2021	2020
Income		
- Street collections	-	(4)
- Other forms of appeals	27,550	
	27,550	
Total expenses	5,957	
Surplus on the flag day fund raising	21,593	-
Usage of net proceeds:		
- HIVs preventive education & campaigns for general public	8,322	
- Mobile testing service & sexual health education for youth	8,471	
- Recruitment & training of volunteers & their deployment	4,800	
and the property of the state of the state of the state of the position of the position of the state of the s	21,593	
Remaining net proceeds carried forward	¥	740

The funds raised from the flag day fund raising event held on 6th June 2020 was for the (1) HIVs preventive education & campaigns for general public; (2) mobile testing service & sexual health education for youth and (3) recruitment & training of volunteers & their deployment.

9. BENEFITS AND INTERESTS OF EXECUTIVE BOARD MEMBERS

The following disclosures are made pursuant to section 383(1)(a) to (f) of the Hong Kong Companies Ordinance (Cap. 622) and Parts 2 to 4 of the Companies Ordinance (Disclosure of Information about Benefits of Directors) Regulation (Cap. 622G):

- a. During the year, no emoluments, retirement benefits, payments or benefits in respect of termination of executive board members' services (equivalent to key management compensation) were paid or made, directly or indirectly, to the executive board members; nor are any payable (2020: Nil). No consideration was provided to or receivable by third parties for making available executive board members' services (2020: Nil). There are no loans, quasi-loans or other dealings in favour of the executive board members, their controlled bodies corporate and connected entities (2020: Nil).
- b. No executive board member of the Foundation had a material interest, directly or indirectly, in any significant transactions, arrangements and contracts in relation to the Foundation's business to which the Foundation was or is a party that subsisted at the end of the year or at any time during the year (2020: Nil).



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st Merch 2021

(Expressed in Hong Kong Dollars)

10. PROPERTY, PLANT AND EQUIPMENT

	Right-of-use assets	Owned as	ssets	
Cost	Building	Furniture and fixtures	Office equipment	Total
At 1st April 2019		501,638	438,408	940,046
Additions		-	38,541	38,541
Written off			(285,006)	(285,006)
At 31st March 2020 and 1st April 2020	-	501,638	191,943	693,581
Additions	376,741	2,440	31,738	410,919
At 31st March 2021	376,741	504,078	223,681	1,104,500
Accumulated depreciation and Impairment losses				
At 1st April 2019		477,816	385,150	862,966
Charge for the year		11,467	31,868	43,335
Written off		-	(284,771)	(284,771)
At 31st March 2020 and 1st April 2020	-	489,283	132,247	621,530
Charge for the year	156,975	9,924	33,986	200,885
At 31st March 2021	156,975	499,207	166,233	822,415
Net book value				
At 31st March 2021	219,766	4,871	57,448	282,085
At 31st March 2020		12,355	59,696	72,051
Disclosure for leases included:				
		2021		2020
Interest expense on lease liabilities		4,85	2	
Expense relating to short-term leases - lease term of more than one month		42,00	0	104,000
Total cash outflow for leases (note 19b)		202,00	0	104,000

In 2019, the company entered into a lease agreement in respect of the premises at commercial building as its office in Hong Kong. The lease term of the lease stands for one year with no extension or termination options and all the lease payments are fixed. The lease does not include any option to renew the lease for an additional period after the contract term.

During the year, the company entered into another lease agreements in respect of the premises at commercial building as its office in Hong Kong. The lease term of the leases runs for two years with no extension or termination options and all the lease payments are fixed. The lease does not include any option to renew the lease for an additional period after the contract term.

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NON-CURRENT FINANCIAL ASSETS

Financial assets measured at fair value through surplus or deficit	2021	2020
- Listed fund in Hong Kong	47,100	27,420
Financial assets designated at fair value through other comprehensive income - Listed equity securities in Hong Kong	3,264,890 3,311,990	



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

11 NON-CURRENT FINANCIAL ASSETS (continued)

As at 31st March 2021, the Foundation had listed equity securities designated at fair value through other comprehensive income as follows:

	W	2021	2020
	Name PetroChina Company Limited	337,200	340,800
	Alibaba Group Holding Limited	- ,200	917,000
	The Wharf (Holdings) Limited	206,000	-
	Power Assets Holdings Limited	504,900	2
	Hang Seng Bank Limited	301,000	#
	Sun Hung Kai Properties Limited	353,400	*
	Swire Pacific Limited 'A'	291,500	
	China Mobile Limited	254,750	-
	China Life Insurance Company Limited	642,400	-
	Geely Automöbile Holdings Limited Great Wall Motor Company Limited	158,240	-
	Great Wall Motor Company Limited	215,500 3,264,890	1,257,800
12.	ACCOUNTS AND OTHER RECEIVABLES		
14.	ACCOUNTS AND OTHER RECEIVABLES	2021	2020
	Accounts receivable	971,400	66,350
	Deposits and prepayments	71,041	64,108
		1,042,441	130,458
13.	CASH AND CASH EQUIVALENTS		
		2021	2020
	Cash at banks	23,944,613	21,537,290
	Cash at a licenced corporation	10,192	508,655
	Cash on hands	11,000 23,965,805	<u>11,000</u> 22,056,945
14.	ACCOUNTS AND OTHER PAYABLES		
14.	ACCOUNTS AND OTHER PATABLES	2021	2020
	Other payables (note 15)	705,672	694,272
	Accrued charges and miscellaneous payable	17,880	205,846
	Employee benefit obligations (note 17)	232,262	218,437
		955,814	1,118,555
15.	OTHER PAYABLES		
		2021	2020
	At beginning of the year	694,272	692,604
	Donation received on behalf of CAI	11,400	1,668
	At end of the year (note14)	705,672	694,272
	The French State of the State o		

The Foundation has been working with China AIDS Initiative ("CAI") to help address the AIDS problems in China since 2004. The fund was set up for HIV/AIDS projects in China through fund raising activities conducted by the Hong Kong Committee for CAI. The Foundation is responsible for managing funds raised in Hong Kong on behalf of the Hong Kong Committee for CAI. The disbursement decisions of the fund will be made by the Hong Kong Committee for CAI.



香港愛滋病基金會有限公司 THE HONG KONG AIDS FOUNDATION LIMITED

For the year ended 31st March 2021

NOTES TO THE FINANCIAL STATEMENTS

(Expressed in Hong Kong Dollars)

16. DEFERRED INCOME

	People Living With HIV/AIDS Support Fund	Scholarship Fund	Maryknoll China Service Project	AIDS Trust Fund	Apple Daily Charitable Foundation	Janssen Pharmaceutical Company	LF Asia Company/ Gliead Sciences Heng Kong Limited	Total
Balance at 1st April 2019	111,722	88,778	29,674	1,573,418	13,227	54,624	522,036	2,373,479
Interest received				4,066				4.068
Funds received		¥	,	3,559,427			150,000	3,709,427
Released to the statement of								
comprehensive income		*	,	(3,831,258)	*	(5,000)	(500,000)	(4.336.258
Payable to AIDS Trust Fund				(195,918)	1			(195.918
Balance at 31st Merch 2020								
and 1st April 2020	111,722	68,778	29,674	1,109,735	13,227	49.624	172,036	1,554,796
Interest received				18				18
Funds received	٠	,	k	7,379,109	,		1.418.922	8.798.031
Released to the statement of								
comprehensive income			٠	(4,397,052)	,	,	(885.200)	(5.282.252)
Payable to AIDS Trust Fund				(18)	,	,	To and and	(18)
Reimbursed from AIDS Trust								
Fund				942,400				942.400
Balance at 31st March 2021	111,722	68,778	29,674	5,034,192	13.227	49.624	705.758	6.012.975



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

EMPLOYEE BENEFIT OBLIGATIONS 17.

2021

2020

Provision for unused annual leave

232.262

218.437

Defined contribution retirement plan

The Foundation participates in a Mandatory Provident Fund Scheme (the MPF scheme) under the Hong Kong Mandatory Provident Fund Schemes Ordinance for employees employed under the jurisdiction of the Hong Kong Employment Ordinance. The MPF schemes is defined contribution retirement plan administered by independent trustees. Under the schemes, the employer and its employees are required to make contributions to the plans at 5% each of the employees' relevant income, subject to a cap of monthly relevant income of HK\$30,000. Contributions to the plan under MPF scheme vest immediately.

b. Long service payments

Under the Hong Kong Employment Ordinance, the Foundation is obliged to make lump sum payments on cessation of employment in certain circumstances to certain employees who have completed at least five years of service with the Foundation. The amount payable is dependent on the employees' final salary and years of service, and is reduced by entitlements accrued under the Foundation's retirement plan that are attributable to contributions made by the Foundation. The Foundation does not set aside any assets to fund any remaining obligations.

The present value of unfunded obligation to make long-service payment under the Hong Kong Employment Ordinance are immaterial, the Foundation does not account the provision for the obligation.

18. LEASE LIABILITIES

At 31st March 2021, the Foundation had lease liabilities as follows:

		2021			2020	
	Present value	Finance charge	Total	Present value	Finance charge	Total
Not later than one year Later than one year and	189,620	2,380	192,000	-	7	*
within five year	31,973	27	32,000			_
5 B 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	221,593	2,407	224,000	-		-



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st Merch 2021

(Expressed In Hong Kong Dollars)

19. NOTES TO STATEMENT OF CASH FLOWS

a. Reconciliation of liabilities arising from financing activities

	Lease	iabilities
At 1st April 2019		-
Changes from cash flows: Payment of lease liabilities		<u> </u>
At 31st March 2020 and 1st April 2020		-
Changes from cash flows: Payment of lease liabilities		160,000)
Non-cash changes: New leases Interest expenses on lease liabilities		376,741 4,852 381,593
At 31st March 2021		221,593
. Total cash outflow for leases	2021	2020
Cash outflow for - principal portion of the lease liabilities - interest portion on lease liabilities	155,148 4,852 160,000	
- short-term leases	42,000 202,000	104,000

20. FUNDS AND RESERVES MANAGEMENT

b.

The Foundation's objectives when managing its funds and reserves are to safeguard the Foundation's ability to continue as a going concern, so that it can continue to provide benefits to the community.

The Foundation manages the funds and reserves structure and makes adjustments to it in the light of changes in economic conditions and the risk characteristics of the underlying assets. In order to maintain or adjust the funds and reserves structure, the Foundation may organise fund-raising activities, apply government grants and subventions, and adjust the amount of donations being made and level of activities from time to time. No changes were made in the objectives, policies and processes during the years ended 31st March 2020 and 2021.

The Foundation monitors its funds and reserves by reviewing the level of funds and reserves which comprises the seek fund, accumulated general fund and investment revaluation reserve. The Foundation's policy is to keep the funds and reserves at a reasonable level. The funds and reserves as at 31st March 2021 totalled to HK\$21,411,939 (2020: HK\$20,871,323).



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

21. FINANCIAL INSTRUMENTS

The Foundation has classified its financial assets in the following categories:

2021	Financial assets at fair value through other comprehensive income	Financial assets at fair value through surplus or deficit	Financial assets at amortised cost	Total
Non-current financial assets	3,264,890	47,100		3,311,990
(note 11)	3,204,000	47,100	074 400	971,400
Accounts receivables (note 12)	-	-	971,400	
Deposits (note 12)		-	51,500	51,500
Cash and cash equivalents			23,965,805	23,965,805
	3,264,890	47,100	24,988,705	28,300,695
2020 Non-current financial assets				
(note 11)	1,257,800	27,420		1,285,220
Accounts receivables (note 12)		-	66,350	66,350
Deposits (note 12)	-		34,450	34,450
Cash and cash equivalents			22,056,945	22,056,945
	1,257,800	27,420	22,157,745	23,442,965
	Annual Control of the			

The Foundation has classified its financial liabilities in the following categories:

	Financial liabilities at amortised cost	
	2021	2020
Other payables (note 14)	705,672	694,272
Accrued charges and miscellaneous payable (note 14)	17,880	205,846
Lease liabilities (note 18)	221,593	
Section 2019 CO 1999 CON CONCOUNT CONCO	945 145	900 118

All financial instruments are carried at amounts not materially different from their fair values as at 31st March 2020 and 31st March 2021.

The Foundation is exposed to credit risk, liquidity risk and market risk arising in the normal course of its operation and financial instruments. The Foundation's risk management objectives, policies and processes mainly focus on minimising the potential adverse effects of these risks on its financial performance and position by closely monitoring the individual exposure.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

21. FINANCIAL INSTRUMENTS (continued)

a. Credit risk

The Foundation is exposed to credit risk on financial assets, mainly attributable to cash at banks and cash at a licenced corporation classified as cash and cash equivalents. For cash at banks and cash at a licenced corporation, as the counterparties are considered to have high creditworthiness, the Foundation's exposure to credit risk is limited.

The credit risk on other financial instruments are considered to be low.

Summary quantitative data	2021	2020
Accounts receivables (note 12) Deposits (note 12)	971,400 51,500	66,350 34,450
Cash and cash equivalents	23,954,805 24,977,705	22,045,945 22,146,745

At 31st March 2020 and 31st March 2021, the Foundation's maximum exposure to credit risk is represented by the carrying amount of each financial asset at that date.

b. Liquidity risk

The Foundation is exposed to liquidity risk on financial liabilities. It manages its funds conservatively by maintaining a comfortable level of cash and cash equivalents in order to meet continuous operational need.

Summary quantitative data

		Later than		
	Not later	1 year not later		Carrying
	than 1 year	than 5 years	Total	amount
2021				- Salas Assessment
Other payables (note 14)	705,672		705,672	705,672
Accrued charges and miscellaneous				(00)012
payable (note 14)	17,880	2	17,880	17,880
Lease liabilities (note 18)	192,000	32,000	224.000	221,593
	915,552		947,552	945,145
		02,000	577,002	0.40,100
2020				
Other payables (note 14)	694,272	-	7.40	694,272
Accrued charges and miscellaneous				A. M. C. P. C. P. C. C.
payable (note 14)	205,846		7.63	205,846
	900,118		-	900,118
	Name and Address of the Owner, where the	-		NAME AND ADDRESS OF THE OWNER, WHEN



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

21. FINANCIAL INSTRUMENTS (continued)

c. Market risk

(i) Interest rate risk

The Foundation's exposure on cash flow interest rate risk mainly arises from its cash at banks. As interest rates maintain at a low level, no material exposure on cash flow interest rate risk is expected.

Floating-rate financial assets	2021	2020
Cash at banks (note 13)	7,371,173	2,798,969
Fixed-rate financial assets		
Cash at banks (note 13)		9,500,000

Sensitivity analysis

At 31st March 2021, if interest rates at that date had been 1% (2020: 1%) higher/lower with all other variables held constant, the Foundation's surplus for the year and accumulated general fund would have been approximately HK\$73,712 higher/lower and HK\$73,712 higher/lower respectively (2020: deficit for the year and accumulated general fund would have been approximately HK\$117,000 lower/higher and HK\$117,000 higher/lower respectively), and no effect on other components of fund and reserves.

The sensitivity analysis has been prepared with the assumption that the change in interest rates had occurred at the end of the reporting period and had been applied to the exposure to interest rate risk for the relevant financial instruments in existence at that date. The change in interest rate represents management's assessment of a reasonably possible change in interest rates at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2020.

(ii) Currency risk

The Foundation's operations and financial instruments are mainly denominated in its functional currency, i.e. Hong Kong dollars, except for certain assets as stated below which were denominated in Renminbi (RMB).

The Foundation's closely and continuously monitors the exposure on currency risk. Since the historical exchange rate fluctuation on Renminbi is insignificant. Thus, there is no significant exposure expected on Renminbi transactions.

Summary quantitative data

Summary quantitative data	Denominate	d in RMB
	2021	2020
	HK\$	HK\$
Cash at banks (note 13)	120,049	110,494

No sensitivity analysis for the Foundation's exposure to currency risk arising from financial assets denominated in RMB is prepared since the management's assessment of reasonably changes in value of the HK dollar against RMB is insignificant.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

21. FINANCIAL INSTRUMENTS (continued)

Market risk (continued)

(iii) Other price risk

The investments in equity securities and funds expose the Foundation to price risk. As the Foundation's policy is only to invest in such investments by its surplus funds, the exposure may not have significant impact on the Foundation's financial position.

Summary quantitative data	2021	2020
Financial assets measured at fair value through surplus or deficit		
- Listed fund in Hong Kong (note 11)	47,100	27,420
Financial assets designated at fair value through other comprehensive income		
 Listed equity securities in Hong Kong (note 11) 	3,264,890	1,257,800
	3,311,990	1,285,220

Sensitivity analysis

A 5% increase/decrease in market prices at 31st March 2021 with all other variables held constant, would have no material effect on surplus for the year and increased/decreased investment revaluation reserve by HK\$163,245 (2020: no material effect on deficit for the year and increased/decreased investment revaluation reserve by HK\$62,890).

The sensitivity analysis has been prepared with the assumption that the change in market price had occurred at the end of the reporting period and had been applied to the exposure to market price risk for the relevant financial instruments in existence at that date. The changes in market price represents management's assessment of a reasonably possible change in market price at that date over the period until the end of the next annual reporting period.

The analysis is prepared on the same basis for 2020.

d. Fair values

Financial assets and liabilities measured at fair value in the statement of financial position and nonfinancial instruments that are disclosed at fair value are categorised in its entirety into the following three levels of the fair value hierarchy based on the basis of the lowest level input that is significant to the fair value measurement in its entirety:

- Level 1: fair values measured using quoted prices (unadjusted) in active markets for identical financial assets or liabilities.
- Level 2: fair values measured using inputs other than quoted prices included within Level 1 that
 are observable for the financial asset or liability, either directly or indirectly; and
- Level 3: fair values measured using inputs for the financial asset or liability that are not based on observable market data.



THE HONG KONG AIDS FOUNDATION LIMITED NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021 (Expressed in Hong Kong Dollars)

21. FINANCIAL INSTRUMENTS (continued)

Fair values (continued)

Financial instruments that are measured at fair value:

Recurring fair value measurement:			
2021 Financial assets at fair value through surplus or deficit	Level 1	Level 2	Level 3

- Listed funds in Hong Kong (note 11) Financial assets at fair value through other comprehensive income

- Listed equity securities in Hong Kong (note 11)

Financial assets at fair value through surplus or deficit - Listed fund in Hong Kong (note 11) Financial assets at fair value through

other comprehensive income Listed equity securities in Hong Kong (note 11)

47,100 -	47,100
3,264,890 - 3,311,990 -	 3,264,890 3,311,990
27,420 -	27,420
1,257,800 -	 1,257,800 1,285,220

Total

22. RELATED PARTY TRANSACTIONS

2020

The Foundation did not have material related party transactions other than those already disclosed in other parts of these financial statements.



THE HONG KONG AIDS FOUNDATION LIMITED

NOTES TO THE FINANCIAL STATEMENTS

For the year ended 31st March 2021

(Expressed in Hong Kong Dollars)

HK FINANCIAL REPORTING STANDARDS ISSUED BUT NOT YET EFFECTIVE FOR THE CURRENT 23. PERIOD

HKFRSs that have been issued but not yet effective for the current period include the following HKFRSs which may be relevant to the Foundation's operations and financial statements:

> Effective for annual periods beginning on or after

2020 amendment to HKFRS 16 Leases - Covid-19-Related Rent Concessions

1st June 2020

Amendments to HKAS 39 Financial Instruments: Recognition and Measurement, HKFRS 4 Insurance Contracts, HKFRS 7 Financial Instruments: Disclosures and HKFRS 9 Financial Instruments:

Disclosures, HKFRS 9 Financial Instruments and HKFRS 16 Leases

1st January 2021 Interest Rate Benchmark Reform - Phase 2 1st January 2021 HKFRS 17 Insurance Contracts

2021 amendment to HKFRS 16 Leases: Covid-19-Related Rent Concessions beyond 30 June 2021

1st April 2021

Amendment to HKAS 16 Property, Plant and Equipment - Proceeds before Intended Use

1st January 2022

Amendment to HKAS 37 Provisions, Contingent Liabilities and Contingent

1st January 2022 Assets - Onerous Contracts - Cost of Fulfilling a Contract

Amendment to HKFRS 3 Business Combinations - Reference to the Conceptual Framework

1st January 2022

Annual Improvements to HKFRSs 2018-2020 Amendments to HKAS 1 Presentation of Financial Statements -

1st January 2022

Classification of Liabilities as Current or Non-current Amendments to HKAS 1 Presentation of Financial Statements: Disclosure

1st January 2023

of Accounting Policies Amendments to HKAS 8 Accounting Policies, Changes in Accounting Estimates and Errors: Definition of Accounting Estimates

1st January 2023 1st January 2023

Amendments to HKAS 28 (2011) Investments in Associates and Joint Ventures and HKFRS 10 Consolidated Financial Statements - Sale or Contribution of Assets between an Investor and its Associate or Joint

To be determined

The Foundation has not early adopted these HKFRSs. Initial assessment has indicated that the adoption of these HKFRSs would not have a significant impact on the Foundation's financial statements in the period of initial application. The Foundation will be continuing with the assessment of the impact of these HKFRSs and other significant changes may be identified as a result.





Hong Kong Project- Individuals 香港項目——個人

哲港場	目——個人	
Ms.	Agnes Lau	劉映紅女士
Prof.	Alice T. H. W. Chiu, B.B.S., J.P.	趙曾擎韞教授 , B.B.S., J.P.
Dr.	Andrew W. H. Wang	王惟鴻博士
Prof.	Anna Pao-sohmen, S.B.S., J.P.	蘇包陪慶教授 , S.B.S., J.P.
Mr.	Antony Wong	
Mr.	Ben Y. S. Kwong	鄺耀深先生
Ms.	Caillin K. P. Chan	陳嘉珮女士
Ms.	Chan Siu Kuen	陳小娟女士
Ms.	Charmaine Wan Wai Ying	尹蔚瑩女士
Prof.	Chen Zhiwei	陳志偉教授
Dr.	Cheng Kee Tak, Percy	鄭淇德醫生
Mr.	Chow Wing Hei	周詠禧先生
Mr.	Christopher H. T. Chan	陳興泰先生
Dr.	Chung King Fai, S.B.S., B.B.S.	鍾景輝博士 , S.B.S., B.B.S.
Mr.	Daniel Cheung	張杰光先生
Mr.	David Ku	古家輝先生
Mr.	David Y. T. Lui, B.B.S.	雷賢達先生,B.B.S.
Mrs.	Emily H. Y. Tang	鄧宣宏雁女士
Dr.	Eric K. C. Li, G.B.S., O.B.E., J.P.	李家祥博士 , G.B.S., O.B.E., J.P.
Mr.	Frankie Lam	林普桂先生
Mr.	Fu Hau Chak, Adrian	傅厚澤先生
Mr.	Fung Siu Por, G.B.S.	馮紹波先生, G.B.S.
Ms.	Fung Siu Wan, Stella	馮少雲女士
Ms.	Grace M. Y. Lee	李明英女士
Mr.	Ho Kai Man	何啟文先生
Mr.	Ho Sai Chu, G.B.M., G.B.S., O.B.E., J.P.	何世柱先生, G.B.M., G.B.S., O.B.E., J.P.
Mr.	Howard H. L. Lo	羅浩倫先生
Dr.	Jane C. Y. Lau	劉至欣醫生
Mrs.	Kathleen T. Y. Yip, J.P.	葉賀曾愉女士 , J.P.
Mr.	Keevin Leung	梁嘉憲先生
Mr.	Keith K. W. Lee	李傑華先生
Mr.	Kenny Suen	
Mr.	Kevin Law Chi Shing	羅志成先生
Dr.	Kwan Chi Keung, Patrick	關志強醫生
Miss	Lam Ting	林婷小姐
Mr.	Lam Yiu Sing	林耀聲先生
Dr.	Lee Man Po	李文寶醫生
Mr.	Lee Yin Tson, Brian	李然贊中醫師
Dr.	Leong Che Hung, G.B.M., G.B.S., O.B.E., J.P.	梁智鴻醫生 , G.B.M., G.B.S., O.B.E., J.P.
Dr.	Luk Chor Hwa	陸佐華醫生
Ms.	Lun Yuet Wa	
Mr.	Lyson Sze	施寶盛先生
Mrs.	Magdalena Lee	**************************************



Mr.	Mak Kwok Fung, Michael	麥國風先生
Mrs.	Margaret S. Leung	梁甘秀玲女士
Mr.	Martin Gordon, O.B.E.	2
Mr.	Matthew Tarn	
Mr.	Michael Pow	鮑廣俊先生
Ms.	Michelle Mok	莫凱恩女士
Ms.	Monita	夢妮妲
	Mr. and Mrs. Deng Jiang	鄧江伉儷
	Mr. Calon and Mrs. Nancy Kwan	-
Mrs.	Nina Y. B. Lam, M.H.	林李婉冰女士,M.H.
Miss	Nora H. C. Yau, M.H., J.P.	邱可珍女士 , M.H., J.P.
Mrs.	Olivia Lee-Davies	*
Ms.	Pansy P. C. Yu	于寶珠女士
Dr.	Patrick C. K. Li, B.B.S., J.P.	李頌基醫生 , B.B.S., J.P.
Dr.	Peggy Lam Pei Yu-dja, G.B.S., S.B.S., O.B.E., M.B.E., J.P.	林貝聿嘉博士, G.B.S., S.B.S., O.B.E., M.B.E., J.P.
Mr.	Poon Kai Tik	潘啟迪先生
Mrs.	Purviz R. Shroff	2
Mr.	Richard L. K. Tsang	曾立基先生
Mr.	Rusy M. Shroff, B.B.S., M.B.E.	¥
Ms.	Shannon Weber	9
Ms.	Shelley Lee Lai Kuen, G.B.S., O.B.E., J.P.	李麗娟女士 , G.B.S., O.B.E., J.P.
Ms.	Sherry Yuen	袁卓嘉女士
Dr.	Simon S. M. Kwok, S.B.S., J.P.	郭少明博士 , S.B.S., J.P.
Dr.	Simon S. O. Ip, G.B.S., C.B.E., J.P.	葉錫安博士 , G.B.S., C.B.E., J.P.
Mr.	Stephen W. T. Liu, J.P.	廖榮定先生,J.P.
Dr.	Tang Kam Hung, M.H.	鄧錦雄榮譽博士,M.H.
Ms.	Teresa Au	-
Mr.	Tommy Lee	李潤承先生
Ms.	Venus Tsang	曾翠華女士
Ms.	Vivian W. Y. Li	李穎妍女士
Dr.	Wilson Lam	林緯遜醫生
Mr.	Won Mau Cheong	溫茂昌先生
Mr.	Wong Ho Ting	黃浩霆先生
Ms.	Yvonne Yan	Sterrichtseton.

Hong Kong Project- Corporations/ Organisations

香港項目——公司/機構

ABC+Gateway Sauna	156
Action Q	大專同志行動
Advisory Council on AIDS	香港愛滋病顧問局
Agency for Volunteer Service	義務工作發展局
AIDS Clinical Service of Queen Elizabeth Hospital (QEH)	伊利沙伯書院特別內科



AIDS Institute, The University of Hong Kong	香港大學愛滋病研究所
AIDS Society of Asia and the Pacific	亞太區愛滋病協會
am730	Acceptance and a second
Asia Action Limited	am730
	雅莎迅有限公司
Barry & Martin's Trust	貝利馬丁基金會
BEAU Group Company Limited	采肌集團有限公司
Bio-asia Diagnostics Co., Ltd	佰利亞醫療儀器有限公司
Body & Soul	
British Council	英國文化協會
Bing Bing HK Bar	兵兵酒吧
Caritas Wong Yiu Nam Centre	香港明愛家庭服務 - 黃耀南中心
CCC Heep Woh College	中華基督教會協和書院
CCC Ming Yin College	中華基督教會銘賢書院
CE Sauna	
Chuang Tze Cheung Charity Foundation	莊紫祥慈善基金會
City University of Hong Kong	香港城市大學
Community Forum on AIDS	愛滋病社區論壇
Council for the AIDS Trust Fund	愛滋病信託基金
D2 Studio	<u>-</u>
Dah Hwa International (Holdings) Limited	大華國際 (集團) 有限公司
Diamond Restaurant Limited	鑽石酒家有限公司
Durex	杜蕾斯
Equal Opportunities Commission	平等機會委員會
FLMHK Bar	T T
Food and Health Bureau, The Government of the Hong Kong Special Administrative Region	香港特別行政區政府食物及衛生局
Galaxy Sauna	銀河桑拿
GayHK.com	同志指南
Giant Communications	
Gilead Sciences Hong Kong Limited	古利德科學
GlaxoSmithKline Limited	` =
Government of Macao Special Administrative Region - Health Bureau	澳門特別行政區政府衛生局
Government of Macao Special Administrative Region - Social Welfare Bureau	澳門特別行政區政府社會工作局
Gracious Glory Buddhism Foundation	慈輝佛教基金會
Heroine International Limited	雄偉國際有限公司
Ho lu Kwong Charity Foundation Limited	何耀光慈善基金
Hoi Ping Chamber of Commerce Secondary School	旅港開平商會中學
Hong Kong Air Cargo Terminals Limited (Hactl)	香港空運貨站
	香港亞洲醫療中心有限公司
Hong Kong Asia Medical Centre Company Limited	
Hong Kong Boptist University	香港浸會大學
Hong Kong Disneyland	香港迪士尼樂園
Hong Kong Evergreen Association for the Elderly	香港長者活力協會
Hong Kong International Airport	香港國際機場
Hong Kong Institute of Vocational Education (Haking Wong)	香港專業教育學院黃克競分校

Hong Kong Lesbian and Gay Film Festival	香港同志影展
long Kong Pride Parade	香港同志遊行
long Kong University of Science and Technology	香港科技大學
łu Tong Sauna	胡同桑拿
nfectious Disease Special Medical (IDSM) Clinic of Princess Margaret Hospital (PMH)	瑪嘉烈醫院特別內科
ntegrated Treatment Centre, Department of Health	衛生署綜合治療中心
nternational Social Service Hong Kong Branch	香港國際社會服務社
lanssen Pharmaceuticals Companies	
lungle Sauna	森林桑拿
Caton CPA Limited	華悦會計師行有限公司
Gehl's	2
.cow & Portners CPA Limited	羅思雲羅君美會計師事務所有限公司
es Comer Empowerment Association	女角平權協作組
F Asia (Hong Kong) Limited	利豐亞洲 (香港)有限公司
M.A.C. Cosmelics	¥
M•A•C AIDS Fund	-
Macao AIDS Care Association	澳門蘭懷愛滋協會
Mano (HK) International Limited	曼倫(香港)國際有限公司
Media	各大傳媒
Media Power Markeling & PR	匯賢公開策劃
Merck Sharp & Dohme (Asia) Ltd.	美國默沙東藥廠有限公司
My Way Platinum Sauna	我行我素
New Life Psychiatric Rehabilitation Association	新生精神康復會
Novotel Citygale Hong Kong	諾富特東普城酒店
OJ Travel	傲捷旅遊
Okamoto Industries (H.K.) Ltd.	岡本(香港)有限公司
Onshine Holdings Limited	朗盈實業有限公司
PathFinders Limited	-
ric2Go, Hong Kong	9
řizzaExpress Hong Kong Limited	
Please PrEP ME	2
Prince Jewellery & Watch Company	太子珠寶鐘錶公司
Prince Jewellery and Watch Love and Care Charitable Foundation	太子珠寶鐘錶愛心慈善基金
QQ Fitness Sauna	5
Queer Stright Alliance	同志與非同志聯盟
Reckitt Benckiser Group plc	利潔時有限公司
Red Ribbon Centre, Department of Health	衞生署紅絲帶中心
OC Limited	-
ia Sa International Holdings Limited	莎莎國際控股有限公司
a Sa Making Life Beautiful Charity Fund Limited	莎莎美麗人生慈善基金有限公司
compson Store Hong Kong	
heen Hok Charitable Foundation	善學慈善基金會
Shun Hing Education and Charity Fund	信興教育及慈善基金
Sincere World Far East Limited	香港信華遠東有限公司



Sinomax Group Limited	盛諾集團有限公司
SKH Holy Carpenter Primary School	聖公會聖匠小學
Social Career	社職
St. John's Cathedral HIV Education Centre	聖約翰座堂「愛之家」諮詢及服務中心
Stephen Liu and Company, Certified Public Accountants (Practising)	廖榮定會計師行
Sunshine Action	耀陽行動
Taiwan Lourdes Association	法國法人台灣霧德協會
The Chinese University of Hong Kong	香港中文大學
The Education University of Hong Kong	香港教育大學
The Family Planning Association of Hong Kong	香港家庭計劃指導會
The Hong Kong Academy for Performing Arts	香港演藝學院
The Hong Kong Coalition of AIDS Service Organizations	香港愛滋病服務機構聯盟
The Hong Kong Council of Social Service	香港社會服務聯會
The Hong Kong Polytechnic University	香港理工大學
The Hongkong Bank Foundation	滙豐銀行慈善基金
The Nethersole School of Nursing - The Chinese University of Hong Kong	香港中文大學那打素護理學院
The Rock Chen Charitable and Education Foundation Ltd.	陳仲尼匡苗教育基金有限公司
The Society for the Aid and Rehabilitation of Drug Abusers	香港戒毒會
The Society of Rehabilitation and Crime Prevention, Hong Kong	香港善導會
Time Bar	928
United Italian Corp. (HK) Ltd.	永義 (香港)有限公司
VIP Bar	120
WINK Bar	-5
Yan Chai Hospital	仁濟醫院
Yue Wing Cheong Manufactory Limited	裕榮昌製品廠有限公司
Zenith Medical Company Limited	登科醫藥有限公司
Zoo Bar	1/2%

Mainland Project- Corporations/ Organisations

內地項目——公司/機構

Beijing Association of STD and AIDS Prevention and Control	北京市性病愛滋病防治協會
Beijing Ditan Hospital Capital Medical University	首都醫科大學附屬北京地壇醫院
Chinese Association of STD/AIDS Prevention and Control	中國性病愛滋病防治協會
Chinese Center for Disease Control and Prevention	中國疾病預防控制中心
Chinese Preventive Medicine Association	中華預防醫學會
Hong Kong Committee for China AIDS Initiative	中國愛滋病防治行動香港委員會
National Centre for AIDS/STD Control and Prevention, China CDC	中國疾病預防控制中心性病愛滋病預防控制中心
National Health Commission of the People's Republic of China	中華人民共和國家衛生健康委員會
The Home of Red Ribbon	北京紅絲帶之家
Tianjin Shenlan Public Health Counseling Service Center	天津深藍公共衛生諮詢服務中心
UNAIDS China Office	聯合國愛滋病規劃署駐華代表處
Zhuhai AIDS Working Committee	珠海市防治愛滋病工作委員會
Zhuhai Centre for Disease Control and Prevention	珠海市疾病預防控制中心
Zhuhai Xutong Volunteer Service Centre	珠海旭同志願者服務中心





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